



ATTITUDES OF KENYANS TO THE NATIONAL & COUNTY BUDGET MAKING PROCESS – COMPREHENSIVE SURVEY REPORT

December 2016

Prepared by:



INTRODUCTION

- ❑ Budget tracking constitutes a set of actions guided by pre-determined tools to monitor expenditure of resources according to laid down plans. It is an important process of ensuring transparency and accountability in the use of resources.
- ❑ The process of budget tracking can and should be done by the general public and all other entities required by law bringing in the element of public participation in budget making and review.
- ❑ The Constitution of Kenya provides the broad principles of public finance whereas the Public Finance Management Act, 2012 sets out the rules of how the national and county governments can raise and spend money.

- ❑ To document, through questions inserted into a national representative survey, the attitudes of Kenyans about distributional questions.
- ❑ To demonstrate that, given a certain set of baseline attitudes, people who participate in a deliberative forum and are given particular kinds of information are able to change their views about questions of distribution, and exhibit higher levels of satisfaction with the deliberative process when compared to people who do not participate in such processes.
- ❑ A small pre and post-test survey to demonstrate impact, as well as a repeat of the post-test sometime after the event to check for attenuation may be needed.

Methodology	Rationale	Approach	Tools
Quantitative Research	Serves to produce quantifiable results	Face to Face Interviews via Computer Assisted Personal Interviews (CAPI) with members of the general public representative of the country's 47 counties.	Structured instrument that contained minimal semi - structured questions with built in vignettes to enable participants define the budget making process in their own terms as well as a standard set of post test questions
Qualitative Research	Captures target subjects experiences, awareness, opinions, perceptions and attitudes	FGDs/Deliberative Sessions with members of the general public with participants drawn from the face to face interviews	Semi - structured discussion guide with built in vignettes to enable participants define the budget making process in their own terms as well as a standard set of post test questions

County	Proposed Sample	County	Proposed Sample
Kiambu	63	Kisii	45
Murang'a	37	Kisumu	38
Nyeri	27	Homa Bay	37
Nyandarua	23	Migori	36
Kirinyaga	21	Siaya	33
Kilifi	43	Nyamira	23
Kwale	25	Nakuru	62
Lamu	4	Uasin Gishu	35
Mombasa	36	Turkana	33
Taita-Taveta	11	Narok	33
Tana River	9	Trans Nzoia	32
Meru	53	Nandi	29
Machakos	43	Kericho	29
Kitui	39	Bomet	28
Makueni	34	Kajiado	27
Embu	20	Baringo	22
Tharaka-Nithi	14	West Pokot	20
Marsabit	11	Laikipia	16
Isiolo	6	Elgeyo-Marakwet	14
Nairobi	122	Samburu	9
Mandera	40	Kakamega	65
Wajir	26	Bungoma	53
Garissa	24	Busia	29
		Vihiga	22
Total	1500		

Margin Of Error = +/- 2.53%

Respondents' Region	City/Town where Session Will be held	# of Participants
Coast	Mombasa	6 - 8
North Eastern	Garissa	6 - 8
Eastern	Meru	6 - 8
Central & Nairobi	Nairobi	6 - 8
Rift Valley	Nakuru	6 - 8
Western & Nyanza	Kisumu	6 - 8

PART I: FINDINGS FROM THE FACE TO FACE HOUSEHOLD INTERVIEWS

Sectors of National Government

Respondents' Proposed Allocations to the Share of the Total (100%) per Sector for Purposes of Budgeting

	Mean	Max	Min	Mode	Median	S. Dev
Education	16.3	50	2	20	15	6.2
Health	14.8	50	0	15	15	5.9
Agriculture, Rural and Urban Development	13.8	95	0	10	11	8.4
Energy, Infrastructure and ICT	11.2	60	0	10	10	6
National Security	9.7	35	0	10	10	4.5
Environmental Protection, Water and Natural Resources	8.2	40	0	10	8	4.6
General Economic and Commercial Affairs	7.4	43	0	5	6	4
Public Administration & International Relations	6.5	25	0	5	5	3.4
Governance, Justice, Law and Order	6.3	30	0	5	5	3.2
Social Protection, Culture and Recreation	5.8	23	0	5	5	3.1

The surveyed respondents allocated the largest share of the budget to **Education** at **16.3%** and allocated the least to **Social Protection, Culture and Recreation** at **5.8%**

The national government is organized into ten sectors for purposes of budgeting. Each sector contains ministries, agencies, and state corporations. Looking at the ten sectors below, and assuming that you were in charge of the national budget, determine the share of the total (100%) that you would give to each sector:

N=1500

Respondents' Proposed Allocations to the Share of the Total (100%) per Sector for Purposes of Budgeting by Gender

	Gender		Overall
	Male	Female	
	Mean	Mean	
Education	16.0	16.7	16.3
Health	14.8	14.8	14.8
Agriculture, Rural and Urban Development	13.6	14.2	13.8
Energy, Infrastructure and ICT	11.4	10.9	11.2
National Security	9.8	9.6	9.7
Environmental Protection, Water and Natural Resources	8.3	8.0	8.2
General Economic and Commercial Affairs	7.4	7.3	7.4
Public Administration & International Relations	6.5	6.4	6.5
Governance, Justice, Law and Order	6.4	6.2	6.3
Social Protection, Culture and Recreation	5.7	6.0	5.8

N=1500

Respondents' Proposed Allocations to the Share of the Total (100%) per Sector for Purposes of Budgeting by Gender

	Gender								
	Male			Female			Total		
	Mean	Range	Variance	Mean	Range	Variance	Mean	Range	Variance
Education	16.0	46.0	38.6	16.7	46.0	38.7	16.3	48.0	38.8
Health	14.8	50.0	37.4	14.8	39.0	30.6	14.8	50.0	34.4
Agriculture, Rural and Urban Development:	13.6	70.0	60.4	14.2	95.0	82.2	13.8	95.0	69.9
Energy, Infrastructure and ICT:	11.4	60.0	40.5	10.9	42.0	29.4	11.2	60.0	35.7
National Security	9.8	35.0	21.1	9.6	30.0	18.6	9.7	35.0	20.0
Environmental Protection, Water and Natural Resources	8.3	40.0	24.1	8.0	35.0	16.8	8.2	40.0	20.9
General Economic and Commercial Affairs	7.4	35.0	17.4	7.3	43.0	14.1	7.4	43.0	16.0
Public Administration & International Relations	6.5	25.0	11.8	6.4	23.0	10.7	6.5	25.0	11.3
Governance, Justice, Law and Order	6.4	30.0	10.7	6.2	25.0	9.6	6.3	30.0	10.2
Social Protection, Culture and Recreation	5.7	20.0	9.5	6.0	23.0	9.9	5.8	23.0	9.7

N=1500

Respondents' Proposed Allocations to the Share of the Total (100%) per Sector for Purposes of Budgeting by Location

	Location								
	Rural			Urban			Total		
	Mean	Max	Min	Mean	Max	Min	Mean	Max	Min
Education	16.3	42.0	4.0	16.3	50.0	2.0	16.3	50.0	2.0
Health	14.9	50.0	2.0	14.8	50.0	0.0	14.8	50.0	0.0
Agriculture, Rural and Urban Development	14.0	95.0	1.0	13.7	90.0	0.0	13.8	95.0	0.0
Energy, Infrastructure and ICT	11.2	50.0	0.0	11.2	60.0	0.0	11.2	60.0	0.0
National Security	9.7	30.0	0.0	9.6	35.0	0.0	9.7	35.0	0.0
Environmental Protection, Water and Natural Resources	8.0	40.0	0.0	8.4	35.0	0.0	8.2	40.0	0.0
General Economic and Commercial Affairs	7.4	35.0	0.0	7.3	43.0	0.0	7.4	43.0	0.0
Public Administration & International Relations	6.4	25.0	0.0	6.5	25.0	0.0	6.5	25.0	0.0
Governance, Justice, Law and Order	6.4	30.0	0.0	6.2	25.0	0.0	6.3	30.0	0.0
Social Protection, Culture and Recreation	5.8	23.0	0.0	6.0	20.0	0.0	5.8	23.0	0.0

The national government is organized into ten sectors for purposes of budgeting. Each sector contains ministries, agencies, and state corporations. Looking at the ten sectors below, and assuming that you were in charge of the national budget, determine the share of the total (100%) that you would give to each sector:

Respondents' Proposed Allocations to the Share of the Total (100%) per Sector for Purposes of Budgeting by Region

	Regions								Overall
	Central	Coast	Eastern	Nairobi	North Eastern	Nyanza	Rift Valley	Western	
	Mean	Mean	Mean	Mean	Mean	Mean	Mean	Mean	
Education	17.0	16.5	17.3	13.4	15.4	17.4	15.6	16.9	16.3
Health	14.9	14.2	14.4	12.6	18.4	14.3	14.4	17.1	14.8
Agriculture, Rural and Urban Development:	11.4	12.5	12.8	11.7	10.4	13.1	15.7	18.8	13.8
Energy, Infrastructure and ICT	12.1	11.8	12.1	12.1	7.2	10.9	12.2	8.4	11.2
National Security	9.9	10.7	9.4	11.3	10.5	10.8	9.1	7.5	9.7
Environmental Protection, Water and Natural Resources	6.9	7.0	8.8	9.1	13.7	8.3	7.4	7.5	8.2
General Economic and Commercial Affairs	8.1	8.0	7.2	8.1	6.9	7.2	7.1	7.0	7.4
Public Administration & International Relations	6.7	7.0	6.3	8.2	6.2	6.1	6.6	5.2	6.5
Governance, Justice, Law and Order	7.1	6.5	6.2	6.7	6.7	5.9	6.2	5.9	6.3
Social Protection, Culture and Recreation	6.0	5.7	5.6	6.9	4.6	5.9	5.7	6.2	5.8

N=1500

Respondents' Proposed Allocations to the Share of the Total (100%) per Sector for Purposes of Budgeting by Political Party Affiliation

