

VOTE R321000000 MURANG'A COUNTY

II RECURRENT EXPENDITURE SUMMARY 2013/2014 AND PROJECTED EXPENDITURE SUMMARY FOR 2014/2015 - 2015/2016

II. Heads and Items under which this Vote will be accounted for by the 321000000 MURANG'A COUNTY

| HEAD | TITLE | Approved Expenditure 2012/2013 | Estimates 2013/2014 | Projected Estimates | |
|--|---|--------------------------------|---------------------|---------------------|-----------|
| | | | | 2014/2015 | 2015/2016 |
| 321010101 Headquarters | 2110100 Basic Salaries - Permanent Employees | - | 77,640,000 | - | - |
| | 2110200 Basic Wages - Temporary Employees | - | 500,000 | - | - |
| | 2110202 Casual Labour - Others | - | 500,000 | - | - |
| | 2110300 Personal Allowance - Paid as Part of Salary | - | 3,304,000 | - | - |
| | 2110302 Honoraria | - | 1,000,000 | - | - |
| | 2110312 Responsibility Allowance | - | 2,304,000 | - | - |
| | 2120100 Employer Contributions to Compulsory National Social Security Schemes | - | 6,300,000 | - | - |
| | 2120101 Employer Contributions to National Social Security Fund | - | 300,000 | - | - |
| | 2120103 Employer Contribution to Staff Pensions Scheme | - | 6,000,000 | - | - |
| | 2210100 Utilities Supplies and Services | - | 5,100,000 | - | - |
| | 2210101 Electricity | - | 5,100,000 | - | - |
| | 2210200 Communication, Supplies and Services | - | 9,254,000 | - | - |
| | 2210201 Telephone, Telex, Facsimile and Mobile Phone Services | - | 9,254,000 | - | - |
| | 2210300 Domestic Travel and Subsistence, and Other Transportation Costs | - | 18,000,000 | - | - |
| | 2210302 Accommodation - Domestic Travel | - | 18,000,000 | - | - |
| | 2210400 Foreign Travel and Subsistence, and other transportation costs | - | 26,000,000 | - | - |
| | 2210499 Foreign Travel and Subs.- Others | - | 26,000,000 | - | - |
| | 2210500 Printing, Advertising and Information Supplies and Services | - | 11,000,000 | - | - |
| | 2210502 Publishing and Printing Services | - | 11,000,000 | - | - |
| | 2210600 Rentals of Produced Assets | - | 14,700,000 | - | - |
| | 2210603 Rents and Rates - Non-Residential | - | 14,700,000 | - | - |
| | 2210700 Training Expenses | - | 42,000,000 | - | - |
| | 2210799 Training Expenses - Other (Bud | - | 42,000,000 | - | - |
| | 2210800 Hospitality Supplies and Services | - | 100,438,000 | - | - |
| | 2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks | - | 10,678,000 | - | - |
| | 2210802 Boards, Committees, Conferences and Seminars | - | 12,000,000 | - | - |
| | 2210809 Board Allowance | - | 77,760,000 | - | - |
| | 2210900 Insurance Costs | - | 13,150,000 | - | - |
| | 2210904 Motor Vehicle Insurance | - | 3,600,000 | - | - |
| | 2210910 Medical Insurance | - | 6,550,000 | - | - |
| | 2210999 Insurance Costs - Other (Budge | - | 3,000,000 | - | - |
| | 2211000 Specialised Materials and Supplies | - | 900,000 | - | - |
| | 2211016 Purchase of Uniforms and Clothing - Staff | - | 900,000 | - | - |
| | 2211100 Office and General Supplies and Services | - | 10,900,000 | - | - |
| | 2211102 Supplies and Accessories for Computers and Printers | - | 4,240,000 | - | - |
| | 2211103 Sanitary and Cleaning Materials, Supplies and Services | - | 960,000 | - | - |
| | 2211199 Office and General Supplies - | - | 5,700,000 | - | - |
| | 2211200 Fuel Oil and Lubricants | - | 11,030,000 | - | - |
| | 2211299 Fuel Oil and Lubricants - Othe | - | 11,030,000 | - | - |
| | 2211300 Other Operating Expenses | - | 14,780,000 | - | - |
| 2211306 Membership Fees, Dues and Subscriptions to Professional and Trade Bodies | - | 3,600,000 | - | - | |
| 2211308 Legal Dues/fees, Arbitration and Compensation Payments | - | 7,000,000 | - | - | |
| 2211313 Security Operations | - | 3,880,000 | - | - | |
| 2211323 Laundry Expenses | - | 300,000 | - | - | |
| 2220100 Routine Maintenance - Vehicles and Other Transport Equipment | - | 3,900,000 | - | - | |

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II. Heads and Items under which this Vote will be accounted for by the 321000000 MURANG'A COUNTY

| HEAD | TITLE | Approved Expenditure 2012/2013 | Estimates 2013/2014 | Projected Estimates | |
|---------------------------|---|--------------------------------|---------------------|---------------------|-----------|
| | | | | 2014/2015 | 2015/2016 |
| | 2220101 Maintenance Expenses - Motor Vehicles | - | 3,900,000 | - | - |
| | 2220200 Routine Maintenance - Other Assets | - | 16,400,000 | - | - |
| | 2220201 Maintenance of Plant, Machinery and Equipment (including lifts) | - | 4,400,000 | - | - |
| | 2220202 Maintenance of Office Furniture and Equipment | - | 3,000,000 | - | - |
| | 2220205 Maintenance of Buildings and Stations -- Non-Residential | - | 3,000,000 | - | - |
| | 2220299 Routine Maintenance - Other As | - | 6,000,000 | - | - |
| | 2420200 Other Depository Corporations (Commercial Banks) | - | 35,000,000 | - | - |
| | 2420203 Loans and Other Instruments | - | 35,000,000 | - | - |
| | 2640400 Other Current Transfers, Grants and Subsidies | - | 72,500,000 | - | - |
| | 2640402 Donations | - | 72,500,000 | - | - |
| | 2710100 Government Pension and Retirement Benefits | - | 10,000,000 | - | - |
| | 2710103 Gratuity - Members of Parliament | - | 10,000,000 | - | - |
| | 2710300 Employer Social Benefits | - | 5,000,000 | - | - |
| | 2710301 Employer Social Benefits in Cash | - | 5,000,000 | - | - |
| | 2810100 Budget Reserves | - | 5,000,000 | - | - |
| | 2810199 Budget Reserves - Other (Budget) | - | 5,000,000 | - | - |
| | 3111400 Research, Feasibility Studies, Project Preparation and Design, Project S | - | 2,000,000 | - | - |
| | 3111403 Research | - | 2,000,000 | - | - |
| | Gross Expenditure..... KShs. | - | 514,796,000 | - | - |
| | Net Expenditure..... KShs. | - | 514,796,000 | - | - |
| 321010100 Headquarters | Net Expenditure..... KShs. | - | 514,796,000 | - | - |
| 321010000 COUNTY ASSEMBLY | Net Expenditure..... KShs. | - | 514,796,000 | - | - |
| 321020101 Headquarters | 2110100 Basic Salaries - Permanent Employees | - | 18,000,000 | - | - |
| | 2110300 Personal Allowance - Paid as Part of Salary | - | 636,000 | - | - |
| | 2110302 Honoraria | - | 636,000 | - | - |
| | 2210100 Utilities Supplies and Services | - | 1,884,000 | - | - |
| | 2210101 Electricity | - | 1,884,000 | - | - |
| | 2210200 Communication, Supplies and Services | - | 2,338,800 | - | - |
| | 2210201 Telephone, Telex, Facsimile and Mobile Phone Services | - | 1,804,800 | - | - |
| | 2210202 Internet Connections | - | 534,000 | - | - |
| | 2210300 Domestic Travel and Subsistence, and Other Transportation Costs | - | 12,900,000 | - | - |
| | 2210302 Accommodation - Domestic Travel | - | 12,900,000 | - | - |
| | 2210400 Foreign Travel and Subsistence, and other transportation costs | - | 3,600,000 | - | - |
| | 2210499 Foreign Travel and Subs.- Others | - | 3,600,000 | - | - |
| | 2210500 Printing , Advertising and Information Supplies and Services | - | 4,200,000 | - | - |
| | 2210502 Publishing and Printing Services | - | 2,760,000 | - | - |
| | 2210504 Advertising, Awareness and Publicity Campaigns | - | 1,440,000 | - | - |
| | 2210600 Rentals of Produced Assets | - | 410,400 | - | - |
| | 2210603 Rents and Rates - Non-Residential | - | 410,400 | - | - |
| | 2210700 Training Expenses | - | 6,960,000 | - | - |
| | 2210799 Training Expenses - Other (Bud | - | 6,960,000 | - | - |
| | 2210800 Hospitality Supplies and Services | - | 5,630,640 | - | - |
| | 2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks | - | 1,886,640 | - | - |
| | 2210802 Boards, Committees, Conferences and Seminars | - | 1,440,000 | - | - |
| | 2210809 Board Allowance | - | 2,304,000 | - | - |
| | 2210900 Insurance Costs | - | 4,362,000 | - | - |

