

VOTE 32100000 MURANG'A COUNTY

II. DEVELOPMENT EXPENDITURE SUMMARY 2013/2014 AND PROJECTED EXPENDITURE ESTIMATES FOR 2014/2015 - 2015/2016

II. Heads and Items under which this Vote will be accounted for by the 32100000 MURANG'A COUNTY

HEAD	TITLE	Approved Expenditure 2012/2013	Estimates 2013/2014	Projected Estimates	
				2014/2015	2015/2016
		Kshs.	Kshs.	Kshs.	Kshs.
321010101 Headquarters	2211000 Specialised Materials and Supplies	-	6,000,000	-	-
	2211009 Education and Library Supplies	-	6,000,000	-	-
	2211100 Office and General Supplies and Services	-	4,000,000	-	-
	2211102 Supplies and Accessories for Computers and Printers	-	4,000,000	-	-
	2211300 Other Operating Expenses	-	4,000,000	-	-
	2211313 Security Operations	-	4,000,000	-	-
	3110200 Construction of Building	-	7,000,000	-	-
	3110299 Construction of Buildings - Ot	-	7,000,000	-	-
	3110400 Construction of Roads	-	1,000,000	-	-
	3110499 Construction of Roads - Other	-	1,000,000	-	-
	3110700 Purchase of Vehicles and Other Transport Equipment	-	20,000,000	-	-
	3110701 Purchase of Motor Vehicles	-	10,000,000	-	-
	3110799 Purchase of Vehicles & Other T	-	10,000,000	-	-
	3111000 Purchase of Office Furniture and General Equipment	-	11,000,000	-	-
	3111001 Purchase of Office Furniture and Fittings	-	4,000,000	-	-
	3111009 Purchase of other Office Equipment	-	7,000,000	-	-
		Gross Expenditure..... KShs.	-	53,000,000	-
	NET EXPENDITURE KShs.	-	53,000,000	-	-
321010100 Headquarters					
321010000 COUNTY ASSEMBLY					
	NET EXPENDITURE KShs.	-	53,000,000	-	-
321020101 Headquarters	2640400 Other Current Transfers, Grants and Subsidies	-	70,000,000	-	-
	2640402 Donations	-	70,000,000	-	-
	Gross Expenditure..... KShs.	-	70,000,000	-	-
	NET EXPENDITURE KShs.	-	70,000,000	-	-
321020100 Headquarters					
321020000 COUNTY EXECUTIVE					
	NET EXPENDITURE KShs.	-	70,000,000	-	-
321030101 Headquarters	3110700 Purchase of Vehicles and Other Transport Equipment	-	85,000,000	-	-
	3110704 Purchase of Bicycles and Motorcycles	-	15,000,000	-	-
	3110799 Purchase of Vehicles & Other T	-	70,000,000	-	-
	Gross Expenditure..... KShs.	-	85,000,000	-	-
	NET EXPENDITURE KShs.	-	85,000,000	-	-
321030100 Headquarters					
321030000 FINANCE AND ECONOMIC PLANNING					
321040101 Headquarters	3111100 Purchase of Specialised Plant, Equipment and Machinery	-	515,000,000	-	-
	3111102 Purchase of Boilers, Refrigeration and Air-conditioning Plant	-	275,000,000	-	-
	3111120 Purch. of Specialised Plant. -	-	240,000,000	-	-
	3111300 Purchase of Certified Seeds, Breeding Stock and Live Animals	-	100,000,000	-	-
	3111302 Purchase of Animals and Breeding Stock	-	100,000,000	-	-
	3111500 Rehabilitation of Civil Works	-	30,000,000	-	-
	3111502 Water Supplies and Sewerage	-	30,000,000	-	-
	Gross Expenditure..... KShs.	-	645,000,000	-	-
	NET EXPENDITURE KShs.	-	645,000,000	-	-
321040100 Headquarters					
321040000 AGRICULTURE					
	NET EXPENDITURE KShs.	-	645,000,000	-	-
321070101 Headquarters	3110500 Construction and Civil Works	-	200,000,000	-	-
	3110502 Water Supplies and Sewerage	-	200,000,000	-	-
	Gross Expenditure..... KShs.	-	200,000,000	-	-
	NET EXPENDITURE KShs.	-	200,000,000	-	-
321070100 Headquarters					
321070000 COUNTY HEALTH SERVICES					
	NET EXPENDITURE KShs.	-	200,000,000	-	-
321080101 Headquarters	2211300 Other Operating Expenses	-	100,000,000	-	-
	2211311 Contracted Technical Services	-	100,000,000	-	-
	Gross Expenditure..... KShs.	-	100,000,000	-	-

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HEAD	TITLE	Approved Expenditure 2012/2013	Estimates 2013/2014	Projected Estimates	
				2014/2015	2015/2016
	NET EXPENDITURE	KShs. -	100,000,000	-	-
321080100 Headquarters	NET EXPENDITURE	KShs. -	100,000,000	-	-
321080000 PHYSICAL PLANNING AND DEVELOPMENT	NET EXPENDITURE	KShs. -	100,000,000	-	-
321100101 Headquarters	2211200 Fuel Oil and Lubricants	-	70,000,000	-	-
	2211299 Fuel Oil and Lubricants - Othe	-	70,000,000	-	-
	2220200 Routine Maintenance - Other Assets	-	245,000,000	-	-
	2220201 Maintenance of Plant, Machinery and Equipment (including lifts)	-	25,000,000	-	-
	2220207 Maintenance of Roads, Ports and Jetties	-	220,000,000	-	-
	3110700 Purchase of Vehicles and Other Transport Equipment	-	235,000,000	-	-
	3110705 Purchase of Trucks and Trailers	-	235,000,000	-	-
	Gross Expenditure..... KShs.	-	550,000,000	-	-
	NET EXPENDITURE	KShs. -	550,000,000	-	-
321100100 Headquarters	NET EXPENDITURE	KShs. -	550,000,000	-	-
321100000 TRANSPORT	NET EXPENDITURE	KShs. -	550,000,000	-	-
321110201 Market development	3130100 Acquisition of Land	-	150,000,000	-	-
	3130101 Acquisition of Land	-	150,000,000	-	-
	Gross Expenditure..... KShs.	-	150,000,000	-	-
	NET EXPENDITURE	KShs. -	150,000,000	-	-
321110200 Markets	NET EXPENDITURE	KShs. -	150,000,000	-	-
321110000 TRADE DEVELOPMENT AND REGULATION	NET EXPENDITURE	KShs. -	150,000,000	-	-
321120101 Headquarters	3110700 Purchase of Vehicles and Other Transport Equipment	-	8,000,000	-	-
	3110708 Purchase of Minibuses and Buses	-	8,000,000	-	-
	Gross Expenditure..... KShs.	-	8,000,000	-	-
	NET EXPENDITURE	KShs. -	8,000,000	-	-
321120100 Headquarters	NET EXPENDITURE	KShs. -	8,000,000	-	-
321120000 CULTURE AND SOCIAL SERVICES	NET EXPENDITURE	KShs. -	8,000,000	-	-
	TOTAL NET EXPENDITURE FOR VOTE 321000000 MURANG'A COUNTY	Kshs. -	1,861,000,000	-	-