	Which Political Party Do You Feel Closest To?											
	TNA	United Republican Party (URP)	Jubilee Alliance Party (JAP)	ODM	WIPE R DEMO CRATI C MOVE MENT KENYA (WDM – K)	FORD - KENYA	Amani National Congress (ANC)	Chama Cha Mashinani - Kenya (CCMK)	KANU	Nation al Rainbo w Coaliti on (NARC)	Nation al Rainbo w Coaliti on- Kenya (NARC- Kenya)	Total
	Mean	Mean	Mean	Mean	Mean	Mean	Mean	Mean	Mean	Mean	Mean	Mean
Education	15.7	15.6	16.4	16.3	16.4	16.9	15.7	17.8	16.6	17.2	20.0	16.3
Health	14.0	15.3	14.4	15.0	14.5	16.6	17.1	14.6	15.5	13.3	16.0	14.8
Agriculture, Rural and Urban Development	14.4	11.8	13.6	13.9	14.1	17.0	16.6	14.3	13.5	14.8	12.8	13.8
Energy, Infrastructure and ICT	13.0	10.2	12.0	10.6	11.0	8.6	9.3	10.5	10.5	9.0	7.0	11.2
National Security	8.7	10.1	10.2	9.5	10.3	10.1	8.2	11.8	8.7	11.7	11.2	9.7
Environmental Protection, Water and Natural Resources	7.4	10.7	7.7	8.4	8.4	8.4	6.6	5.8	7.6	9.1	7.2	8.2
General Economic and Commercial Affairs	8.2	7.1	7.4	7.5	6.9	5.9	7.4	5.3	6.9	8.2	4.8	7.4
Public Administration & International Relations	6.5	6.8	6.6	6.4	6.4	5.3	5.5	9.6	7.0	6.5	6.0	6.5
Governance, Justice, Law and Order	6.4	6.4	6.3	6.3	6.7	6.1	7.4	5.6	6.9	4.5	5.7	6.3
Social Protection, Culture and Recreation	5.8	6.2	5.7	5.9	5.3	5.2	6.3	4.7	6.9	5.7	9.3	5.8

N=1500

Respondents' Proposed Allocations to the Share of the Total (100%) per Sector for Purposes of Budgeting by Level of Education

	Level of Education					
	Primary	Secondary	College	University	Post graduate	Total
	Mean	Mean	Mean	Mean	Mean	Mean
Education	16.5	15.9	16.8	16.3	14.2	16.3
Health	14.8	15.1	14.7	14.4	15.3	14.8
Agriculture, Rural and Urban Development	13.5	14.8	13.2	12.8	16.4	13.8
Energy, Infrastructure and ICT	11.0	10.7	11.3	12.8	12.6	11.2
National Security	9.5	9.4	9.9	10.4	8.8	9.7
Environmental Protection, Water and Natural Resources	8.4	7.9	8.2	8.2	9.6	8.2
General Economic and Commercial Affairs	7.2	7.5	7.3	7.6	6.1	7.4
Public Administration & International Relations	6.6	6.4	6.6	6.1	6.1	6.5
Governance, Justice, Law and Order	6.3	6.3	6.4	6.1	5.5	6.3
Social Protection, Culture and Recreation	6.1	5.9	5.8	5.2	5.5	5.8

N=1500

Respondents' Proposed Allocations to the Share of the Total (100%) per Sectors for Purposes of Budgeting by Employment Status

	Employment status			
	Employed	Un-employed	Self-employed	Total
	Mean	Mean	Mean	Mean
Education	15.9	16.0	16.9	16.3
Health	14.5	14.7	15.3	14.8
Agriculture, Rural and Urban Development	14.0	13.7	13.9	13.8
Energy, Infrastructure and ICT	11.9	10.9	11.1	11.2
National Security	10.2	9.6	9.5	9.7
Environmental Protection, Water and Natural Resources	8.0	8.3	8.1	8.2
General Economic and Commercial Affairs	7.4	7.5	7.3	7.4
Public Administration & International Relations	6.5	6.8	6.1	6.5
Governance, Justice, Law and Order	6.3	6.5	6.2	6.3
Social Protection, Culture and Recreation	5.6	6.3	5.6	5.8

N=1500

Respondents' Reasons Behind their Choices on the Share of the Total (100%) per Sector for Purposes of Budgeting (1/2)

Education

- Reduces Illiteracy in the society
- Education is the backbone of the society
- To have more schools/access to education facilities
- Education promotes growth and development
- Education creates employment
- Reduce theft and strikes

Health

- Improved health leads to development
- Access to proper healthcare reduces death rates
- A healthy nation is a productive society
- Better health sector increase access to health facilities
- Basic need/most important
- To get people health cover/cheaper health services
- In order to remunerate doctors and nurses well thus reducing strikes

Agriculture

- Agriculture is the backbone of the society
- Produce sufficient food
- Agriculture promotes economic stability

Please explain the reasons behind your choice for the sector receiving the most.

Government, Justice and Law

- Corruption is high/Funds are stolen
- Already established
- No insecurity in the area
- It has performed poorly in the past/No justice in courts
- Nothing much can be done to improve this
- Only leadership and integrity can lead to better governance

Social Protection, Culture, Recreation

- Culture earns income from tourism
- Does not have many needs/less money required
- Not required at the grassroots
- This sector is not important
- Culture is non-existent/Culture is changing
- Contributes least to GDP
- The returns are low

Public Administration & International Relations

- International nations are already developed no need for relations
- International Affairs are sponsored by developed nations
- There are enough competent personnel
- Least important to the community
- Government has already done a good job
- No major problem in this sector
- Do not have huge cash requirement

Please explain the reasons behind your choice for the sector receiving the least.

What Respondents Believe to be the Actual Share of the Total (100%) per Sector for Purposes of Budgeting

	Mean	Max	Min	Mode	Median	S. Dev
Education	15.9	50.0	0.0	20.0	15.0	6.3
Health	13.7	40.0	0.0	10.0	13.0	5.5
Agriculture, Rural and Urban Development	12.5	55.0	0.0	10.0	10.0	7.1
Energy, Infrastructure and ICT	11.8	60.0	0.0	10.0	10.0	6.2
National Security	9.6	30.0	0.0	10.0	10.0	4.4
Environmental Protection, Water and Natural Resources	8.1	40.0	0.0	10.0	8.0	4.5
General Economic and Commercial Affairs	7.6	50.0	0.0	5.0	7.0	4.1
Public Administration & International Relations	7.1	30.0	0.0	5.0	6.0	3.7
Governance, Justice, Law and Order	7.0	35.0	0.0	5.0	6.0	3.6
Social Protection, Culture and Recreation	6.1	25.0	0.0	5.0	5.0	3.2

Respondents indicated that they believe the share of the budget given to **Education** is **15.9%** and **Health** is **13.7%**.

N=1500

Now that you have told us what you think the distribution of the budget should be, what do you believe to be the current share of the budget that is allocated to each of these sectors by the national government?

What Respondents Believe to be the Share of the Total (100%) per Sector for Purposes of Budgeting by Gender

	Gender		Total
	Male	Female	
	Mean	Mean	
Education	15.6	16.2	15.9
Health	13.5	14.0	13.7
Agriculture, Rural and Urban Development	12.4	12.5	12.4
Energy, Infrastructure and ICT	12.1	11.5	11.8
National Security	9.9	9.3	9.7
Environmental Protection, Water and Natural Resources	8.2	8.0	8.2
General Economic and Commercial Affairs	7.7	7.4	7.6
Public Administration & International Relations	7.1	7.0	7.1
Governance, Justice, Law and Order	7.0	7.0	7.0
Social Protection, Culture and Recreation	6.1	6.2	6.1

N=1500

Now that you have told us what you think the distribution of the budget should be, what do you believe to be the current share of the budget that is allocated to each of these sectors by the national government?

What Respondents Believe to be the Share of the Total (100%) per Sector for Purposes of Budgeting by Gender

	Gender								
	Male			Female			Total		
	Mean	Variance	Range	Mean	Variance	Range	Mean	Variance	Range
Education	15.6	37.9	50.0	16.2	41.9	48.0	15.9	39.7	50.0
Health	13.5	28.9	40.0	14.0	31.1	40.0	13.7	29.9	40.0
Agriculture, Rural and Urban Development:	12.4	45.8	55.0	12.5	56.4	50.0	12.5	50.4	55.0
Energy, Infrastructure and ICT:	12.1	41.4	60.0	11.5	34.3	40.0	11.8	38.4	60.0
National Security	9.9	19.1	30.0	9.3	18.8	23.0	9.6	19.0	30.0
Environmental Protection, Water and Natural Resources	8.2	22.0	40.0	8.0	18.8	30.0	8.1	20.6	40.0
General Economic and Commercial Affairs	7.7	18.3	50.0	7.4	14.5	40.0	7.6	16.6	50.0
Public Administration & International Relations	7.1	13.3	30.0	7.0	14.1	25.0	7.1	13.6	30.0
Governance, Justice, Law and Order	7.0	12.1	35.0	7.0	13.7	25.0	7.0	12.8	35.0
Social Protection, Culture and Recreation	6.1	9.8	25.0	6.2	10.6	25.0	6.1	10.1	25.0

N=1500

Now that you have told us what you think the distribution of the budget should be, what do you believe to be the current share of the budget that is allocated to each of these sectors by the national government?

What Respondents Believe to be the Share of The Total (100%) per Sector for Purposes of Budgeting by Location

	Location								
	Rural			Urban			Total		
	Mean	Max	Min	Mean	Max	Min	Mean	Max	Min
Education	15.9	42.0	0.0	15.8	50.0	0.0	15.9	50.0	0.0
Health	13.6	40.0	0.0	13.8	40.0	0.0	13.7	40.0	0.0
Agriculture, Rural and Urban Development:	12.5	55.0	0.0	12.4	50.0	0.0	12.5	55.0	0.0
Energy, Infrastructure and ICT	12.0	40.0	0.0	11.6	60.0	0.0	11.8	60.0	0.0
National Security	9.5	30.0	0.0	9.8	27.0	0.0	9.6	30.0	0.0
Environmental Protection, Water and Natural Resources	8.0	40.0	0.0	8.3	30.0	0.0	8.1	40.0	0.0
General Economic and Commercial Affairs	7.6	40.0	0.0	7.4	50.0	0.0	7.6	50.0	0.0
Public Administration & International Relations	6.9	25.0	0.0	7.3	30.0	0.0	7.1	30.0	0.0
Governance, Justice, Law and Order	7.0	25.0	0.0	7.0	35.0	0.0	7.0	35.0	0.0
Social Protection, Culture and Recreation	6.1	25.0	0.0	6.2	25.0	0.0	6.1	25.0	0.0

N=1500

Now that you have told us what you think the distribution of the budget should be, what do you believe to be the current share of the budget that is allocated to each of these sectors by the national government?