VOTE R321000000 MURANG'A COUNTY

II RECURRENT EXPENDITURE SUMMARY 2013/2014 AND PROJECTED EXPENDITURE SUMMARY FOR 2014/2015 - 2015/2016

II. Heads and Items under which this Vote will be accounted for by the 321000000 MURANG'A COUNTY

| HEAD | TITLE | Approved Expenditure 2012/2013 | Estimates 2013/2014 | Projected Estimates | |
|---|--|--------------------------------|---------------------|---------------------|-----------|
| | | | | 2014/2015 | 2015/2016 |
| | 2210904 Motor Vehicle Insurance | - | 1,386,000 | - | - |
| | 2210910 Medical Insurance | - | 1,584,000 | - | - |
| | 2210999 Insurance Costs - Other (Budge | - | 1,392,000 | - | - |
| | 2211000 Specialised Materials and Supplies | - | 408,000 | - | - |
| | 2211016 Purchase of Uniforms and Clothing - Staff | - | 408,000 | - | - |
| | 2211100 Office and General Supplies and Services | - | 4,497,600 | - | - |
| | 2211102 Supplies and Accessories for Computers and Printers | - | 600,000 | - | - |
| | 2211103 Sanitary and Cleaning Materials, Supplies and Services | - | 3,201,600 | - | - |
| | 2211199 Office and General Supplies - | - | 696,000 | - | - |
| | 2211200 Fuel Oil and Lubricants | - | 1,676,400 | - | - |
| | 2211299 Fuel Oil and Lubricants - Othe | - | 1,676,400 | - | - |
| | 2211300 Other Operating Expenses | - | 23,210,400 | - | - |
| | 2211306 Membership Fees, Dues and Subscriptions to Professional and Trade Bodies | - | 768,000 | - | - |
| | 2211308 Legal Dues/fees, Arbitration and Compensation Payments | - | 13,000,000 | - | - |
| | 2211310 Contracted Professional Services | - | 1,200,000 | - | - |
| | 2211311 Contracted Technical Services | - | 6,000,000 | - | - |
| | 2211313 Security Operations | - | 854,400 | - | - |
| | 2211323 Laundry Expenses | - | 200,000 | - | - |
| | 2211399 Other Operating Expenses - Oth | - | 1,188,000 | - | - |
| | 2220100 Routine Maintenance - Vehicles and Other Transport Equipment | - | 1,932,000 | - | - |
| | 2220101 Maintenance Expenses - Motor Vehicles | - | 1,932,000 | - | - |
| | 2220200 Routine Maintenance - Other Assets | - | 12,476,000 | - | - |
| | 2220201 Maintenance of Plant, Machinery and Equipment (including lifts) | - | 1,872,000 | - | - |
| | 2220202 Maintenance of Office Furniture and Equipment | - | 1,704,000 | - | - |
| | 2220205 Maintenance of Buildings and Stations -- Non-Residential | - | 8,900,000 | - | - |
| | 2420400 Other Creditors | - | 360,000 | - | - |
| | 2420401 Public Enterprises | - | 360,000 | - | - |
| | 2510100 Subsidies to Non-Financial Public Enterprises | - | 300,000 | - | - |
| | 2510199 Subsidies to Non-Financial - Other (Budget) | - | 300,000 | - | - |
| | 2640200 Emergency Relief and Refugee Assistance | - | 25,000,000 | - | - |
| | 2640299 Emergency Relief and Ref. - Ot | - | 25,000,000 | - | - |
| | 2640400 Other Current Transfers, Grants and Subsidies | - | 5,500,000 | - | - |
| | 2640402 Donations | - | 5,500,000 | - | - |
| | 2710100 Government Pension and Retirement Benefits | - | 600,000 | - | - |
| | 2710102 Gratuity - Civil Servants | - | 600,000 | - | - |
| | Gross Expenditure..... KShs. | - | 136,882,240 | - | - |
| | Net Expenditure..... KShs. | - | 136,882,240 | - | - |
| | Net Expenditure..... KShs. | - | 136,882,240 | - | - |
| 321020100 Headquarters | 2110300 Personal Allowance - Paid as Part of Salary | - | 371,000 | - | - |
| 321020401 County Executive Administration | 2110302 Honoraria | - | 371,000 | - | - |
| | 2210100 Utilities Supplies and Services | - | 1,099,000 | - | - |
| | 2210101 Electricity | - | 1,099,000 | - | - |
| | 2210200 Communication, Supplies and Services | - | 1,364,300 | - | - |
| | 2210201 Telephone, Telex, Facsimile and Mobile Phone Services | - | 1,052,800 | - | - |
| | 2210202 Internet Connections | - | 311,500 | - | - |
| | 2210300 Domestic Travel and Subsistence, and Other Transportation Costs | - | 7,525,000 | - | - |

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|------|--|--------------------------------|---------------------|---------------------|-----------|
| | | | | 2014/2015 | 2015/2016 |
| | 2210302 Accommodation - Domestic Travel | - | 7,525,000 | - | - |
| | 2210400 Foreign Travel and Subsistence, and other transportation costs | - | 2,100,000 | - | - |
| | 2210499 Foreign Travel and Subs. - Others | - | 2,100,000 | - | - |
| | 2210500 Printing, Advertising and Information Supplies and Services | - | 2,450,000 | - | - |
| | 2210502 Publishing and Printing Services | - | 1,610,000 | - | - |
| | 2210504 Advertising, Awareness and Publicity Campaigns | - | 840,000 | - | - |
| | 2210600 Rentals of Produced Assets | - | 239,400 | - | - |
| | 2210603 Rents and Rates - Non-Residential | - | 239,400 | - | - |
| | 2210700 Training Expenses | - | 4,060,000 | - | - |
| | 2210799 Training Expenses - Other (Bud | - | 4,060,000 | - | - |
| | 2210800 Hospitality Supplies and Services | - | 3,284,540 | - | - |
| | 2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks | - | 1,100,540 | - | - |
| | 2210802 Boards, Committees, Conferences and Seminars | - | 840,000 | - | - |
| | 2210809 Board Allowance | - | 1,344,000 | - | - |
| | 2210900 Insurance Costs | - | 2,544,500 | - | - |
| | 2210904 Motor Vehicle Insurance | - | 808,500 | - | - |
| | 2210910 Medical Insurance | - | 924,000 | - | - |
| | 2210999 Insurance Costs - Other (Budge | - | 812,000 | - | - |
| | 2211000 Specialised Materials and Supplies | - | 238,000 | - | - |
| | 2211016 Purchase of Uniforms and Clothing - Staff | - | 238,000 | - | - |
| | 2211100 Office and General Supplies and Services | - | 2,623,600 | - | - |
| | 2211102 Supplies and Accessories for Computers and Printers | - | 350,000 | - | - |
| | 2211103 Sanitary and Cleaning Materials, Supplies and Services | - | 1,867,600 | - | - |
| | 2211199 Office and General Supplies - | - | 406,000 | - | - |
| | 2211200 Fuel Oil and Lubricants | - | 977,900 | - | - |
| | 2211299 Fuel Oil and Lubricants - Othe | - | 977,900 | - | - |
| | 2211300 Other Operating Expenses | - | 5,839,400 | - | - |
| | 2211306 Membership Fees, Dues and Subscriptions to Professional and Trade Bodies | - | 448,000 | - | - |
| | 2211310 Contracted Professional Services | - | 700,000 | - | - |
| | 2211311 Contracted Technical Services | - | 3,500,000 | - | - |
| | 2211313 Security Operations | - | 498,400 | - | - |
| | 2211399 Other Operating Expenses - Oth | - | 693,000 | - | - |
| | 2220100 Routine Maintenance - Vehicles and Other Transport Equipment | - | 1,127,000 | - | - |
| | 2220101 Maintenance Expenses - Motor Vehicles | - | 1,127,000 | - | - |
| | 2220200 Routine Maintenance - Other Assets | - | 4,361,000 | - | - |
| | 2220201 Maintenance of Plant, Machinery and Equipment (including lifts) | - | 1,092,000 | - | - |
| | 2220202 Maintenance of Office Furniture and Equipment | - | 994,000 | - | - |
| | 2220205 Maintenance of Buildings and Stations -- Non-Residential | - | 2,275,000 | - | - |
| | 2420400 Other Creditors | - | 210,000 | - | - |
| | 2420401 Public Enterprises | - | 210,000 | - | - |
| | 2430100 General Government | - | 8,219,120 | - | - |
| | 2430199 General Government - Other (Bu | - | 8,219,120 | - | - |
| | 2510100 Subsidies to Non-Financial Public Enterprises | - | 175,000 | - | - |
| | 2510199 Subsidies to Non-Financial - Other (Budget) | - | 175,000 | - | - |
| | 2710100 Government Pension and Retirement Benefits | - | 350,000 | - | - |
| | 2710102 Gratuity - Civil Servants | - | 350,000 | - | - |

