

Kenya's County Budget Transparency Survey 2022

Nyamira County Summary



The County Budget Transparency Survey (CBTS) is an annual survey that assesses the availability of ten key budget documents that, by law, each county is required to publish and publicize annually on their official county websites. Secondly, the survey evaluates the comprehensiveness of the information provided on revenue, different aspects of expenditure, budget performance and public participation, which the PFM Act requires for accountability to the public.

Disclosure of information, with disaggregation and provision of participation opportunities, enables meaningful public participation and quality decision-making. This ensures open access to information for all citizens, including the poor and marginalized, to support their engagement with government budgets and overall development. The CBTS assigns each county a transparency index based on the information it has publicly available.¹

Nyamira county has consistently dropped in transparency index in the last three surveys.



Nyamira County published 2 out of 10 key budget documents in CBTS 2022.

Key Budget Document	CBTS 2020	CBTS 2021	CBTS 2022
Annual Development Plan	Available	Not published	Available
Approved Programme-Based Budget	Not published	Not published	Not published
County Fiscal Strategy Paper	Available	Available	Not published
County Budget Review & Outlook Paper	Available	Available	Not published
Citizens Budget	Not published	Not published	Available
County Quarterly Budget Implementation Report Q1	Not published	Not published	Not published
County Quarterly Budget Implementation Report Q2	Not published	Not published	Not published
County Quarterly Budget Implementation Report Q3	Not published	Not published	Not published
County Quarterly Budget Implementation Report Q4	Not published	Not published	Not published
Finance Act	Not published	Not published	Not published

KEY Available to the public Not published

How comprehensive is the content of budget documents that Nyamira County makes publicly available?

Key Budget Document	CBTS 2020	CBTS 2021	CBTS 2022
Annual Development Plan	25	Not Published	49
County Budget Review & Outlook Paper	79	92	Not Published
County Fiscal Strategy Paper	72	81	Not Published
Approved Programme-Based Budget	Not Published	Not Published	Not Published
Citizens Budget	Not Published	Not Published	33
Finance Act	Not Published	Not Published	Not Published
County Quarterly Budget Implementation Report	Not Published	Not Published	Not Published

81-100 (A) 61-80 (B) 41-60 (C) 21-40 (D) 0-20 (E)

Nyamira scored below the average National budget transparency index for 2022



Nyamira County scored 0 out of 100 points on the level of information provided on public participation in its' documents.

41 /100

National Average CBTS Score

13 /100

Nyamira CBTS Score

42nd

Nyamira CBTS Rank

¹ For public to make quality decisions on budgets, the counties are required to produce and publish online ten key budget documents in a timely manner. The information on budget priorities and participation, revenue, expenditure and non-financial in the key budget documents published is assessed. The ten key budget documents evaluated in CBTS 2022 are those required to be published in FY 2021/22. In CBTS 2020, CIDP, which is evaluated once in 5 years, was assessed.

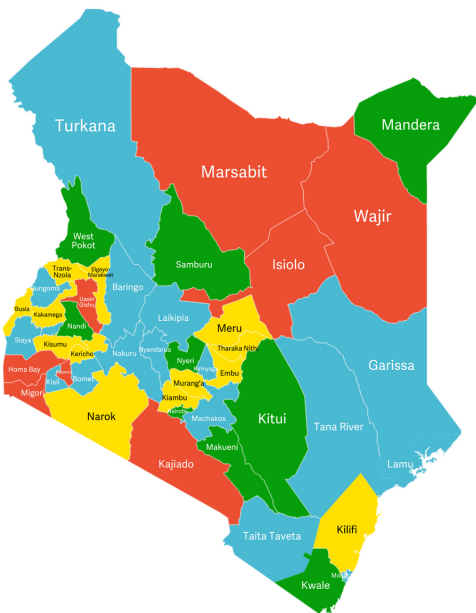
Key observations in Nyamira County budget documents

Nyamira county has consistently backslid on the level of information it publishes to the public in the last three rounds of surveys. In CBTS 2022, the County did not publish the County Budget Review and Outlook Paper and County Fiscal Strategy Paper which it had previously published in the last two survey rounds. The county has never published the approved Programme Based Budget, Finance Act, and implementation reports in the last three surveys.

On comprehensiveness, Nyamira county has no details on revenue in the Annual Development Plan and does not present information on the department's breakdown of recurrent and development.

The CBTS evaluates the feedback from the public, that is, the information on who was involved, input that resulted from public participation and the decisions incorporated into the final documents. Nyamira county provided no information on public participation in County Fiscal Strategy Paper, Annual Development Plan, and approved Programme Based Budget, which were evaluated.

CBTS 2022: State of Budget Transparency in Kenya's Counties



IBP Kenya's Performance Scale

● 81-100: A ● 61-80: B ● 41-60: C ● 21-40: D ● 0-20: E

MOST IMPROVED COUNTIES

1. Kwale
2. Bungoma
3. Taita Taveta
4. Lamu
5. Tharaka Nithi

LEAST TRANSPARENT COUNTIES

1. Isiolo
2. Kajiado
3. Migori
4. Wajir

Opportunities to improve Nyamira County budget transparency:

- 1 Nyamira county has not published the approved Programme Based Budget, Finance Act and implementation reports in the last three rounds of surveys. The county stopped publishing the County Fiscal Strategy Paper and County Budget Review and Outlook Paper, which it had previously availed to the public. The county should produce, publish, and publicize all the key budget documents on time.
- 2 Nyamira county should provide all the required details on revenue and expenditure with their disaggregation in its key budget documents, which it makes publicly available.
- 3 Nyamira county should provide the section with feedback on public participation with justifications. Outcomes of feedback should be in these categories whether a) the input is incorporated into the final budget document, and allocations made for them, this could further tell us there is an impact and decisions were influenced, b) input is considered and taken up but to be implemented in subsequent financial year(s) which could be as a result of limited resources, c) the public input acknowledged but rejected but with proper justification and d) the input is not acknowledged or considered.

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