

2014 PRELIMINARY FINANCIAL STATEMENT BY AREA OF WORK

	Research	Country Work	International Advocacy	Total
Expenses				
Personnel costs	\$1,618,934	\$1,271,165	\$310,285	\$3,200,384
Consulting & subcontractors	1,171,054	707,904	640,030	2,518,987
Grant expense	73,500	909,406	279,400	1,262,306
Travel	195,217	185,846	284,726	665,790
Meetings & conferences	131,011	100,887	143,321	375,218
Occupancy	165,264	134,327	40,194	339,786
Telephone, office supplies, and other expenses	35,765	50,222	22,266	108,253
Equipment and related expenses	48,789	42,782	16,513	108,084
Total expenses	\$3,439,534	\$3,402,539	\$1,736,735	\$8,578,808