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II. Heads and Items under which this Vote will be accounted for by the 321000000 MURANG'A COUNTY

| HEAD | TITLE | Approved Expenditure 2012/2013 | Estimates 2013/2014 | Projected Estimates | |
|--|--|--------------------------------|---------------------|---------------------|-----------|
| | | | | 2014/2015 | 2015/2016 |
| | 2810200 Civil Contingency Reserves | - | 900,000 | - | - |
| | 2810201 Contingency Fund | - | 900,000 | - | - |
| | Gross Expenditure..... KShs. | - | 50,058,760 | - | - |
| | Net Expenditure..... KShs. | - | 50,058,760 | - | - |
| 321020400 County Executive Administration | Net Expenditure..... KShs. | - | 50,058,760 | - | - |
| 321020501 County Public Service | 2110100 Basic Salaries - Permanent Employees | - | 301,419,500 | - | - |
| | Gross Expenditure..... KShs. | - | 301,419,500 | - | - |
| | Net Expenditure..... KShs. | - | 301,419,500 | - | - |
| 321020500 County Public Service | Net Expenditure..... KShs. | - | 301,419,500 | - | - |
| 321020000 COUNTY EXECUTIVE | Net Expenditure..... KShs. | - | 488,360,500 | - | - |
| 321030101 Headquarters | 2110100 Basic Salaries - Permanent Employees | - | 158,640,500 | - | - |
| | 2110300 Personal Allowance - Paid as Part of Salary | - | 530,000 | - | - |
| | 2110302 Honoraria | - | 530,000 | - | - |
| | 2210100 Utilities Supplies and Services | - | 1,570,000 | - | - |
| | 2210101 Electricity | - | 1,570,000 | - | - |
| | 2210200 Communication, Supplies and Services | - | 1,949,000 | - | - |
| | 2210201 Telephone, Telex, Facsimile and Mobile Phone Services | - | 1,504,000 | - | - |
| | 2210202 Internet Connections | - | 445,000 | - | - |
| | 2210300 Domestic Travel and Subsistence, and Other Transportation Costs | - | 10,750,000 | - | - |
| | 2210302 Accommodation - Domestic Travel | - | 10,750,000 | - | - |
| | 2210400 Foreign Travel and Subsistence, and other transportation costs | - | 3,000,000 | - | - |
| | 2210499 Foreign Travel and Subs. - Others | - | 3,000,000 | - | - |
| | 2210500 Printing , Advertising and Information Supplies and Services | - | 13,500,000 | - | - |
| | 2210502 Publishing and Printing Services | - | 12,300,000 | - | - |
| | 2210504 Advertising, Awareness and Publicity Campaigns | - | 1,200,000 | - | - |
| | 2210600 Rentals of Produced Assets | - | 342,000 | - | - |
| | 2210603 Rents and Rates - Non-Residential | - | 342,000 | - | - |
| | 2210700 Training Expenses | - | 5,800,000 | - | - |
| | 2210799 Training Expenses - Other (Bud | - | 5,800,000 | - | - |
| | 2210800 Hospitality Supplies and Services | - | 4,692,200 | - | - |
| | 2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks | - | 1,572,200 | - | - |
| | 2210802 Boards, Committees, Conferences and Seminars | - | 1,200,000 | - | - |
| | 2210809 Board Allowance | - | 1,920,000 | - | - |
| | 2210900 Insurance Costs | - | 3,635,000 | - | - |
| | 2210904 Motor Vehicle Insurance | - | 1,155,000 | - | - |
| | 2210910 Medical Insurance | - | 1,320,000 | - | - |
| | 2210999 Insurance Costs - Other (Budge | - | 1,160,000 | - | - |
| | 2211000 Specialised Materials and Supplies | - | 340,000 | - | - |
| | 2211016 Purchase of Uniforms and Clothing - Staff | - | 340,000 | - | - |
| | 2211100 Office and General Supplies and Services | - | 3,748,000 | - | - |
| | 2211102 Supplies and Accessories for Computers and Printers | - | 500,000 | - | - |
| | 2211103 Sanitary and Cleaning Materials, Supplies and Services | - | 2,668,000 | - | - |
| | 2211199 Office and General Supplies - | - | 580,000 | - | - |
| | 2211200 Fuel Oil and Lubricants | - | 1,397,000 | - | - |
| | 2211299 Fuel Oil and Lubricants - Othe | - | 1,397,000 | - | - |
| | 2211300 Other Operating Expenses | - | 92,342,000 | - | - |

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| HEAD | TITLE | Approved Expenditure 2012/2013 | Estimates 2013/2014 | Projected Estimates | |
|---|---|--------------------------------|---------------------|---------------------|-----------|
| | | | | 2014/2015 | 2015/2016 |
| | 2211301 Bank Service Commission and Charges | - | 5,000,000 | - | - |
| | 2211306 Membership Fees, Dues and Subscriptions to Professional and Trade Bodies | - | 640,000 | - | - |
| | 2211310 Contracted Professional Services | - | 71,000,000 | - | - |
| | 2211311 Contracted Technical Services | - | 5,000,000 | - | - |
| | 2211313 Security Operations | - | 712,000 | - | - |
| | 2211399 Other Operating Expenses - Oth | - | 9,990,000 | - | - |
| | 2220100 Routine Maintenance - Vehicles and Other Transport Equipment | - | 1,610,000 | - | - |
| | 2220101 Maintenance Expenses - Motor Vehicles | - | 1,610,000 | - | - |
| | 2220200 Routine Maintenance - Other Assets | - | 11,230,000 | - | - |
| | 2220201 Maintenance of Plant, Machinery and Equipment (including lifts) | - | 1,560,000 | - | - |
| | 2220202 Maintenance of Office Furniture and Equipment | - | 1,420,000 | - | - |
| | 2220205 Maintenance of Buildings and Stations -- Non-Residential | - | 3,250,000 | - | - |
| | 2220206 Maintenance of Civil Works | - | 5,000,000 | - | - |
| | 2420400 Other Creditors | - | 300,000 | - | - |
| | 2420401 Public Enterprises | - | 300,000 | - | - |
| | 2430100 General Government | - | 11,741,600 | - | - |
| | 2430199 General Government - Other (Bu | - | 11,741,600 | - | - |
| | 2510100 Subsidies to Non-Financial Public Enterprises | - | 250,000 | - | - |
| | 2510199 Subsidies to Non-Financial - Other (Budget) | - | 250,000 | - | - |
| | 2710100 Government Pension and Retirement Benefits | - | 500,000 | - | - |
| | 2710102 Gratuity - Civil Servants | - | 500,000 | - | - |
| | 2810100 Budget Reserves | - | 10,000,000 | - | - |
| | 2810199 Budget Reserves - Other (Budget) | - | 10,000,000 | - | - |
| | 3111400 Research, Feasibility Studies, Project Preparation and Design, Project S | - | 18,000,000 | - | - |
| | 3111403 Research | - | 18,000,000 | - | - |
| | 4610100 46101 Special Accounts | - | 30,000,000 | - | - |
| | 4610253 4610253CFS PUBLIC DEBT | - | 30,000,000 | - | - |
| | Gross Expenditure..... KShs. | - | 385,867,300 | - | - |
| | Net Expenditure..... KShs. | - | 385,867,300 | - | - |
| 321030100 Headquarters | Net Expenditure..... KShs. | - | 385,867,300 | - | - |
| 321030000 FINANCE AND ECONOMIC PLANNING | Net Expenditure..... KShs. | - | 385,867,300 | - | - |
| 321040101 Headquarters | 2110100 Basic Salaries - Permanent Employees | - | 158,640,500 | - | - |
| | 2110300 Personal Allowance - Paid as Part of Salary | - | 530,000 | - | - |
| | 2110302 Honoraria | - | 530,000 | - | - |
| | 2210100 Utilities Supplies and Services | - | 1,570,000 | - | - |
| | 2210101 Electricity | - | 1,570,000 | - | - |
| | 2210200 Communication, Supplies and Services | - | 1,949,000 | - | - |
| | 2210201 Telephone, Telex, Facsimile and Mobile Phone Services | - | 1,504,000 | - | - |
| | 2210202 Internet Connections | - | 445,000 | - | - |
| | 2210300 Domestic Travel and Subsistence, and Other Transportation Costs | - | 10,750,000 | - | - |
| | 2210302 Accommodation - Domestic Travel | - | 10,750,000 | - | - |
| | 2210400 Foreign Travel and Subsistence, and other transportation costs | - | 3,000,000 | - | - |
| | 2210499 Foreign Travel and Subs.- Others | - | 3,000,000 | - | - |
| | 2210500 Printing, Advertising and Information Supplies and Services | - | 9,500,000 | - | - |
| | 2210502 Publishing and Printing Services | - | 2,300,000 | - | - |
| | 2210504 Advertising, Awareness and Publicity Campaigns | - | 1,200,000 | - | - |