What Respondents Believe to be the Share of the Total (100%) per Sector for Purposes of Budgeting by Region

	Regions								Total
	Central	Coast	Eastern	Nairobi	North Eastern	Nyanza	Rift Valley	Western	
	Mean	Mean	Mean	Mean	Mean	Mean	Mean	Mean	
Education	15.9	15.3	16.9	12.6	15.8	17.4	15.7	16.1	15.9
Health	13.3	12.3	13.3	10.4	18.4	13.7	13.8	15.3	13.7
Agriculture, Rural and Urban Development	8.9	12.0	11.8	10.8	10.4	12.1	14.1	16.2	12.4
Energy, Infrastructure and ICT	12.1	12.8	12.5	11.7	6.9	12.0	13.7	8.0	11.8
National Security	9.7	9.9	9.4	11.6	9.8	10.1	9.5	7.7	9.7
Environmental Protection, Water and Natural Resources	7.0	6.4	9.1	9.7	14.0	8.4	7.0	7.0	8.2
General Economic and Commercial Affairs	9.3	8.3	7.0	9.4	6.8	6.9	7.3	6.3	7.6
Public Administration & International Relations	8.5	8.0	6.7	8.8	6.6	7.0	6.6	5.6	7.1
Governance, Justice, Law and Order	8.7	7.9	7.1	8.0	6.8	6.5	6.4	5.7	7.0
Social Protection, Culture and Recreation	6.5	7.1	6.1	7.1	4.5	6.1	5.8	6.0	6.1

N=1500

Now that you have told us what you think the distribution of the budget should be, what do you believe to be the current share of the budget that is allocated to each of these sectors by the national government?

What Respondents Believe to be the Share of The Total (100%) per Sector for Purposes of Budgeting by Political Party Affiliation

	Which Political Party Do You Feel Closest To?											
	TNA	United Republi can Party (URP)	Jubilee Alliance Party (JAP)	ODM	WIPER DEMO CRATIC MOVEM ENT KENYA (WDM - K)	FORD- KENYA	Amani Nationa l Congres s (ANC)	Chama Cha Mashina ni - Kenya (CCMK)	KANU	Nationa l Rainbo w Coalitio n (NARC)	Nationa l Rainbo w Coalitio n-Kenya (NARC- Kenya)	Total
	Mean	Mean	Mean	Mean	Mean	Mean	Mean	Mean	Mean	Mean	Mean	Mean
Education	15.9	15.7	15.5	16.3	16.1	16.5	13.3	19.1	16.3	15.4	16.8	15.9
Health	13.7	15.0	13.0	13.8	14.0	15.4	16.4	13.8	13.8	11.5	13.9	13.7
Agriculture, Rural and Urban Development:	13.2	11.0	11.3	13.1	13.5	15.1	14.3	13.0	12.8	17.0	12.5	12.4
Energy, Infrastructure and ICT	12.2	10.4	13.1	11.3	10.8	9.4	9.7	11.7	12.0	12.5	8.1	11.8
National Security	8.7	10.7	10.2	9.4	10.6	8.3	8.7	13.1	8.8	8.3	10.9	9.7
Environmental Protection, Water and Natural Resources	7.7	10.7	7.8	8.1	8.8	7.3	7.8	6.2	7.7	8.5	7.4	8.2
General Economic and Commercial Affairs	8.5	7.1	7.7	7.5	7.1	5.9	8.5	5.5	7.3	8.1	8.9	7.6
Public Administration & International Relations	6.8	6.6	7.6	7.2	6.5	5.9	6.0	7.4	7.1	6.6	7.5	7.1
Governance, Justice, Law and Order	7.2	6.6	7.3	7.0	6.8	5.9	7.6	5.4	7.3	6.7	7.1	7.0
Social Protection, Culture and Recreation	6.0	6.3	6.2	6.2	5.8	5.5	7.8	4.9	7.0	5.4	6.8	6.1

N=1500

Now that you have told us what you think the distribution of the budget should be, what do you believe to be the current share of the budget that is allocated to each of these sectors by the national government?

What Respondents Believe to be the Share of The Total (100%) per Sector for Purposes of Budgeting by Level of Education

	Level of Education					
	Primary	Secondary	College	University	Post Graduate	Total
	Mean	Mean	Mean	Mean	Mean	Mean
Education	16.1	15.5	16.4	15.5	15.1	15.9
Health	13.6	13.7	13.9	13.4	15.2	13.7
Agriculture, Rural and Urban Development	12.5	13.1	12.0	11.2	14.9	12.5
Energy, Infrastructure and ICT	11.9	11.4	11.7	13.2	10.1	11.8
National Security	9.5	9.4	9.9	10.2	8.0	9.6
Environmental Protection, Water and Natural Resources	8.3	7.9	8.2	8.0	10.9	8.1
General Economic and Commercial Affairs	7.6	7.8	7.4	7.3	6.4	7.6
Public Administration & International Relations	7.0	6.9	7.4	7.0	5.5	7.1
Governance, Justice, Law and Order	7.0	7.0	7.1	6.9	7.4	7.0
Social Protection, Culture and Recreation	6.3	6.2	6.1	5.8	6.0	6.1

N=1500

Now that you have told us what you think the distribution of the budget should be, what do you believe to be the current share of the budget that is allocated to each of these sectors by the national government?

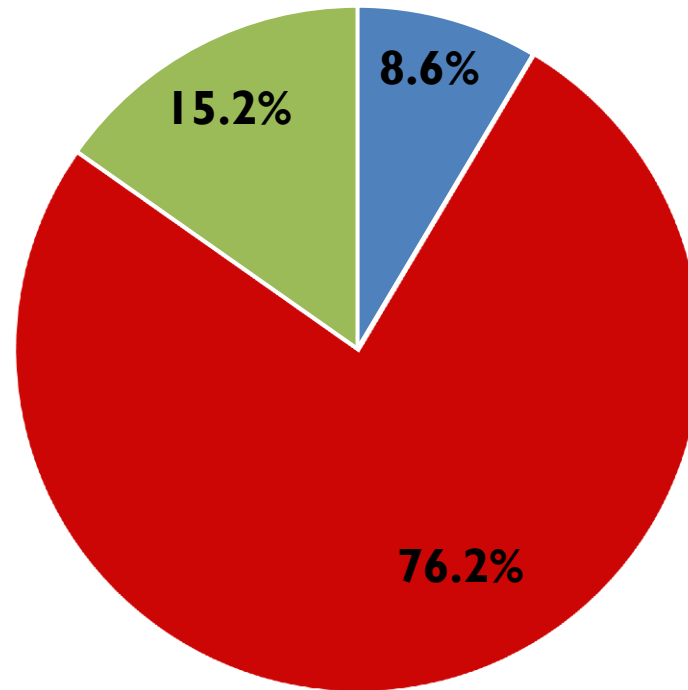
What Respondents Believe to be the Share of The Total (100%) per Sector for Purposes of Budgeting by Employment Status

	Employment status			
	Employed	Un-employed	Self-employed	Total
	Mean	Mean	Mean	Mean
Education	15.4	15.6	16.5	15.9
Health	13.3	13.8	13.8	13.7
Agriculture, Rural and Urban Development	12.4	12.4	12.6	12.5
Energy, Infrastructure and ICT	12.4	11.4	11.9	11.8
National Security	10.1	9.8	9.1	9.6
Environmental Protection, Water and Natural Resources	8.2	8.3	7.8	8.1
General Economic and Commercial Affairs	7.7	7.6	7.4	7.6
Public Administration & International Relations	7.0	7.2	7.0	7.1
Governance, Justice, Law and Order	7.1	7.1	6.7	7.0
Social Protection, Culture and Recreation	6.2	6.5	5.7	6.1

N=1500

Now that you have told us what you think the distribution of the budget should be, what do you believe to be the current share of the budget that is allocated to each of these sectors by the national government?

76.2% of the surveyed respondents indicated that they **WOULD NOT** change the their proposed allocations to the budget based on the proposals of **other individuals**.



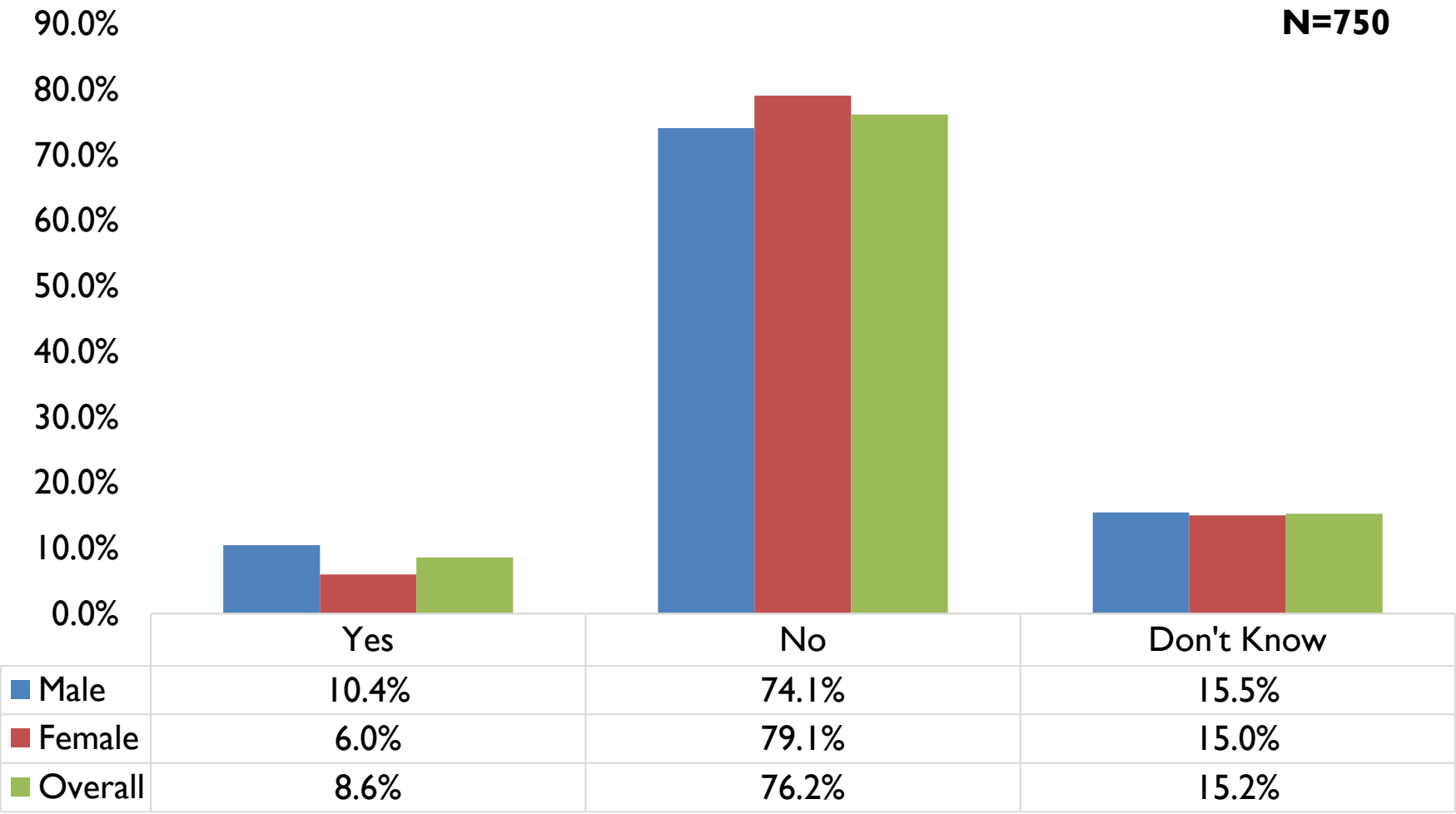
■ Yes ■ No ■ Don't Know

N=750

Some people have proposed that the allocation for next year to the ten sectors be as follows: Now that you know, would you insert changes in the allocations you have proposed