VOTE R321000000 MURANG'A COUNTY

II RECURRENT EXPENDITURE SUMMARY 2013/2014 AND PROJECTED EXPENDITURE SUMMARY FOR 2014/2015 - 2015/2016

II. Heads and Items under which this Vote will be accounted for by the 321000000 MURANG'A COUNTY

| HEAD | TITLE | Approved Expenditure 2012/2013 | Estimates 2013/2014 | Projected Estimates | |
|------|---|--------------------------------|---------------------|---------------------|-----------|
| | | | | 2014/2015 | 2015/2016 |
| | 2210505 Trade Shows and Exhibitions | - | 6,000,000 | - | - |
| | 2210600 Rentals of Produced Assets | - | 342,000 | - | - |
| | 2210603 Rents and Rates - Non-Residential | - | 342,000 | - | - |
| | 2210700 Training Expenses | - | 5,800,000 | - | - |
| | 2210799 Training Expenses - Other (Bud | - | 5,800,000 | - | - |
| | 2210800 Hospitality Supplies and Services | - | 4,692,200 | - | - |
| | 2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks | - | 1,572,200 | - | - |
| | 2210802 Boards, Committees, Conferences and Seminars | - | 1,200,000 | - | - |
| | 2210809 Board Allowance | - | 1,920,000 | - | - |
| | 2210900 Insurance Costs | - | 3,635,000 | - | - |
| | 2210904 Motor Vehicle Insurance | - | 1,155,000 | - | - |
| | 2210910 Medical Insurance | - | 1,320,000 | - | - |
| | 2210999 Insurance Costs - Other (Budge | - | 1,160,000 | - | - |
| | 2211000 Specialised Materials and Supplies | - | 340,000 | - | - |
| | 2211016 Purchase of Uniforms and Clothing - Staff | - | 340,000 | - | - |
| | 2211100 Office and General Supplies and Services | - | 3,748,000 | - | - |
| | 2211102 Supplies and Accessories for Computers and Printers | - | 500,000 | - | - |
| | 2211103 Sanitary and Cleaning Materials, Supplies and Services | - | 2,668,000 | - | - |
| | 2211199 Office and General Supplies - | - | 580,000 | - | - |
| | 2211200 Fuel Oil and Lubricants | - | 1,397,000 | - | - |
| | 2211299 Fuel Oil and Lubricants - Othe | - | 1,397,000 | - | - |
| | 2211300 Other Operating Expenses | - | 8,342,000 | - | - |
| | 2211306 Membership Fees, Dues and Subscriptions to Professional and Trade Bodies | - | 640,000 | - | - |
| | 2211310 Contracted Professional Services | - | 1,000,000 | - | - |
| | 2211311 Contracted Technical Services | - | 5,000,000 | - | - |
| | 2211313 Security Operations | - | 712,000 | - | - |
| | 2211399 Other Operating Expenses - Oth | - | 990,000 | - | - |
| | 2220100 Routine Maintenance - Vehicles and Other Transport Equipment | - | 1,610,000 | - | - |
| | 2220101 Maintenance Expenses - Motor Vehicles | - | 1,610,000 | - | - |
| | 2220200 Routine Maintenance - Other Assets | - | 23,130,000 | - | - |
| | 2220201 Maintenance of Plant, Machinery and Equipment (including lifts) | - | 1,560,000 | - | - |
| | 2220202 Maintenance of Office Furniture and Equipment | - | 1,420,000 | - | - |
| | 2220205 Maintenance of Buildings and Stations -- Non-Residential | - | 3,250,000 | - | - |
| | 2220299 Routine Maintenance - Other As | - | 16,900,000 | - | - |
| | 2420400 Other Creditors | - | 300,000 | - | - |
| | 2420401 Public Enterprises | - | 300,000 | - | - |
| | 2430100 General Government | - | 11,741,600 | - | - |
| | 2430199 General Government - Other (Bu | - | 11,741,600 | - | - |
| | 2510100 Subsidies to Non-Financial Public Enterprises | - | 250,000 | - | - |
| | 2510199 Subsidies to Non-Financial - Other (Budget) | - | 250,000 | - | - |
| | 2630100 Current Grants to Government Agencies and other Levels of Government | - | 700,000 | - | - |
| | 2630144 Pesticide Control Products Board | - | 700,000 | - | - |
| | 2640400 Other Current Transfers, Grants and Subsidies | - | 2,000,000 | - | - |
| | 2640403 Burial Grants for Destitutes | - | 2,000,000 | - | - |
| | 2710100 Government Pension and Retirement Benefits | - | 500,000 | - | - |
| | 2710102 Gratuity - Civil Servants | - | 500,000 | - | - |

VOTE R321000000 MURANG'A COUNTY

II RECURRENT EXPENDITURE SUMMARY 2013/2014 AND PROJECTED EXPENDITURE SUMMARY FOR 2014/2015 - 2015/2016

II. Heads and Items under which this Vote will be accounted for by the 321000000 MURANG'A COUNTY

| HEAD | TITLE | Approved Expenditure 2012/2013 | Estimates 2013/2014 | Projected Estimates | |
|-------------------------------|--|--------------------------------|---------------------|---------------------|-----------|
| | | | | 2014/2015 | 2015/2016 |
| | 3111300 Purchase of Certified Seeds, Breeding Stock and Live Animals | - | 500,000 | - | - |
| | 3111305 Purchase of tree seeds and seedlings | - | 500,000 | - | - |
| | Gross Expenditure..... KShs. | - | 254,967,300 | - | - |
| | Net Expenditure..... KShs. | - | 254,967,300 | - | - |
| 321040100 Headquarters | Net Expenditure..... KShs. | - | 254,967,300 | - | - |
| 321040000 AGRICULTURE | Net Expenditure..... KShs. | - | 254,967,300 | - | - |
| 321060101 Headquarters | 2110100 Basic Salaries - Permanent Employees | - | 142,776,000 | - | - |
| | 2110300 Personal Allowance - Paid as Part of Salary | - | 477,000 | - | - |
| | 2110302 Honoraria | - | 477,000 | - | - |
| | 2210100 Utilities Supplies and Services | - | 1,413,000 | - | - |
| | 2210101 Electricity | - | 1,413,000 | - | - |
| | 2210200 Communication, Supplies and Services | - | 1,754,100 | - | - |
| | 2210201 Telephone, Telex, Facsimile and Mobile Phone Services | - | 1,353,600 | - | - |
| | 2210202 Internet Connections | - | 400,500 | - | - |
| | 2210300 Domestic Travel and Subsistence, and Other Transportation Costs | - | 9,675,000 | - | - |
| | 2210302 Accommodation - Domestic Travel | - | 9,675,000 | - | - |
| | 2210400 Foreign Travel and Subsistence, and other transportation costs | - | 2,700,000 | - | - |
| | 2210499 Foreign Travel and Subs. - Others | - | 2,700,000 | - | - |
| | 2210500 Printing, Advertising and Information Supplies and Services | - | 3,150,000 | - | - |
| | 2210502 Publishing and Printing Services | - | 2,070,000 | - | - |
| | 2210504 Advertising, Awareness and Publicity Campaigns | - | 1,080,000 | - | - |
| | 2210600 Rentals of Produced Assets | - | 307,800 | - | - |
| | 2210603 Rents and Rates - Non-Residential | - | 307,800 | - | - |
| | 2210700 Training Expenses | - | 5,220,000 | - | - |
| | 2210799 Training Expenses - Other (Bud | - | 5,220,000 | - | - |
| | 2210800 Hospitality Supplies and Services | - | 4,222,980 | - | - |
| | 2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks | - | 1,414,980 | - | - |
| | 2210802 Boards, Committees, Conferences and Seminars | - | 1,080,000 | - | - |
| | 2210809 Board Allowance | - | 1,728,000 | - | - |
| | 2210900 Insurance Costs | - | 3,271,500 | - | - |
| | 2210904 Motor Vehicle Insurance | - | 1,039,500 | - | - |
| | 2210910 Medical Insurance | - | 1,188,000 | - | - |
| | 2210999 Insurance Costs - Other (Budge | - | 1,044,000 | - | - |
| | 2211000 Specialised Materials and Supplies | - | 50,306,000 | - | - |
| | 2211009 Education and Library Supplies | - | 50,000,000 | - | - |
| | 2211016 Purchase of Uniforms and Clothing - Staff | - | 306,000 | - | - |
| | 2211100 Office and General Supplies and Services | - | 3,373,200 | - | - |
| | 2211102 Supplies and Accessories for Computers and Printers | - | 450,000 | - | - |
| | 2211103 Sanitary and Cleaning Materials, Supplies and Services | - | 2,401,200 | - | - |
| | 2211199 Office and General Supplies - | - | 522,000 | - | - |
| | 2211200 Fuel Oil and Lubricants | - | 1,257,300 | - | - |
| | 2211299 Fuel Oil and Lubricants - Othe | - | 1,257,300 | - | - |
| | 2211300 Other Operating Expenses | - | 7,507,800 | - | - |
| | 2211306 Membership Fees, Dues and Subscriptions to Professional and Trade Bodies | - | 576,000 | - | - |
| | 2211310 Contracted Professional Services | - | 900,000 | - | - |
| | 2211311 Contracted Technical Services | - | 4,500,000 | - | - |