Respondents' Decisions to Change Initial Proposed Budget Allocations by Gender Based on Proposals by "Some People"

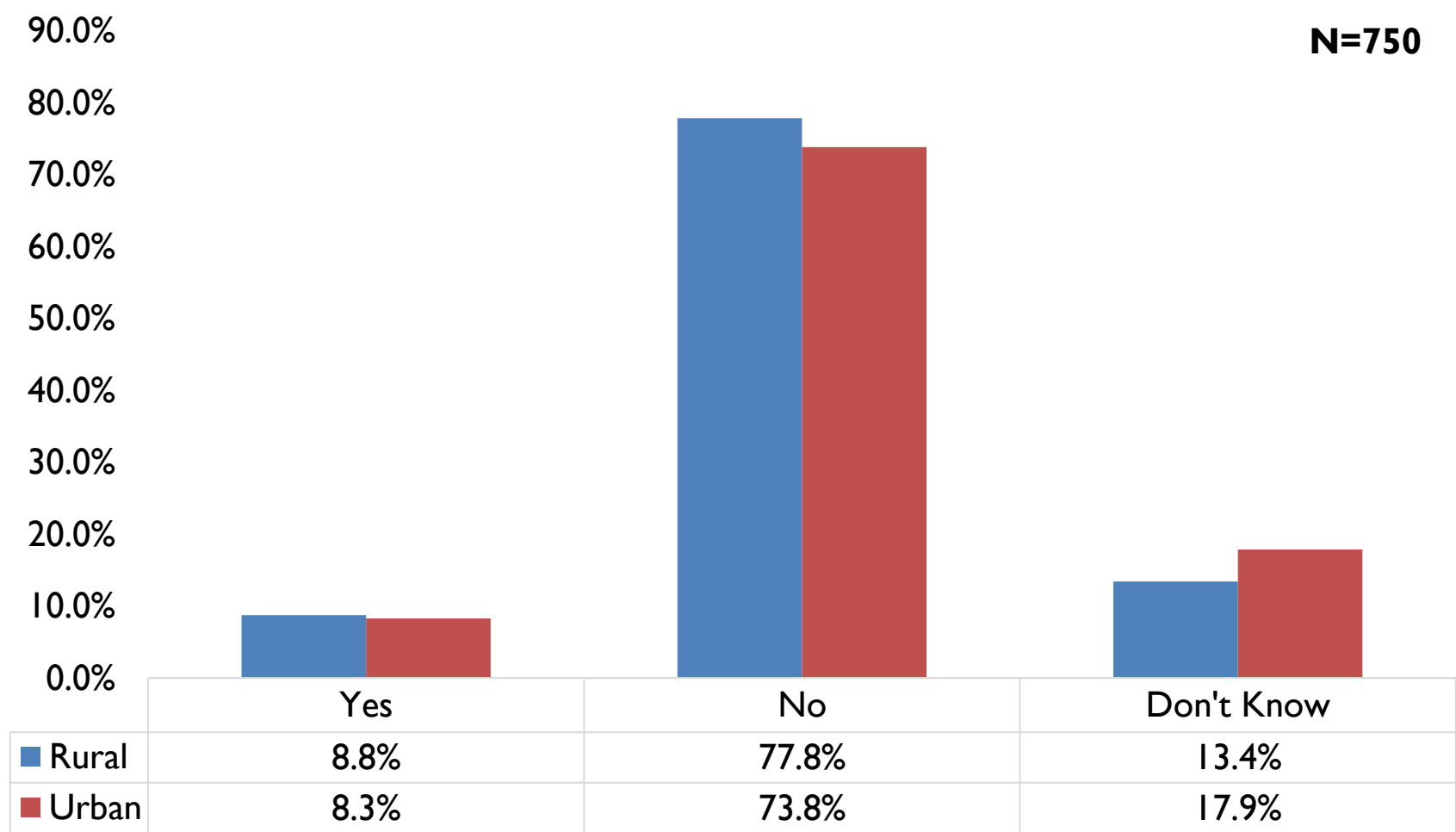
N=750



Some people have proposed that the allocation for next year to the ten sectors be as follows: Now that you know, would you insert changes in the allocations you have proposed

Respondents' Decisions to Change Initial Proposed Budget Allocations by Location Based on Proposals by "Some People"

N=750



Some people have proposed that the allocation for next year to the ten sectors be as follows: Now that you know, would you insert changes in the allocations you have proposed

Respondents' Decisions to Change Initial Proposed Budget Allocations by Region
Based on Proposals by "Some People"

N=750

	Regions								
	Central	Coast	Eastern	Nairobi	North Eastern	Nyanza	Rift Valley	Western	Total
Yes	2.3%	8.4%	14.7%	5.5%	2.6%	1.6%	13.1%	12.2%	8.6%
No	89.2%	83.9%	62.6%	61.8%	87.1%	81.9%	76.1%	68.5%	76.2%
Don't Know	8.4%	7.7%	22.7%	32.7%	10.3%	16.5%	10.9%	19.3%	15.2%

Some people have proposed that the allocation for next year to the ten sectors be as follows: Now that you know, would you insert changes in the allocations you have proposed

Respondents' Decisions to Change Initial Proposed Budget Allocations by Political Party Affiliation Based on Proposals by “Some People”

N=750

Which Political Party Do You Feel Closest To?												
	TNA	United Republic of Kenya Party (URP)	Jubilee Alliance Party (JAP)	ODM	Wiper Democratic Movement Kenya (WDM - K)	FORD-KENYA	Amani National Congress (ANC)	Chama Cha Mashinani - Kenya (CCMK)	KANU	National Rainbow Coalition (NARC)	National Rainbow Coalition - Kenya (NARC-Kenya)	Total
Yes	10.1%	10.3%	7.2%	7.6%	7.2%	0.0%	9.8%	49.6%	8.8%	0.0%	0.0%	8.6%
No	73.2%	71.9%	80.9%	76.8%	66.3%	77.0%	80.5%	50.4%	91.2%	27.0%	60.7%	76.2%
Don't Know	16.7%	17.7%	11.9%	15.5%	26.5%	23.0%	9.8%	0.0%	0.0%	73.0%	39.3%	15.2%

Some people have proposed that the allocation for next year to the ten sectors be as follows: Now that you know, would you insert changes in the allocations you have proposed

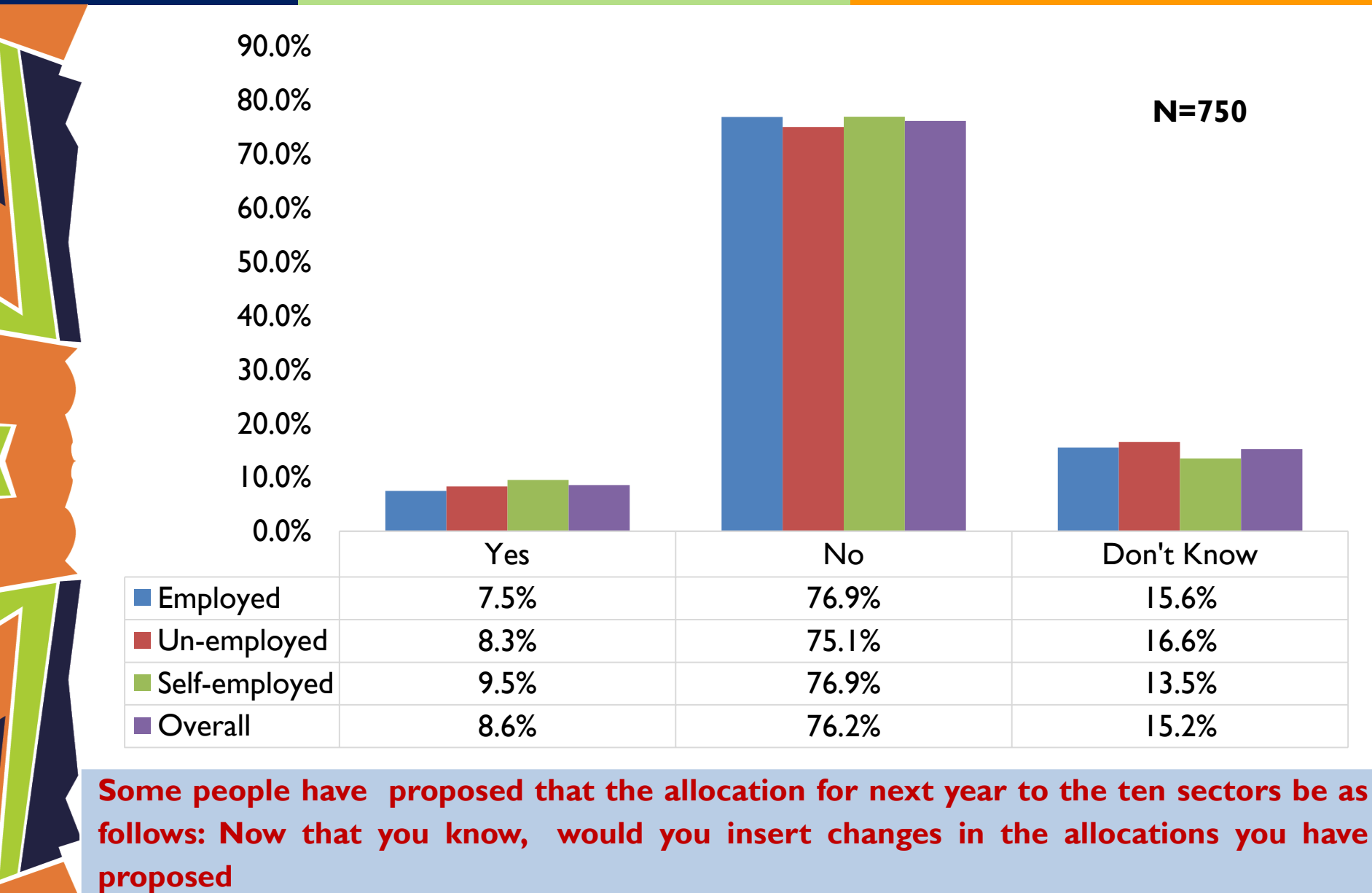
Respondents' Decisions to Change Initial Proposed Budget Allocations by Level of Education Based on Proposals by “Some People”

N=750

	Level of Education					
	Primary	Secondary	College	University	Post Graduate	Total
Yes	10.3%	8.4%	8.4%	7.0%	0.0%	8.6%
No	77.3%	75.7%	74.7%	78.5%	85.4%	76.2%
Don't Know	12.4%	15.8%	17.0%	14.6%	14.6%	15.2%

Some people have proposed that the allocation for next year to the ten sectors be as follows: Now that you know, would you insert changes in the allocations you have proposed

Respondents' Decisions to Change Proposed Initial Budget Allocations by Employment Status Based on Proposals by "Some People"



The Proposed Budget Allocation by “Some People” Versus Respondents’ New Proposed Budget Allocations

	Mean	Max	Min	Mode	Median	S. Dev
Health	15	30	4	10	15	6
Education	15	25	5	10	15	6
Agriculture, Rural and Urban Development:	14	40	4	10	10	7
Energy, Infrastructure and ICT:	11	24	2	15	10	5
National Security	10	35	2	10	10	5
Environmental Protection, Water and Natural Resources	9	40	2	5	9	6
General Economic and Commercial Affairs	7	20	1	5	6	4
Public Administration & International Relations	7	20	0	5	6	4
Social Protection, Culture and Recreation	7	25	1	5	5	4
Governance, Justice, Law and Order	6	13	1	5	5	3

N=750

Some people have proposed that the allocation for next year to the ten sectors be as follows: Now that you know, would you insert changes in the allocations you have proposed, If yes please insert

The Proposed Budget Allocation by “Some People” Versus Respondents’ New Proposed Budget Allocations by Gender

	Gender		Total
	Male	Female	
	Mean	Mean	
Health	14	16	15
Education	15	15	15
Agriculture, Rural and Urban Development	13	14	14
Energy, Infrastructure and ICT	11	10	11
National Security	10	9	10
Environmental Protection, Water and Natural Resources	8	9	9
General Economic and Commercial Affairs	7	7	7
Public Administration & International Relations	7	7	7
Social Protection, Culture and Recreation	6	9	7
Governance, Justice, Law and Order	7	6	6

N=750

Some people have proposed that the allocation for next year to the ten sectors be as follows: Now that you know, would you insert changes in the allocations you have proposed, If yes please insert

The Proposed Budget Allocation by “Some People” Versus Respondents’ New Proposed Budget Allocations by Gender

	Gender								
	Male			Female			Total		
	Mean	Range	Variance	Mean	Range	Variance	Mean	Range	Variance
Health	14	26	37	16	20	31	15	26	35
Education	15	19	37	15	20	28	15	20	33
Agriculture, Rural and Urban Development	13	36	56	14	25	58	14	36	56
Energy, Infrastructure and ICT	11	22	30	10	16	32	11	22	30
National Security	10	33	28	9	9	9	10	33	23
Environmental Protection, Water and Natural Resources	8	38	40	9	15	21	9	38	34
General Economic and Commercial Affairs	7	19	19	7	9	7	7	19	15
Public Administration & International Relations	7	20	18	7	5	3	7	20	14
Social Protection, Culture and Recreation	6	19	12	9	20	29	7	24	18
Governance, Justice, Law and Order	7	11	10	6	9	7	6	12	9

N=750

Some people have proposed that the allocation for next year to the ten sectors be as follows: Now that you know, would you insert changes in the allocations you have proposed, If yes please insert

The Proposed Budget Allocation by “Some People” Versus Respondents’ New Proposed Budget Allocations by Location

N=750	Location								
	Rural			Urban			Total		
	Mean	Max	Min	Mean	Max	Min	Mean	Max	Min
Health	15	30	5	15	30	4	15	30	4
Education	14	25	5	16	24	8	15	25	5
Agriculture, Rural and Urban Development	15	40	5	11	23	4	14	40	4
Energy, Infrastructure and ICT	11	24	3	11	23	2	11	24	2
National Security	9	17	2	11	35	4	10	35	2
Environmental Protection, Water and Natural Resources	9	40	2	7	15	3	9	40	2
General Economic and Commercial Affairs	7	20	1	7	17	1	7	20	1
Public Administration & International Relations	7	15	2	8	20	0	7	20	0
Social Protection, Culture and Recreation	7	20	2	7	25	1	7	25	1
Governance, Justice, Law and Order	6	10	2	7	13	1	6	13	1

Some people have proposed that the allocation for next year to the ten sectors be as follows: Now that you know, would you insert changes in the allocations you have proposed, If yes please insert

The Proposed Budget Allocation by “Some People” Versus Respondents’ New Proposed Budget Allocations by Region

N=750	Regions								Total
	Central	Coast	Eastern	Nairobi	North Eastern	Nyanza	Rift Valley	Western	
	Mean	Mean	Mean	Mean	Mean	Mean	Mean	Mean	
Health	8	13	16	14	7	12	15	18	15
Education	10	13	13	16	10	18	17	15	15
Agriculture, Rural and Urban Development	15	10	13	10	5	19	13	17	14
Energy, Infrastructure and ICT	10	14	11	8	5	8	12	8	11
National Security	12	17	9	11	10	8	10	8	10
Environmental Protection, Water and Natural Resources	10	7	9	8	40	8	7	10	9
General Economic and Commercial Affairs	12	7	8	11	5	8	6	6	7
Public Administration & International Relations	7	7	7	5	5	7	9	4	7
Social Protection, Culture and Recreation	10	7	7	11	10	5	5	10	7
Governance, Justice, Law and Order	7	7	7	7	3	8	6	5	6

Some people have proposed that the allocation for next year to the ten sectors be as follows: Now that you know, would you insert changes in the allocations you have proposed, If yes please insert

The Proposed Budget Allocation by “Some People” Versus Respondents’ New Proposed Budget Allocations by Political Party Affiliation

N=750	Which Political Party Do You Feel Closest To?											
	TNA	United Republic of Kenya (URP)	Jubilee Alliance Party (JAP)	ODM	WIPER DEMOCRATIC MOVEMENT KENYA (WDM – K)	FORD-KENYA	Amani National Congress (ANC)	Chama Cha Mashinani - Kenya (CCMK)	KANU	National Rainbow Coalition (NARC)	National Rainbow Coalition - Kenya (NARC-Kenya)	Total
	Mean	Mean	Mean	Mean	Mean	Mean	Mean	Mean	Mean	Mean	Mean	Mean
Health	16	13	13	17	15	-	13	19	20	-	-	15
Education	15	13	15	16	11	-	10	14	25	-	-	15
Agriculture, Rural and Urban Development:	11	12	12	17	24	-	10	19	15	-	-	14
Energy, Infrastructure and ICT:	11	10	13	9	9	-	10	5	4	-	-	10
National Security	10	8	11	10	7	-	10	14	10	-	-	10
Environmental Protection, Water and Natural Resources	10	16	7	6	12	-	10	6	6	-	-	9
General Economic and Commercial Affairs	6	8	8	7	5	-	10	6	5	-	-	7
Public Administration & International Relations	7	5	8	6	6	-	5	9	8	-	-	7
Social Protection, Culture and Recreation	6	8	7	6	5	-	20	6	5	-	-	7
Governance, Justice, Law and Order	7	6	7	6	5	-	2	5	2	-	-	6

Some People have proposed that the allocation for next year to the ten sectors be as follows: Now that you know, would you insert changes in the allocations you have proposed, If yes please insert

The Proposed Budget Allocation by “Some People” Versus Respondents’ New Proposed Budget Allocations by Level of Education

N=750	Level of Education					Total
	Primary	Secondary	College	University	Post Graduate	
	Mean	Mean	Mean	Mean	Mean	
Health	17	15	14	12	-	15
Education	13	15	16	18	-	15
Agriculture, Rural and Urban Development	11	16	14	12	-	14
Energy, Infrastructure and ICT	11	10	11	10	-	11
National Security	9	9	10	14	-	10
Environmental Protection, Water and Natural Resources	9	7	10	8	-	9
General Economic and Commercial Affairs	8	7	7	7	-	7
Public Administration & International Relations	7	8	6	6	-	7
Social Protection, Culture and Recreation	8	7	7	6	-	7
Governance, Justice, Law and Order	7	6	6	7	-	6

Some people have proposed that the allocation for next year to the ten sectors be as follows: Now that you know, would you insert changes in the allocations you have proposed, If yes please insert

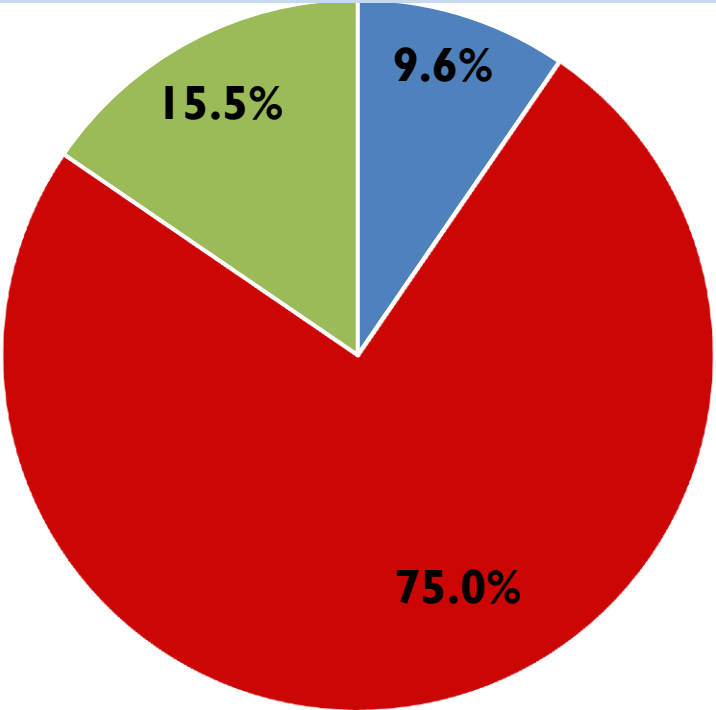
The Proposed Budget Allocation by “Some People” Versus Respondents’ New Proposed Budget Allocations by Employment Status

	Employment Status			
	Employed	Un-employed	Self-employed	Total
	Mean	Mean	Mean	Mean
Health	14	16	14	15
Education	16	15	14	15
Agriculture, Rural and Urban Development	12	14	14	14
Energy, Infrastructure and ICT	12	10	10	11
National Security	10	11	9	10
Environmental Protection, Water and Natural Resources	7	8	10	9
General Economic and Commercial Affairs	8	7	7	7
Public Administration & International Relations	8	7	7	7
Social Protection, Culture and Recreation	5	7	8	7
Governance, Justice, Law and Order	8	6	6	6

N=750

Some people have proposed that the allocation for next year to the ten sectors be as follows: Now that you know, would you insert changes in the allocations you have proposed, If yes please insert

75.0% of the surveyed respondents indicated that they **WOULD NOT** change the their proposed allocations to the budget based on the proposals of the **National Government**.