VOTE R321000000 MURANG'A COUNTY

II RECURRENT EXPENDITURE SUMMARY 2013/2014 AND PROJECTED EXPENDITURE SUMMARY FOR 2014/2015 - 2015/2016

II. Heads and Items under which this Vote will be accounted for by the 321000000 MURANG'A COUNTY

| HEAD | TITLE | Approved Expenditure 2012/2013 | Estimates 2013/2014 | Projected Estimates | |
|---|--|--------------------------------|---------------------|---------------------|-----------|
| | | | | 2014/2015 | 2015/2016 |
| | 2211313 Security Operations | - | 640,800 | - | - |
| | 2211399 Other Operating Expenses - Oth | - | 891,000 | - | - |
| | 2220100 Routine Maintenance - Vehicles and Other Transport Equipment | - | 1,449,000 | - | - |
| | 2220101 Maintenance Expenses - Motor Vehicles | - | 1,449,000 | - | - |
| | 2220200 Routine Maintenance - Other Assets | - | 7,607,000 | - | - |
| | 2220201 Maintenance of Plant, Machinery and Equipment (including lifts) | - | 1,404,000 | - | - |
| | 2220202 Maintenance of Office Furniture and Equipment | - | 3,278,000 | - | - |
| | 2220205 Maintenance of Buildings and Stations -- Non-Residential | - | 2,925,000 | - | - |
| | 2420400 Other Creditors | - | 270,000 | - | - |
| | 2420401 Public Enterprises | - | 270,000 | - | - |
| | 2430100 General Government | - | 10,567,440 | - | - |
| | 2430199 General Government - Other (Bu | - | 10,567,440 | - | - |
| | 2510100 Subsidies to Non-Financial Public Enterprises | - | 225,000 | - | - |
| | 2510199 Subsidies to Non-Financial - Other (Budget) | - | 225,000 | - | - |
| | 2640100 Scholarships and other Educational Benefits | - | 10,000,000 | - | - |
| | 2640105 Scholarships and other Educational Benefits -- Pre-Primary Education | - | 10,000,000 | - | - |
| | 2710100 Government Pension and Retirement Benefits | - | 450,000 | - | - |
| | 2710102 Gratuity - Civil Servants | - | 450,000 | - | - |
| | Gross Expenditure..... KShs. | - | 267,980,120 | - | - |
| | Net Expenditure..... KShs. | - | 267,980,120 | - | - |
| | Net Expenditure..... KShs. | - | 267,980,120 | - | - |
| | Net Expenditure..... KShs. | - | 267,980,120 | - | - |
| 321060100 Headquarters | | | | | |
| 321060000 EDUCATION, YOUTH AFFAIRS AND SOCIAL | | | | | |
| 321070101 Headquarters | | | | | |
| | 2110100 Basic Salaries - Permanent Employees | - | 126,912,000 | - | - |
| | 2110300 Personal Allowance - Paid as Part of Salary | - | 424,000 | - | - |
| | 2110302 Honoraria | - | 424,000 | - | - |
| | 2210100 Utilities Supplies and Services | - | 71,256,000 | - | - |
| | 2210101 Electricity | - | 1,256,000 | - | - |
| | 2210106 Utilities, Supplies- Other (| - | 70,000,000 | - | - |
| | 2210200 Communication, Supplies and Services | - | 1,559,200 | - | - |
| | 2210201 Telephone, Telex, Facsimile and Mobile Phone Services | - | 1,203,200 | - | - |
| | 2210202 Internet Connections | - | 356,000 | - | - |
| | 2210300 Domestic Travel and Subsistence, and Other Transportation Costs | - | 8,600,000 | - | - |
| | 2210302 Accommodation - Domestic Travel | - | 8,600,000 | - | - |
| | 2210400 Foreign Travel and Subsistence, and other transportation costs | - | 2,400,000 | - | - |
| | 2210499 Foreign Travel and Subs.- Others | - | 2,400,000 | - | - |
| | 2210500 Printing , Advertising and Information Supplies and Services | - | 2,800,000 | - | - |
| | 2210502 Publishing and Printing Services | - | 1,840,000 | - | - |
| | 2210504 Advertising, Awareness and Publicity Campaigns | - | 960,000 | - | - |
| | 2210600 Rentals of Produced Assets | - | 273,600 | - | - |
| | 2210603 Rents and Rates - Non-Residential | - | 273,600 | - | - |
| | 2210700 Training Expenses | - | 4,640,000 | - | - |
| | 2210799 Training Expenses - Other (Bud | - | 4,640,000 | - | - |
| | 2210800 Hospitality Supplies and Services | - | 3,753,760 | - | - |
| | 2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks | - | 1,257,760 | - | - |
| | 2210802 Boards, Committees, Conferences and Seminars | - | 960,000 | - | - |
| | 2210809 Board Allowance | - | 1,536,000 | - | - |

VOTE R321000000 MURANG'A COUNTY

II RECURRENT EXPENDITURE SUMMARY 2013/2014 AND PROJECTED EXPENDITURE SUMMARY FOR 2014/2015 - 2015/2016

II. Heads and Items under which this Vote will be accounted for by the 321000000 MURANG'A COUNTY

| HEAD | TITLE | Approved Expenditure 2012/2013 | Estimates 2013/2014 | Projected Estimates | |
|----------------------------------|--|--------------------------------|---------------------|---------------------|-----------|
| | | | | 2014/2015 | 2015/2016 |
| | 2210900 Insurance Costs | - | 2,908,000 | - | - |
| | 2210904 Motor Vehicle Insurance | - | 924,000 | - | - |
| | 2210910 Medical Insurance | - | 1,056,000 | - | - |
| | 2210999 Insurance Costs - Other (Budge | - | 928,000 | - | - |
| | 2211000 Specialised Materials and Supplies | - | 450,872,000 | - | - |
| | 2211001 Medical Drugs | - | 450,000,000 | - | - |
| | 2211002 Dressings and Other Non-Pharmaceutical Medical Items | - | 600,000 | - | - |
| | 2211016 Purchase of Uniforms and Clothing - Staff | - | 272,000 | - | - |
| | 2211100 Office and General Supplies and Services | - | 2,998,400 | - | - |
| | 2211102 Supplies and Accessories for Computers and Printers | - | 400,000 | - | - |
| | 2211103 Sanitary and Cleaning Materials, Supplies and Services | - | 2,134,400 | - | - |
| | 2211199 Office and General Supplies - | - | 464,000 | - | - |
| | 2211200 Fuel Oil and Lubricants | - | 1,117,600 | - | - |
| | 2211299 Fuel Oil and Lubricants - Othe | - | 1,117,600 | - | - |
| | 2211300 Other Operating Expenses | - | 6,673,600 | - | - |
| | 2211306 Membership Fees, Dues and Subscriptions to Professional and Trade Bodies | - | 512,000 | - | - |
| | 2211310 Contracted Professional Services | - | 800,000 | - | - |
| | 2211311 Contracted Technical Services | - | 4,000,000 | - | - |
| | 2211313 Security Operations | - | 569,600 | - | - |
| | 2211399 Other Operating Expenses - Oth | - | 792,000 | - | - |
| | 2220100 Routine Maintenance - Vehicles and Other Transport Equipment | - | 1,288,000 | - | - |
| | 2220101 Maintenance Expenses - Motor Vehicles | - | 1,288,000 | - | - |
| | 2220200 Routine Maintenance - Other Assets | - | 4,984,000 | - | - |
| | 2220201 Maintenance of Plant, Machinery and Equipment (including lifts) | - | 1,248,000 | - | - |
| | 2220202 Maintenance of Office Furniture and Equipment | - | 1,136,000 | - | - |
| | 2220205 Maintenance of Buildings and Stations -- Non-Residential | - | 2,600,000 | - | - |
| | 2420400 Other Creditors | - | 240,000 | - | - |
| | 2420401 Public Enterprises | - | 240,000 | - | - |
| | 2430100 General Government | - | 23,483,000 | - | - |
| | 2430199 General Government - Other (Bu | - | 23,483,000 | - | - |
| | 2510100 Subsidies to Non-Financial Public Enterprises | - | 200,000 | - | - |
| | 2510199 Subsidies to Non-Financial - Other (Budget) | - | 200,000 | - | - |
| | 2710100 Government Pension and Retirement Benefits | - | 400,000 | - | - |
| | 2710102 Gratuity - Civil Servants | - | 400,000 | - | - |
| | 3111100 Purchase of Specialised Plant, Equipment and Machinery | - | 10,000,000 | - | - |
| | 3111106 Purchase of Fire fighting Vehicles and Equipment | - | 10,000,000 | - | - |
| | Gross Expenditure..... KShs. | - | 727,783,160 | - | - |
| | Net Expenditure..... KShs. | - | 727,783,160 | - | - |
| 321070100 Headquarters | Net Expenditure..... KShs. | - | 727,783,160 | - | - |
| 321070000 COUNTY HEALTH SERVICES | Net Expenditure..... KShs. | - | 727,783,160 | - | - |
| 321080101 Headquarters | 2110100 Basic Salaries - Permanent Employees | - | 126,912,000 | - | - |
| | 2110300 Personal Allowance - Paid as Part of Salary | - | 424,000 | - | - |
| | 2110302 Honoraria | - | 424,000 | - | - |
| | 2210100 Utilities Supplies and Services | - | 1,256,000 | - | - |
| | 2210101 Electricity | - | 1,256,000 | - | - |
| | 2210200 Communication, Supplies and Services | - | 1,559,200 | - | - |