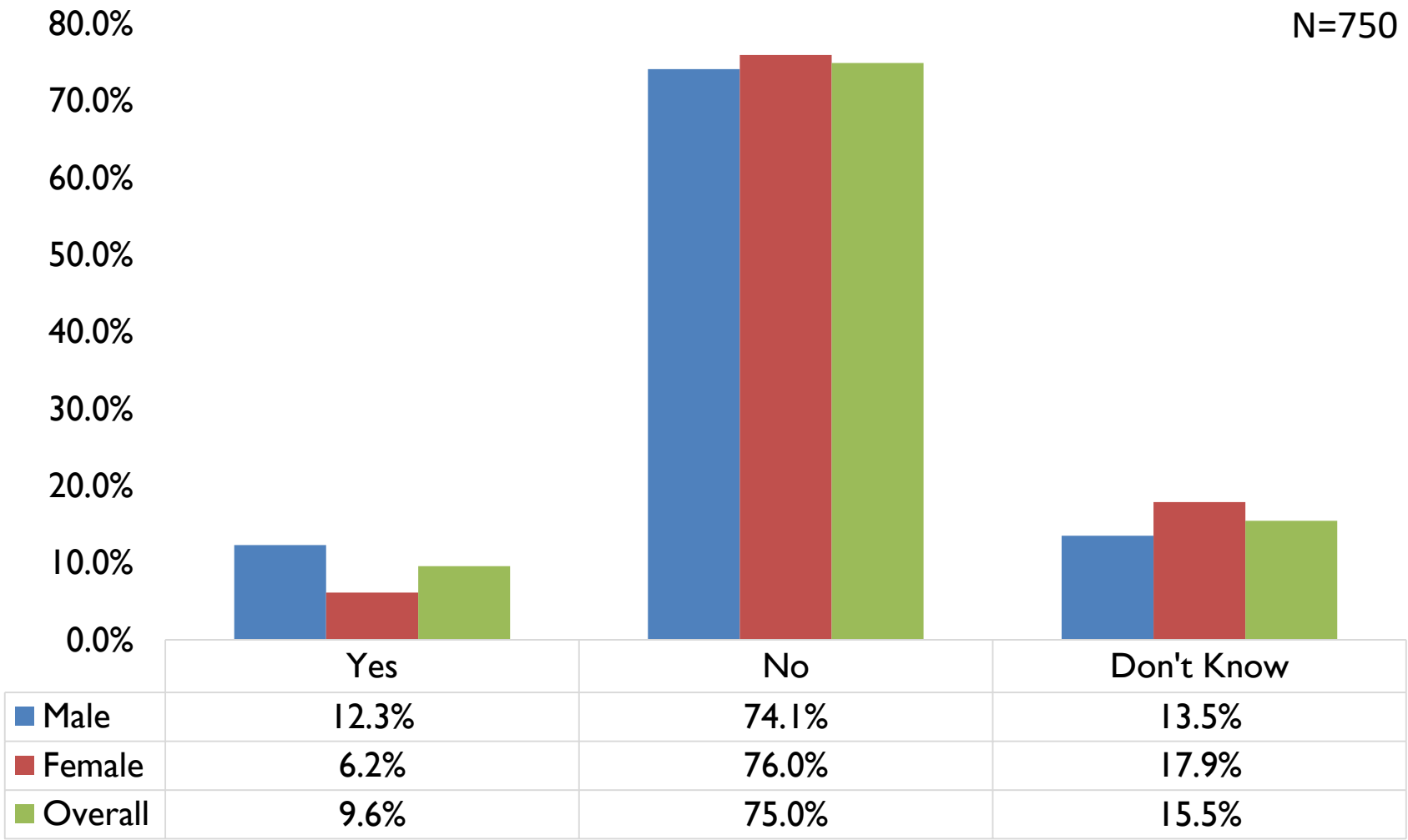
■ Yes ■ No ■ Don't Know

N=750

The National Government has proposed that the allocation for next year to the ten sectors be as follows: Now that you know, would you insert changes in the allocations you have proposed

Respondents' Decisions to Change Initial Proposed Budget Allocations Based on Proposals by the National Government by Gender

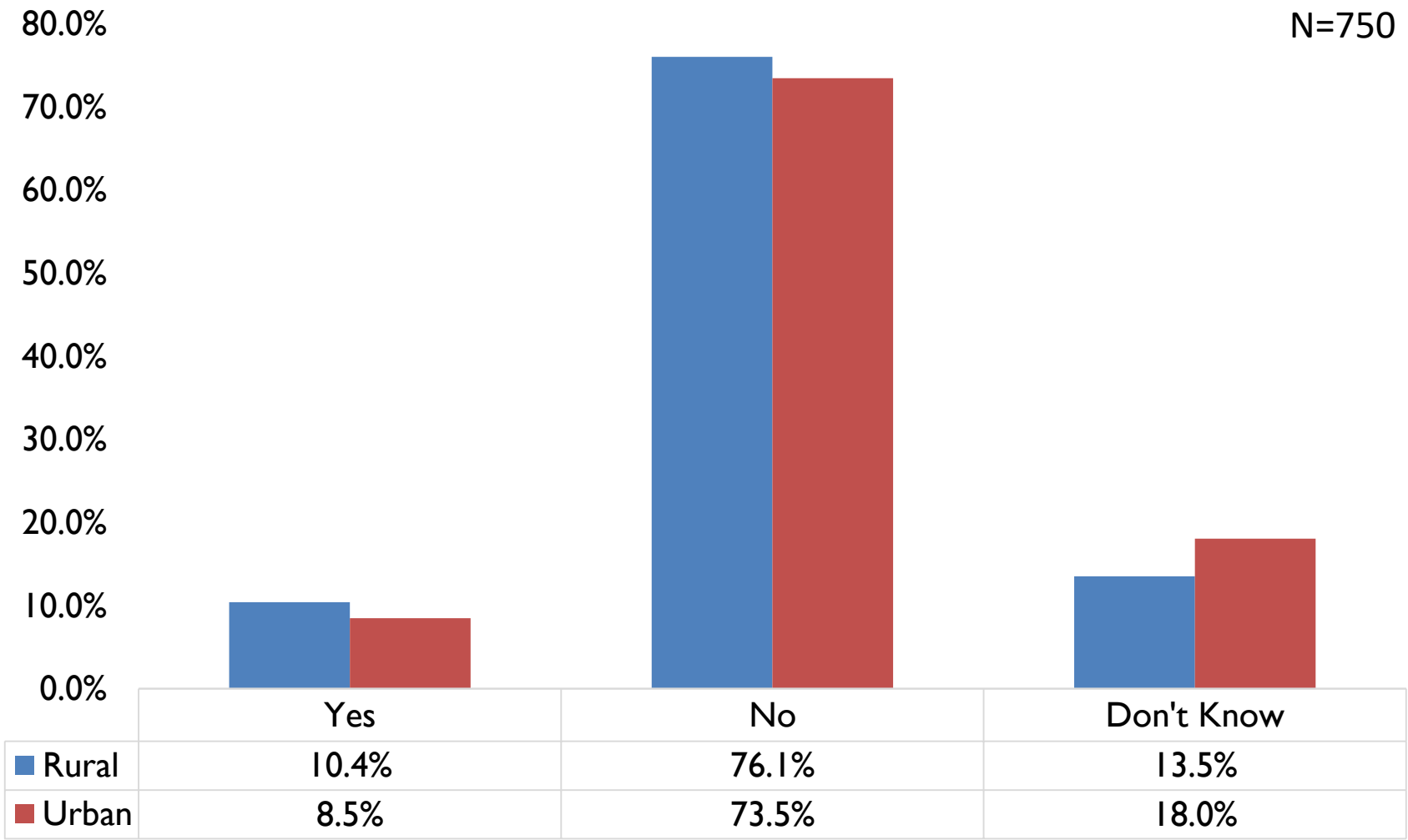
N=750



The National Government has proposed that the allocation for next year to the ten sectors be as follows: Now that you know, would you insert changes in the allocations you have proposed

Respondents' Decisions to Change Initial Proposed Budget Allocations Based on Proposals by the National Government by Location

N=750



The National Government has proposed that the allocation for next year to the ten sectors be as follows: Now that you know, would you insert changes in the allocations you have proposed

Respondents' Decisions to Change Initial Proposed Budget Allocations Based on Proposals by the National Government by Region

	Regions								
	Central	Coast	Eastern	Nairobi	North Eastern	Nyanza	Rift Valley	Western	Total
	Mean	Mean	Mean	Mean	Mean	Mean	Mean	Mean	Mean
Yes	0.0%	17.4%	12.0%	7.3%	8.0%	10.3%	8.9%	14.0%	9.6%
No	90.7%	72.9%	63.9%	63.6%	92.0%	76.0%	78.5%	64.9%	75.0%
Don't Know	9.3%	9.7%	24.1%	29.1%	0.0%	13.7%	12.6%	21.1%	15.5%

N=750

The National Government has proposed that the allocation for next year to the ten sectors be as follows: Now that you know, would you insert changes in the allocations you have proposed

Respondents' Decisions to Change Initial Proposed Budget Allocations Based on Proposals by the National Government by Political Party Affiliation

	Which Political Party Do You Feel Closest To?											
	TNA	United Republic Party (URP)	Jubilee Alliance Party (JAP)	ODM	WIPER DEMOCRATIC MOVEMENT KENYA (WDM – K)	FORD-KENYA	Amani National Congress (ANC)	Chama Cha Mashinani - Kenya (CCMK)	KANU	National Rainbow Coalition (NARC)	National Rainbow Coalition-Kenya (NARC-Kenya)	Total
Yes	9.6%	9.6%	8.2%	10.4%	9.6%	0.0%	26.3%	0.0%	0.0%	0.0%	0.0%	9.6%
No	77.2%	77.0%	78.8%	72.1%	68.9%	90.4%	48.1%	72.8%	86.4%	100.0%	100.0%	75.0%
Don't Know	13.2%	13.4%	13.0%	17.4%	21.5%	9.6%	25.6%	27.2%	13.6%	0.0%	0.0%	15.5%

N=750

The National Government has proposed that the allocation for next year to the ten sectors be as follows: Now that you know, would you insert changes in the allocations you have proposed

Respondents' Decisions to Change Initial Proposed Budget Allocations Based on Proposals by the National Government by Level of Education



	Level of Education					
	Primary	Secondary	College	University	Post Graduate	Total
	Mean	Mean	Mean	Mean	Mean	Mean
Yes	8.3%	11.8%	7.2%	12.1%	0.0%	9.6%
No	75.0%	74.6%	74.2%	80.5%	60.9%	75.0%
Don't Know	16.7%	13.7%	18.6%	7.4%	39.1%	15.5%

N=750

The National Government has proposed that the allocation for next year to the ten sectors be as follows: Now that you know, would you insert changes in the allocations you have proposed

Respondents' Decisions to Change Initial Proposed Budget Allocations Based on Proposals by the National Government by Employment Status

	Employment Status			
	Employed	Un-employed	Self-employed	Total
Yes	12.0%	8.2%	9.4%	9.6%
No	69.7%	78.2%	74.8%	75.0%
Don't Know	18.2%	13.5%	15.8%	15.5%

N=750

The National Government has proposed that the allocation for next year to the ten sectors be as follows: Now that you know, would you insert changes in the allocations you have proposed

The Proposed Budget Allocation by the National Government Versus Respondents' New Proposed Budget Allocations

	Mean	Max	Min	Mode	Median	S. Dev
Education	16	38	4	10	15	6
Health	15	29	4	10	15	6
Agriculture, Rural and Urban Development	14	35	3	10	10	8
Energy, Infrastructure and ICT	12	24	2	10	10	6
National Security	10	30	2	10	10	5
Environmental Protection, Water and Natural Resources	8	25	0	10	8	5
Public Administration & International Relations	7	20	1	5	5	4
General Economic and Commercial Affairs	7	22	1	5	5	5
Governance, Justice, Law and Order	7	18	1	5	6	3
Social Protection, Culture and Recreation	5	10	1	5	5	3

N=750

The National Government has proposed that the allocation for next year to the ten sectors be as follows: Now that you know, would you insert changes in the allocations you have proposed, If yes please insert

The Proposed Budget Allocation by the National Government Versus Respondents' New Proposed Budget Allocations by Gender

	Gender		Total
	Male	Female	
	Mean	Mean	
Education	16	16	16
Health	14	16	15
Agriculture, Rural and Urban Development	14	14	14
Energy, Infrastructure and ICT	11	12	12
National Security	10	8	10
Environmental Protection, Water and Natural Resources	8	9	8
Public Administration & International Relations	7	7	7
General Economic and Commercial Affairs	8	5	7
Governance, Justice, Law and Order	7	7	7
Social Protection, Culture and Recreation	5	6	5

N=750

The National Government has proposed that the allocation for next year to the ten sectors be as follows: Now that you know, would you insert changes in the allocations you have proposed, If yes please insert

The Proposed Budget Allocation by the National Government Versus Respondents' New Proposed Budget Allocations by Gender

	Gender								
	Male			Female			Total		
	Mean	Range	Variance	Mean	Range	Variance	Mean	Range	Variance
Education	16	34	40	16	18	35	16	34	38
Health	14	25	41	16	20	29	15	25	37
Agriculture, Rural and Urban Development	14	30	61	14	31	93	14	32	68
Energy, Infrastructure and ICT	11	20	31	12	19	40	12	22	33
National Security	10	28	21	8	18	23	10	28	22
Environmental Protection, Water and Natural Resources	8	19	19	9	25	37	8	25	24
Public Administration & International Relations	7	19	18	7	14	15	7	19	17
General Economic and Commercial Affairs	8	21	24	5	14	12	7	21	21
Governance, Justice, Law and Order	7	16	11	7	9	8	7	17	10
Social Protection, Culture and Recreation	5	9	8	6	8	6	5	9	7

N=750

The National Government has proposed that the allocation for next year to the ten sectors be as follows: Now that you know, would you insert changes in the allocations you have proposed, If yes please insert

The Proposed Budget Allocation by the National Government Versus Respondents' New Proposed Budget Allocations by Location

	Location								
	Rural			Urban			Total		
	Mean	Max	Min	Mean	Max	Min	Mean	Max	Min
Education	15	38	4	18	25	9	16	38	4
Health	15	29	5	15	25	4	15	29	4
Agriculture, Rural and Urban Development	14	35	5	12	32	3	14	35	3
Energy, Infrastructure and ICT	11	20	2	13	24	4	12	24	2
National Security	10	30	2	9	20	2	10	30	2
Environmental Protection, Water and Natural Resources	8	25	0	8	15	2	8	25	0
Public Administration & International Relations	7	20	1	8	18	1	7	20	1
General Economic and Commercial Affairs	8	22	1	6	18	1	7	22	1
Governance, Justice, Law and Order	7	18	1	6	10	2	7	18	1
Social Protection, Culture and Recreation	5	10	1	6	10	1	5	10	1

N=750

The National Government has proposed that the allocation for next year to the ten sectors be as follows: Now that you know, would you insert changes in the allocations you have proposed, If yes please insert

The Proposed Budget Allocation by the National Government Versus Respondents' New Proposed Budget Allocations by Region

	Regions								Total
	Central	Coast	Eastern	Nairobi	North Eastern	Nyanza	Rift Valley	Western	
	Mean	Mean	Mean	Mean	Mean	Mean	Mean	Mean	
Education	-	15	14	14	10	17	19	18	16
Health	-	15	14	13	16	16	12	19	15
Agriculture, Rural and Urban Development	-	9	16	8	10	14	11	21	14
Energy, Infrastructure and ICT	-	11	12	14	8	10	15	8	12
National Security	-	11	10	10	10	14	8	6	10
Environmental Protection, Water and Natural Resources	-	9	10	9	19	7	7	5	8
Public Administration & International Relations	-	7	6	9	8	5	9	7	7
General Economic and Commercial Affairs	-	8	6	11	8	8	6	6	7
Governance, Justice, Law and Order	-	7	6	8	9	5	7	6	7
Social Protection, Culture and Recreation	-	7	7	5	4	4	5	4	5

N=750

The National Government has proposed that the allocation for next year to the ten sectors be as follows: Now that you know, would you insert changes in the allocations you have proposed, If yes please insert

	Which Political Party Do You Feel Closest To?											
	TNA	United Republic of Kenya Party (URP)	Jubilee Party (JAP)	ODM	Wiper Democratic Movement Kenya (WDM - K)	FORD-KENYA	Amani National Congress (ANC)	Chama Cha Mashinani - Kenya (CCMK)	KANU	National Rainbow Coalition (NARC)	National Rainbow Coalition - Kenya (NARC-Kenya)	Total
	Mean	Mean	Mean	Mean	Mean	Mean	Mean	Mean	Mean	Mean	Mean	Mean
Education	13	22	15	16	15	-	13	-	-	-	-	16
Health	13	13	15	15	19	-	18	-	-	-	-	15
Agriculture, Rural and Urban Development	15	9	11	16	16	-	8	-	-	-	-	13
Energy, Infrastructure and ICT	12	14	12	12	6	-	13	-	-	-	-	12
National Security	11	9	11	10	6	-	5	-	-	-	-	10
Environmental Protection, Water and Natural Resources	11	7	9	7	12	-	10	-	-	-	-	8
General Economic and Commercial Affairs	7	8	7	7	5	-	13	-	-	-	-	7
Public Administration & International Relations	5	4	8	7	7	-	8	-	-	-	-	7
Governance, Justice, Law and Order	6	6	8	7	6	-	8	-	-	-	-	7
Social Protection, Culture and Recreation	6	8	5	4	7	-	8	-	-	-	-	5

The Proposed Budget Allocation by the National Government Versus Respondents' New Proposed Budget Allocations by Level of Education

	Level of Education					
	Primary	Secondary	College	University	Post Graduate	Total
	Mean	Mean	Mean	Mean	Mean	Mean
Education	15	16	19	15	-	16
Health	16	16	14	13	-	15
Agriculture, Rural and Urban Development	16	14	10	13	-	14
Energy, Infrastructure and ICT	9	11	15	11	-	12
National Security	10	9	8	12	-	10
Environmental Protection, Water and Natural Resources	9	7	9	8	-	8
Public Administration & International Relations	6	7	8	6	-	7
General Economic and Commercial Affairs	7	7	5	8	-	7
Governance, Justice, Law and Order	7	7	5	7	-	7
Social Protection, Culture and Recreation	5	5	7	5	-	5

N=750

The National Government has proposed that the allocation for next year to the ten sectors be as follows: Now that you know, would you insert changes in the allocations you have proposed, If yes please insert

The Proposed Budget Allocation by the National Government Versus Respondents' New Proposed Budget Allocations by Employment Status

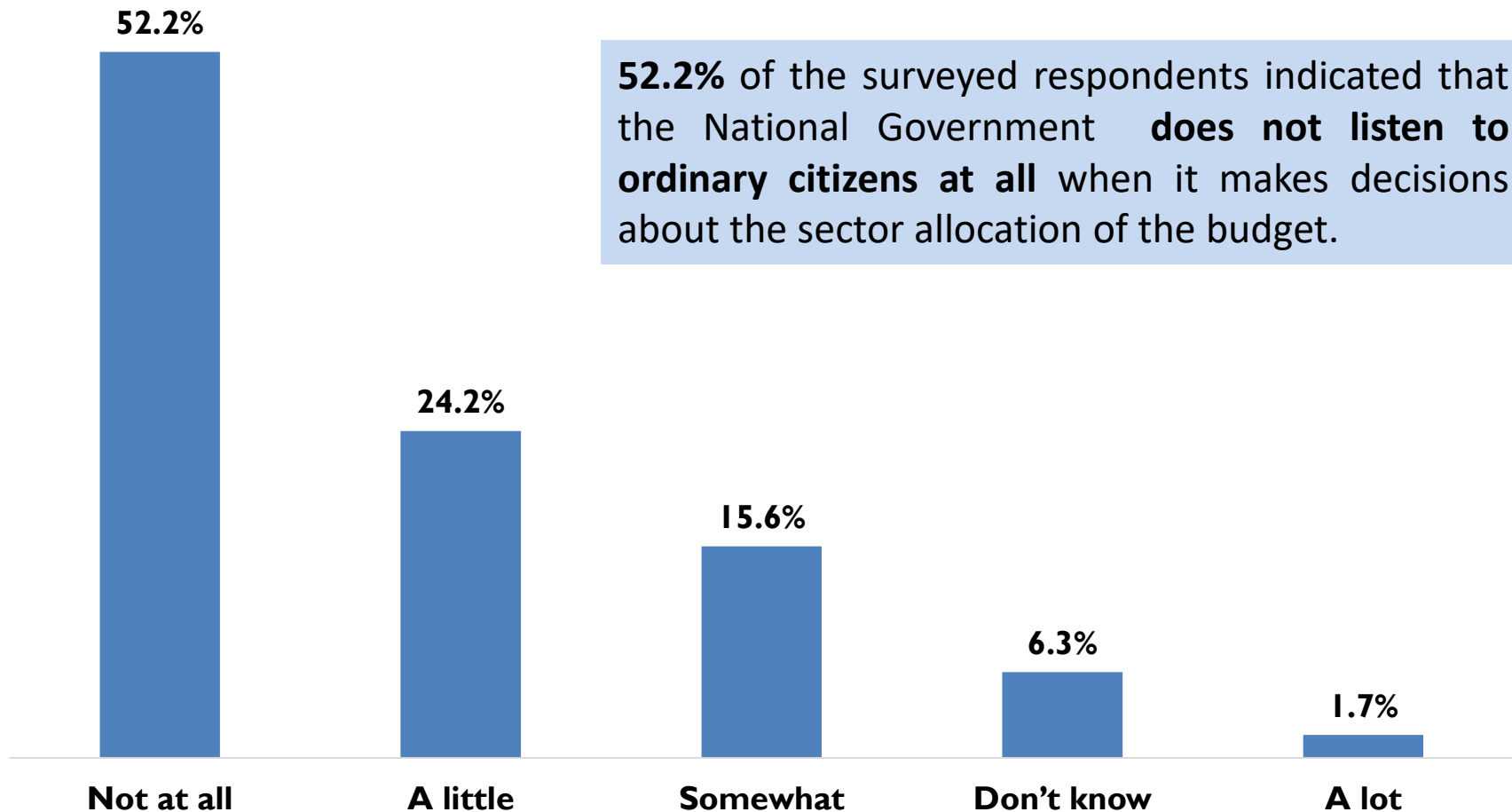
	Employment Status			
	Employed	Un-employed	Self-employed	Total
	Mean	Mean	Mean	Mean
Education	16	14	19	16
Health	13	15	16	15
Agriculture, Rural and Urban Development	11	14	16	14
Energy, Infrastructure and ICT	14	11	10	12
National Security	11	10	8	10
Environmental Protection, Water and Natural Resources	7	11	6	8
Public Administration & International Relations	8	7	6	7
General Economic and Commercial Affairs	8	7	6	7
Governance, Justice, Law and Order	7	7	6	7
Social Protection, Culture and Recreation	6	5	5	5