VOTE R321000000 MURANG'A COUNTY

II RECURRENT EXPENDITURE SUMMARY 2013/2014 AND PROJECTED EXPENDITURE SUMMARY FOR 2014/2015 - 2015/2016

II. Heads and Items under which this Vote will be accounted for by the 321000000 MURANG'A COUNTY

| HEAD | TITLE | Approved Expenditure 2012/2013 | Estimates 2013/2014 | Projected Estimates | |
|------|--|--------------------------------|---------------------|---------------------|-----------|
| | | | | 2014/2015 | 2015/2016 |
| | 2210201 Telephone, Telex, Facsimile and Mobile Phone Services | - | 1,203,200 | - | - |
| | 2210202 Internet Connections | - | 356,000 | - | - |
| | 2210300 Domestic Travel and Subsistence, and Other Transportation Costs | - | 8,600,000 | - | - |
| | 2210302 Accommodation - Domestic Travel | - | 8,600,000 | - | - |
| | 2210400 Foreign Travel and Subsistence, and other transportation costs | - | 2,400,000 | - | - |
| | 2210499 Foreign Travel and Subs. - Others | - | 2,400,000 | - | - |
| | 2210500 Printing , Advertising and Information Supplies and Services | - | 2,800,000 | - | - |
| | 2210502 Publishing and Printing Services | - | 1,840,000 | - | - |
| | 2210504 Advertising, Awareness and Publicity Campaigns | - | 960,000 | - | - |
| | 2210600 Rentals of Produced Assets | - | 273,600 | - | - |
| | 2210603 Rents and Rates - Non-Residential | - | 273,600 | - | - |
| | 2210700 Training Expenses | - | 4,640,000 | - | - |
| | 2210799 Training Expenses - Other (Bud | - | 4,640,000 | - | - |
| | 2210800 Hospitality Supplies and Services | - | 3,753,760 | - | - |
| | 2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks | - | 1,257,760 | - | - |
| | 2210802 Boards, Committees, Conferences and Seminars | - | 960,000 | - | - |
| | 2210809 Board Allowance | - | 1,536,000 | - | - |
| | 2210900 Insurance Costs | - | 2,908,000 | - | - |
| | 2210904 Motor Vehicle Insurance | - | 924,000 | - | - |
| | 2210910 Medical Insurance | - | 1,056,000 | - | - |
| | 2210999 Insurance Costs - Other (Budge | - | 928,000 | - | - |
| | 2211000 Specialised Materials and Supplies | - | 272,000 | - | - |
| | 2211016 Purchase of Uniforms and Clothing - Staff | - | 272,000 | - | - |
| | 2211100 Office and General Supplies and Services | - | 2,998,400 | - | - |
| | 2211102 Supplies and Accessories for Computers and Printers | - | 400,000 | - | - |
| | 2211103 Sanitary and Cleaning Materials, Supplies and Services | - | 2,134,400 | - | - |
| | 2211199 Office and General Supplies - | - | 464,000 | - | - |
| | 2211200 Fuel Oil and Lubricants | - | 1,117,600 | - | - |
| | 2211299 Fuel Oil and Lubricants - Othe | - | 1,117,600 | - | - |
| | 2211300 Other Operating Expenses | - | 6,673,600 | - | - |
| | 2211306 Membership Fees, Dues and Subscriptions to Professional and Trade Bodies | - | 512,000 | - | - |
| | 2211310 Contracted Professional Services | - | 800,000 | - | - |
| | 2211311 Contracted Technical Services | - | 4,000,000 | - | - |
| | 2211313 Security Operations | - | 569,600 | - | - |
| | 2211399 Other Operating Expenses - Oth | - | 792,000 | - | - |
| | 2220100 Routine Maintenance - Vehicles and Other Transport Equipment | - | 1,288,000 | - | - |
| | 2220101 Maintenance Expenses - Motor Vehicles | - | 1,288,000 | - | - |
| | 2220200 Routine Maintenance - Other Assets | - | 4,984,000 | - | - |
| | 2220201 Maintenance of Plant, Machinery and Equipment (including lifts) | - | 1,248,000 | - | - |
| | 2220202 Maintenance of Office Furniture and Equipment | - | 1,136,000 | - | - |
| | 2220205 Maintenance of Buildings and Stations -- Non-Residential | - | 2,600,000 | - | - |
| | 2420400 Other Creditors | - | 240,000 | - | - |
| | 2420401 Public Enterprises | - | 240,000 | - | - |
| | 2430100 General Government | - | 9,393,280 | - | - |
| | 2430199 General Government - Other (Bu | - | 9,393,280 | - | - |
| | 2510100 Subsidies to Non-Financial Public Enterprises | - | 200,000 | - | - |

VOTE R321000000 MURANG'A COUNTY

II RECURRENT EXPENDITURE SUMMARY 2013/2014 AND PROJECTED EXPENDITURE SUMMARY FOR 2014/2015 - 2015/2016

II. Heads and Items under which this Vote will be accounted for by the 321000000 MURANG'A COUNTY

| HEAD | TITLE | Approved Expenditure 2012/2013 | Estimates 2013/2014 | Projected Estimates | |
|---|--|--------------------------------|---------------------|---------------------|-----------|
| | | | | 2014/2015 | 2015/2016 |
| | 2510199 Subsidies to Non-Financial - Other (Budget) | - | 200,000 | - | - |
| | 2710100 Government Pension and Retirement Benefits | - | 400,000 | - | - |
| | 2710102 Gratuity - Civil Servants | - | 400,000 | - | - |
| | 3111100 Purchase of Specialised Plant, Equipment and Machinery | - | 1,000,000 | - | - |
| | 3111114 Purchase of Survey Equipment | - | 1,000,000 | - | - |
| | Gross Expenditure..... KShs. | - | 184,093,440 | - | - |
| | Net Expenditure..... KShs. | - | 184,093,440 | - | - |
| | Net Expenditure..... KShs. | - | 184,093,440 | - | - |
| 321080100 Headquarters | Net Expenditure..... KShs. | - | 184,093,440 | - | - |
| 321080000 PHYSICAL PLANNING AND DEVELOPMENT | Net Expenditure..... KShs. | - | 184,093,440 | - | - |
| 321100101 Headquarters | 2110100 Basic Salaries - Permanent Employees | - | 158,640,500 | - | - |
| | 2110300 Personal Allowance - Paid as Part of Salary | - | 530,000 | - | - |
| | 2110302 Honoraria | - | 530,000 | - | - |
| | 2210100 Utilities Supplies and Services | - | 1,570,000 | - | - |
| | 2210101 Electricity | - | 1,570,000 | - | - |
| | 2210200 Communication, Supplies and Services | - | 1,949,000 | - | - |
| | 2210201 Telephone, Telex, Facsimile and Mobile Phone Services | - | 1,504,000 | - | - |
| | 2210202 Internet Connections | - | 445,000 | - | - |
| | 2210300 Domestic Travel and Subsistence, and Other Transportation Costs | - | 10,750,000 | - | - |
| | 2210302 Accommodation - Domestic Travel | - | 10,750,000 | - | - |
| | 2210400 Foreign Travel and Subsistence, and other transportation costs | - | 3,000,000 | - | - |
| | 2210499 Foreign Travel and Subs. - Others | - | 3,000,000 | - | - |
| | 2210500 Printing, Advertising and Information Supplies and Services | - | 3,500,000 | - | - |
| | 2210502 Publishing and Printing Services | - | 2,300,000 | - | - |
| | 2210504 Advertising, Awareness and Publicity Campaigns | - | 1,200,000 | - | - |
| | 2210600 Rentals of Produced Assets | - | 342,000 | - | - |
| | 2210603 Rents and Rates - Non-Residential | - | 342,000 | - | - |
| | 2210700 Training Expenses | - | 5,800,000 | - | - |
| | 2210799 Training Expenses - Other (Bud | - | 5,800,000 | - | - |
| | 2210800 Hospitality Supplies and Services | - | 4,692,200 | - | - |
| | 2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks | - | 1,572,200 | - | - |
| | 2210802 Boards, Committees, Conferences and Seminars | - | 1,200,000 | - | - |
| | 2210809 Board Allowance | - | 1,920,000 | - | - |
| | 2210900 Insurance Costs | - | 3,635,000 | - | - |
| | 2210904 Motor Vehicle Insurance | - | 1,155,000 | - | - |
| | 2210910 Medical Insurance | - | 1,320,000 | - | - |
| | 2210999 Insurance Costs - Other (Budge | - | 1,160,000 | - | - |
| | 2211000 Specialised Materials and Supplies | - | 340,000 | - | - |
| | 2211016 Purchase of Uniforms and Clothing - Staff | - | 340,000 | - | - |
| | 2211100 Office and General Supplies and Services | - | 3,748,000 | - | - |
| | 2211102 Supplies and Accessories for Computers and Printers | - | 500,000 | - | - |
| | 2211103 Sanitary and Cleaning Materials, Supplies and Services | - | 2,668,000 | - | - |
| | 2211199 Office and General Supplies - | - | 580,000 | - | - |
| | 2211200 Fuel Oil and Lubricants | - | 1,397,000 | - | - |
| | 2211299 Fuel Oil and Lubricants - Othe | - | 1,397,000 | - | - |
| | 2211300 Other Operating Expenses | - | 8,342,000 | - | - |
| | 2211306 Membership Fees, Dues and Subscriptions to Professional and Trade Bodies | - | 640,000 | - | - |

VOTE R321000000 MURANG'A COUNTY

II RECURRENT EXPENDITURE SUMMARY 2013/2014 AND PROJECTED EXPENDITURE SUMMARY FOR 2014/2015 - 2015/2016

II. Heads and Items under which this Vote will be accounted for by the 321000000 MURANG'A COUNTY

| HEAD | TITLE | Approved Expenditure 2012/2013 | Estimates 2013/2014 | Projected Estimates | |
|------------------------|--|--------------------------------|---------------------|---------------------|-----------|
| | | | | 2014/2015 | 2015/2016 |
| | 2211310 Contracted Professional Services | - | 1,000,000 | - | - |
| | 2211311 Contracted Technical Services | - | 5,000,000 | - | - |
| | 2211313 Security Operations | - | 712,000 | - | - |
| | 2211399 Other Operating Expenses - Oth | - | 990,000 | - | - |
| | 2220100 Routine Maintenance - Vehicles and Other Transport Equipment | - | 1,610,000 | - | - |
| | 2220101 Maintenance Expenses - Motor Vehicles | - | 1,610,000 | - | - |
| | 2220200 Routine Maintenance - Other Assets | - | 6,230,000 | - | - |
| | 2220201 Maintenance of Plant, Machinery and Equipment (including lifts) | - | 1,560,000 | - | - |
| | 2220202 Maintenance of Office Furniture and Equipment | - | 1,420,000 | - | - |
| | 2220205 Maintenance of Buildings and Stations -- Non-Residential | - | 3,250,000 | - | - |
| | 2420400 Other Creditors | - | 300,000 | - | - |
| | 2420401 Public Enterprises | - | 300,000 | - | - |
| | 2430100 General Government | - | 11,741,600 | - | - |
| | 2430199 General Government - Other (Bu | - | 11,741,600 | - | - |
| | 2510100 Subsidies to Non-Financial Public Enterprises | - | 250,000 | - | - |
| | 2510199 Subsidies to Non-Financial - Other (Budget) | - | 250,000 | - | - |
| | 2710100 Government Pension and Retirement Benefits | - | 500,000 | - | - |
| | 2710102 Gratuity - Civil Servants | - | 500,000 | - | - |
| | Gross Expenditure..... KShs. | - | 228,867,300 | - | - |
| | Net Expenditure..... KShs. | - | 228,867,300 | - | - |
| 321100100 Headquarters | Net Expenditure..... KShs. | - | 228,867,300 | - | - |
| 321100000 TRANSPORT | Net Expenditure..... KShs. | - | 228,867,300 | - | - |
| 321110101 Headquarters | 2110100 Basic Salaries - Permanent Employees | - | 126,912,000 | - | - |
| | 2110300 Personal Allowance - Paid as Part of Salary | - | 424,000 | - | - |
| | 2110302 Honoraria | - | 424,000 | - | - |
| | 2210100 Utilities Supplies and Services | - | 1,256,000 | - | - |
| | 2210101 Electricity | - | 1,256,000 | - | - |
| | 2210200 Communication, Supplies and Services | - | 1,559,200 | - | - |
| | 2210201 Telephone, Telex, Facsimile and Mobile Phone Services | - | 1,203,200 | - | - |
| | 2210202 Internet Connections | - | 356,000 | - | - |
| | 2210300 Domestic Travel and Subsistence, and Other Transportation Costs | - | 8,600,000 | - | - |
| | 2210302 Accommodation - Domestic Travel | - | 8,600,000 | - | - |
| | 2210400 Foreign Travel and Subsistence, and other transportation costs | - | 2,400,000 | - | - |
| | 2210499 Foreign Travel and Subs.- Others | - | 2,400,000 | - | - |
| | 2210500 Printing , Advertising and Information Supplies and Services | - | 2,800,000 | - | - |
| | 2210502 Publishing and Printing Services | - | 1,840,000 | - | - |
| | 2210504 Advertising, Awareness and Publicity Campaigns | - | 960,000 | - | - |
| | 2210600 Rentals of Produced Assets | - | 273,600 | - | - |
| | 2210603 Rents and Rates - Non-Residential | - | 273,600 | - | - |
| | 2210700 Training Expenses | - | 4,640,000 | - | - |
| | 2210799 Training Expenses - Other (Bud | - | 4,640,000 | - | - |
| | 2210800 Hospitality Supplies and Services | - | 3,753,760 | - | - |
| | 2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks | - | 1,257,760 | - | - |
| | 2210802 Boards, Committees, Conferences and Seminars | - | 960,000 | - | - |
| | 2210809 Board Allowance | - | 1,536,000 | - | - |
| | 2210900 Insurance Costs | - | 2,908,000 | - | - |

VOTE R321000000 MURANG'A COUNTY

II RECURRENT EXPENDITURE SUMMARY 2013/2014 AND PROJECTED EXPENDITURE SUMMARY FOR 2014/2015 - 2015/2016

II. Heads and Items under which this Vote will be accounted for by the 321000000 MURANG'A COUNTY

| HEAD | TITLE | Approved Expenditure 2012/2013 | Estimates 2013/2014 | Projected Estimates | |
|-------------------------------------|--|--------------------------------|---------------------|---------------------|-----------|
| | | | | 2014/2015 | 2015/2016 |
| | 2210904 Motor Vehicle Insurance | - | 924,000 | - | - |
| | 2210910 Medical Insurance | - | 1,056,000 | - | - |
| | 2210999 Insurance Costs - Other (Budge | - | 928,000 | - | - |
| | 2211000 Specialised Materials and Supplies | - | 272,000 | - | - |
| | 2211016 Purchase of Uniforms and Clothing - Staff | - | 272,000 | - | - |
| | 2211100 Office and General Supplies and Services | - | 2,998,400 | - | - |
| | 2211102 Supplies and Accessories for Computers and Printers | - | 400,000 | - | - |
| | 2211103 Sanitary and Cleaning Materials, Supplies and Services | - | 2,134,400 | - | - |
| | 2211199 Office and General Supplies - | - | 464,000 | - | - |
| | 2211200 Fuel Oil and Lubricants | - | 1,117,600 | - | - |
| | 2211299 Fuel Oil and Lubricants - Othe | - | 1,117,600 | - | - |
| | 2211300 Other Operating Expenses | - | 6,673,600 | - | - |
| | 2211306 Membership Fees, Dues and Subscriptions to Professional and Trade Bodies | - | 512,000 | - | - |
| | 2211310 Contracted Professional Services | - | 800,000 | - | - |
| | 2211311 Contracted Technical Services | - | 4,000,000 | - | - |
| | 2211313 Security Operations | - | 569,600 | - | - |
| | 2211399 Other Operating Expenses - Oth | - | 792,000 | - | - |
| | 2220100 Routine Maintenance - Vehicles and Other Transport Equipment | - | 1,288,000 | - | - |
| | 2220101 Maintenance Expenses - Motor Vehicles | - | 1,288,000 | - | - |
| | 2220200 Routine Maintenance - Other Assets | - | 4,984,000 | - | - |
| | 2220201 Maintenance of Plant, Machinery and Equipment (including lifts) | - | 1,248,000 | - | - |
| | 2220202 Maintenance of Office Furniture and Equipment | - | 1,136,000 | - | - |
| | 2220205 Maintenance of Buildings and Stations -- Non-Residential | - | 2,600,000 | - | - |
| | 2420400 Other Creditors | - | 240,000 | - | - |
| | 2420401 Public Enterprises | - | 240,000 | - | - |
| | 2430100 General Government | - | 9,393,280 | - | - |
| | 2430199 General Government - Other (Bu | - | 9,393,280 | - | - |
| | 2510100 Subsidies to Non-Financial Public Enterprises | - | 200,000 | - | - |
| | 2510199 Subsidies to Non-Financial - Other (Budget) | - | 200,000 | - | - |
| | 2710100 Government Pension and Retirement Benefits | - | 400,000 | - | - |
| | 2710102 Gratuity - Civil Servants | - | 400,000 | - | - |
| | Gross Expenditure..... KShs. | - | 183,093,440 | - | - |
| | Net Expenditure..... KShs. | - | 183,093,440 | - | - |
| 321110100 Headquarters | Net Expenditure..... KShs. | - | 183,093,440 | - | - |
| 321110201 Market development | 2110100 Basic Salaries - Permanent Employees | - | 158,640,000 | - | - |
| | 2110300 Personal Allowance - Paid as Part of Salary | - | 530,000 | - | - |
| | 2110302 Honoraria | - | 530,000 | - | - |
| | 2210100 Utilities Supplies and Services | - | 1,570,000 | - | - |
| | 2210101 Electricity | - | 1,570,000 | - | - |
| | 2210200 Communication, Supplies and Services | - | 1,949,000 | - | - |
| | 2210201 Telephone, Telex, Facsimile and Mobile Phone Services | - | 1,504,000 | - | - |
| | 2210202 Internet Connections | - | 445,000 | - | - |
| | 2210300 Domestic Travel and Subsistence, and Other Transportation Costs | - | 10,750,000 | - | - |
| | 2210302 Accommodation - Domestic Travel | - | 10,750,000 | - | - |
| | 2210400 Foreign Travel and Subsistence, and other transportation costs | - | 3,000,000 | - | - |
| | 2210499 Foreign Travel and Subs.- Others | - | 3,000,000 | - | - |

VOTE R321000000 MURANG'A COUNTY

II RECURRENT EXPENDITURE SUMMARY 2013/2014 AND PROJECTED EXPENDITURE SUMMARY FOR 2014/2015 - 2015/2016

II. Heads and Items under which this Vote will be accounted for by the 321000000 MURANG'A COUNTY

| HEAD | TITLE | Approved Expenditure 2012/2013 | Estimates 2013/2014 | Projected Estimates | |
|------|---|--------------------------------|---------------------|---------------------|-----------|
| | | | | 2014/2015 | 2015/2016 |
| | 2210500 Printing , Advertising and Information Supplies and Services | - | 3,500,000 | - | - |
| | 2210502 Publishing and Printing Services | - | 2,300,000 | - | - |
| | 2210504 Advertising, Awareness and Publicity Campaigns | - | 1,200,000 | - | - |
| | 2210600 Rentals of Produced Assets | - | 342,000 | - | - |
| | 2210603 Rents and Rates - Non-Residential | - | 342,000 | - | - |
| | 2210700 Training Expenses | - | 5,800,000 | - | - |
| | 2210799 Training Expenses - Other (Bud | - | 5,800,000 | - | - |
| | 2210800 Hospitality Supplies and Services | - | 4,692,200 | - | - |
| | 2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks | - | 1,572,200 | - | - |
| | 2210802 Boards, Committees, Conferences and Seminars | - | 1,200,000 | - | - |
| | 2210809 Board Allowance | - | 1,920,000 | - | - |
| | 2210900 Insurance Costs | - | 3,635,000 | - | - |
| | 2210904 Motor Vehicle Insurance | - | 1,155,000 | - | - |
| | 2210910 Medical Insurance | - | 1,320,000 | - | - |
| | 2210999 Insurance Costs - Other (Budge | - | 1,160,000 | - | - |
| | 2211000 Specialised Materials and Supplies | - | 340,000 | - | - |
| | 2211016 Purchase of Uniforms and Clothing - Staff | - | 340,000 | - | - |
| | 2211100 Office and General Supplies and Services | - | 3,748,000 | - | - |
| | 2211102 Supplies and Accessories for Computers and Printers | - | 500,000 | - | - |
| | 2211103 Sanitary and Cleaning Materials, Supplies and Services | - | 2,668,000 | - | - |
| | 2211199 Office and General Supplies - | - | 580,000 | - | - |
| | 2211200 Fuel Oil and Lubricants | - | 1,397,000 | - | - |
| | 2211299 Fuel Oil and Lubricants - Othe | - | 1,397,000 | - | - |
| | 2211300 Other Operating Expenses | - | 8,342,000 | - | - |
| | 2211306 Membership Fees, Dues and Subscriptions to Professional and Trade Bodies | - | 640,000 | - | - |
| | 2211310 Contracted Professional Services | - | 1,000,000 | - | - |
| | 2211311 Contracted Technical Services | - | 5,000,000 | - | - |
| | 2211313 Security Operations | - | 712,000 | - | - |
| | 2211399 Other Operating Expenses - Oth | - | 990,000 | - | - |
| | 2220100 Routine Maintenance - Vehicles and Other Transport Equipment | - | 1,610,000 | - | - |
| | 2220101 Maintenance Expenses - Motor Vehicles | - | 1,610,000 | - | - |
| | 2220200 Routine Maintenance - Other Assets | - | 11,230,000 | - | - |
| | 2220201 Maintenance of Plant, Machinery and Equipment (including lifts) | - | 1,560,000 | - | - |
| | 2220202 Maintenance of Office Furniture and Equipment | - | 1,420,000 | - | - |
| | 2220205 Maintenance of Buildings and Stations -- Non-Residential | - | 3,250,000 | - | - |
| | 2220299 Routine Maintenance - Other As | - | 5,000,000 | - | - |
| | 2420400 Other Creditors | - | 300,000 | - | - |
| | 2420401 Public Enterprises | - | 300,000 | - | - |
| | 2430100 General Government | - | 11,741,600 | - | - |
| | 2430199 General Government - Other (Bu | - | 11,741,600 | - | - |
| | 2510100 Subsidies to Non-Financial Public Enterprises | - | 250,000 | - | - |
| | 2510199 Subsidies to Non-Financial - Other (Budget) | - | 250,000 | - | - |
| | 2710100 Government Pension and Retirement Benefits | - | 500,000 | - | - |
| | 2710102 Gratuity - Civil Servants | - | 500,000 | - | - |
| | 3111400 Research, Feasibility Studies, Project Preparation and Design, Project S | - | 25,000,000 | - | - |
| | 3111499 Research, Feasibility Studies | - | 25,000,000 | - | - |

VOTE R321000000 MURANG'A COUNTY

II RECURRENT EXPENDITURE SUMMARY 2013/2014 AND PROJECTED EXPENDITURE SUMMARY FOR 2014/2015 - 2015/2016

II. Heads and Items under which this Vote will be accounted for by the 321000000 MURANG'A COUNTY

| HEAD | TITLE | Approved Expenditure 2012/2013 | Estimates 2013/2014 | Projected Estimates | |
|--|--|--------------------------------|---------------------|---------------------|-----------|
| | | | | 2014/2015 | 2015/2016 |
| | Gross Expenditure..... KShs. | - | 258,866,800 | - | - |
| | Net Expenditure..... KShs. | - | 258,866,800 | - | - |
| | Net Expenditure..... KShs. | - | 258,866,800 | - | - |
| | Net Expenditure..... KShs. | - | 441,960,240 | - | - |
| 321110200 Markets | | | | | |
| 321110000 TRADE DEVELOPMENT AND REGULATION | | | | | |
| 321120101 Headquarters | | | | | |
| | 2110100 Basic Salaries - Permanent Employees | - | 126,912,000 | - | - |
| | 2110300 Personal Allowance - Paid as Part of Salary | - | 424,000 | - | - |
| | 2110302 Honoraria | - | 424,000 | - | - |
| | 2210100 Utilities Supplies and Services | - | 1,256,000 | - | - |
| | 2210101 Electricity | - | 1,256,000 | - | - |
| | 2210200 Communication, Supplies and Services | - | 1,559,200 | - | - |
| | 2210201 Telephone, Telex, Facsimile and Mobile Phone Services | - | 1,203,200 | - | - |
| | 2210202 Internet Connections | - | 356,000 | - | - |
| | 2210300 Domestic Travel and Subsistence, and Other Transportation Costs | - | 8,600,000 | - | - |
| | 2210302 Accommodation - Domestic Travel | - | 8,600,000 | - | - |
| | 2210400 Foreign Travel and Subsistence, and other transportation costs | - | 2,400,000 | - | - |
| | 2210499 Foreign Travel and Subs.- Others | - | 2,400,000 | - | - |
| | 2210500 Printing , Advertising and Information Supplies and Services | - | 2,800,000 | - | - |
| | 2210502 Publishing and Printing Services | - | 1,840,000 | - | - |
| | 2210504 Advertising, Awareness and Publicity Campaigns | - | 960,000 | - | - |
| | 2210600 Rentals of Produced Assets | - | 273,600 | - | - |
| | 2210603 Rents and Rates - Non-Residential | - | 273,600 | - | - |
| | 2210700 Training Expenses | - | 4,640,000 | - | - |
| | 2210799 Training Expenses - Other (Bud | - | 4,640,000 | - | - |
| | 2210800 Hospitality Supplies and Services | - | 3,753,760 | - | - |
| | 2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks | - | 1,257,760 | - | - |
| | 2210802 Boards, Committees, Conferences and Seminars | - | 960,000 | - | - |
| | 2210809 Board Allowance | - | 1,536,000 | - | - |
| | 2210900 Insurance Costs | - | 2,908,000 | - | - |
| | 2210904 Motor Vehicle Insurance | - | 924,000 | - | - |
| | 2210910 Medical Insurance | - | 1,056,000 | - | - |
| | 2210999 Insurance Costs - Other (Budge | - | 928,000 | - | - |
| | 2211000 Specialised Materials and Supplies | - | 272,000 | - | - |
| | 2211016 Purchase of Uniforms and Clothing - Staff | - | 272,000 | - | - |
| | 2211100 Office and General Supplies and Services | - | 2,998,400 | - | - |
| | 2211102 Supplies and Accessories for Computers and Printers | - | 400,000 | - | - |
| | 2211103 Sanitary and Cleaning Materials, Supplies and Services | - | 2,134,400 | - | - |
| | 2211199 Office and General Supplies - | - | 464,000 | - | - |
| | 2211200 Fuel Oil and Lubricants | - | 1,117,600 | - | - |
| | 2211299 Fuel Oil and Lubricants - Othe | - | 1,117,600 | - | - |
| | 2211300 Other Operating Expenses | - | 10,673,600 | - | - |
| | 2211306 Membership Fees, Dues and Subscriptions to Professional and Trade Bodies | - | 512,000 | - | - |
| | 2211310 Contracted Professional Services | - | 800,000 | - | - |
| | 2211311 Contracted Technical Services | - | 4,000,000 | - | - |
| | 2211313 Security Operations | - | 569,600 | - | - |
| | 2211328 Counselling Services | - | 4,000,000 | - | - |
| | 2211399 Other Operating Expenses - Oth | - | 792,000 | - | - |

VOTE R321000000 MURANG'A COUNTY

II RECURRENT EXPENDITURE SUMMARY 2013/2014 AND PROJECTED EXPENDITURE SUMMARY FOR 2014/2015 - 2015/2016

II. Heads and Items under which this Vote will be accounted for by the 321000000 MURANG'A COUNTY

| HEAD | TITLE | Approved Expenditure 2012/2013 | Estimates 2013/2014 | Projected Estimates | |
|---------------------------------------|---|--------------------------------|----------------------|---------------------|-----------|
| | | | | 2014/2015 | 2015/2016 |
| | 2220100 Routine Maintenance - Vehicles and Other Transport Equipment | - | 1,288,000 | - | - |
| | 2220101 Maintenance Expenses - Motor Vehicles | - | 1,288,000 | - | - |
| | 2220200 Routine Maintenance - Other Assets | - | 4,984,000 | - | - |
| | 2220201 Maintenance of Plant, Machinery and Equipment (including lifts) | - | 1,248,000 | - | - |
| | 2220202 Maintenance of Office Furniture and Equipment | - | 1,136,000 | - | - |
| | 2220205 Maintenance of Buildings and Stations -- Non-Residential | - | 2,600,000 | - | - |
| | 2420400 Other Creditors | - | 240,000 | - | - |
| | 2420401 Public Enterprises | - | 240,000 | - | - |
| | 2430100 General Government | - | 9,393,280 | - | - |
| | 2430199 General Government - Other (Bu | - | 9,393,280 | - | - |
| | 2510100 Subsidies to Non-Financial Public Enterprises | - | 12,200,000 | - | - |
| | 2510118 Grants to Youth Polytechnics | - | 12,000,000 | - | - |
| | 2510199 Subsidies to Non-Financial - Other (Budget) | - | 200,000 | - | - |
| | 2640400 Other Current Transfers, Grants and Subsidies | - | 200,000 | - | - |
| | 2640403 Burial Grants for Destitutes | - | 200,000 | - | - |
| | 2710100 Government Pension and Retirement Benefits | - | 400,000 | - | - |
| | 2710102 Gratuity - Civil Servants | - | 400,000 | - | - |
| | 2990100 System Required Expenses | - | 66,900,000 | - | - |
| | 2990105 Expenses | - | 66,900,000 | - | - |
| | Gross Expenditure..... KShs. | - | 266,193,440 | - | - |
| | Net Expenditure..... KShs. | - | 266,193,440 | - | - |
| 321120100 Headquarters | Net Expenditure..... KShs. | - | 266,193,440 | - | - |
| 321120000 CULTURE AND SOCIAL SERVICES | Net Expenditure..... KShs. | - | 266,193,440 | - | - |
| | TOTAL NET EXPENDITURE FOR VOTE R321000000 MURANG'A COUNTY | - | 3,760,868,800 | - | - |