N=750

The National Government has proposed that the allocation for next year to the ten sectors be as follows: Now that you know, would you insert changes in the allocations you have proposed, If yes please insert

Respondents' Perceptions on Whether the National Government Involves Citizens When it Makes Decisions about the Sector Allocation of The Budget

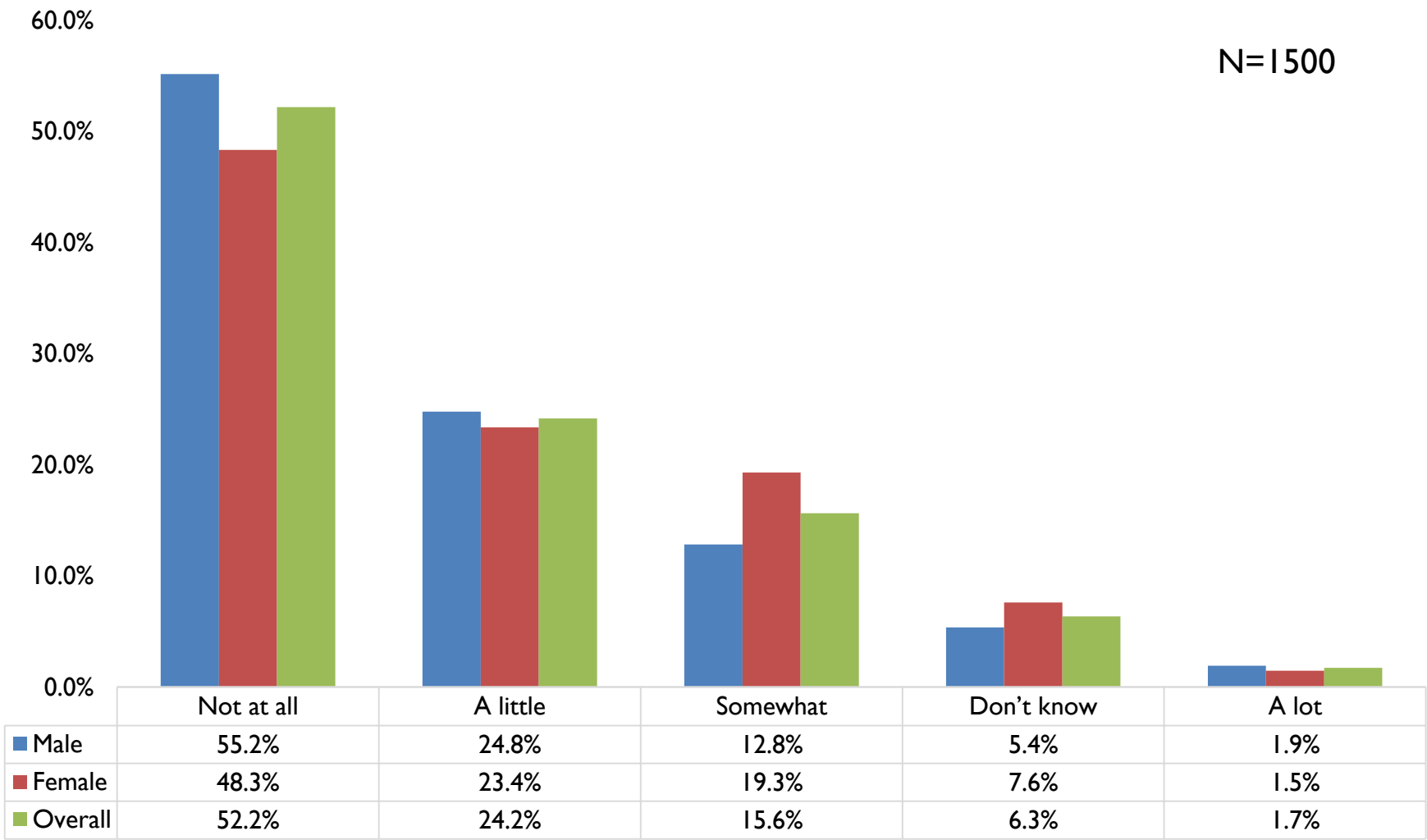
N=1500



When the national government makes decisions about the sector allocation of the budget, it listens to *wananchi* like me:

Respondents' Perceptions on Whether the National Government Involves Citizens When it Makes Decisions about the Sector Allocation of The Budget by Gender

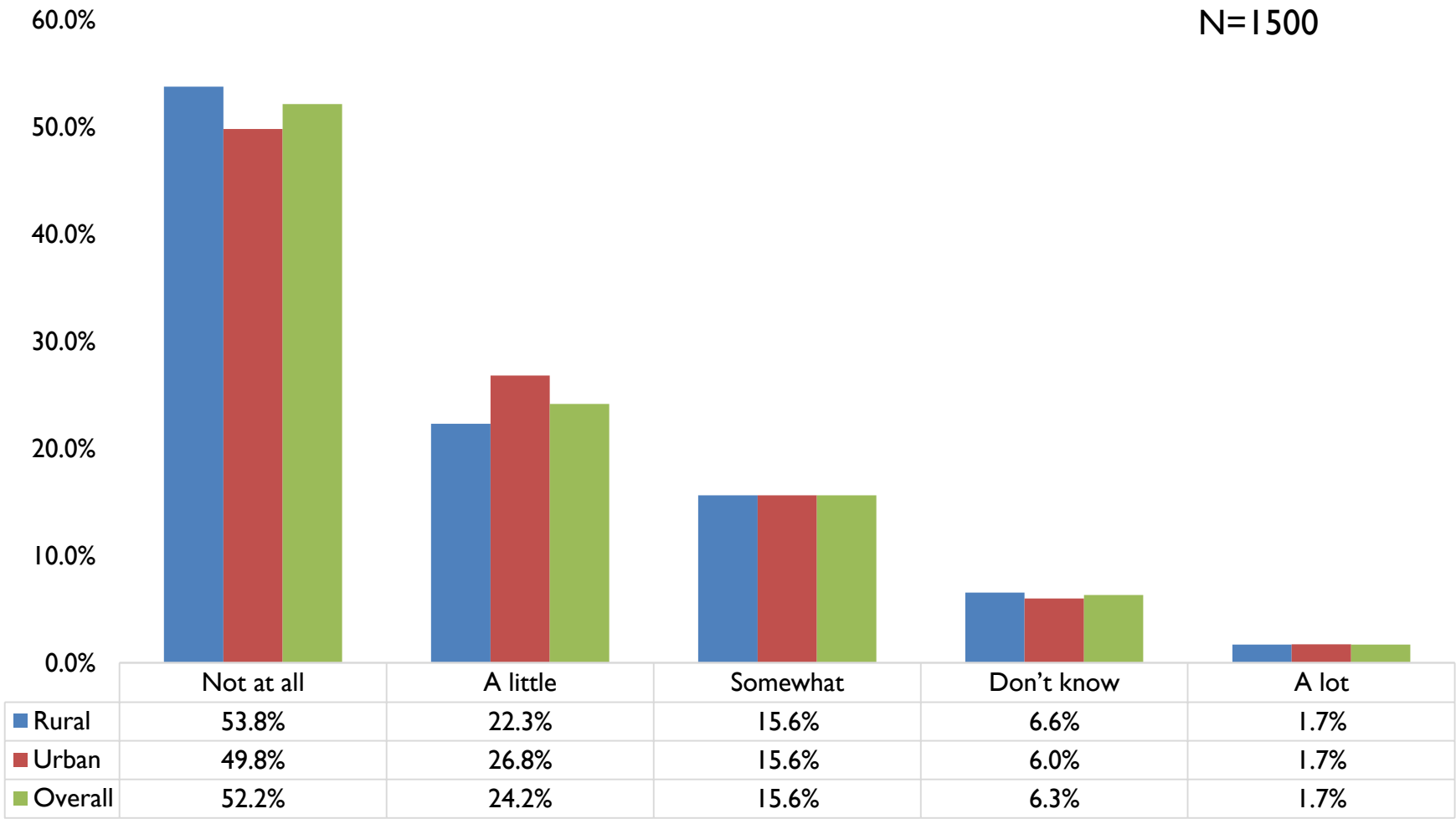
N=1500



When the national government makes decisions about the sector allocation of the budget, it listens to *wananchi* like me:

Respondents' Perceptions on Whether the National Government Involves Citizens When it Makes Decisions about the Sector Allocation of The Budget by Location

N=1500



When the national government makes decisions about the sector allocation of the budget, it listens to *wananchi* like me:

Respondents' Perceptions on Whether the National Government Involves Citizens When it Makes Decisions about the Sector Allocation of The Budget by Region

	Regions								
	Central	Coast	Eastern	Nairobi	North Eastern	Nyanza	Rift Valley	Western	Total
Not at all	47.4%	58.1%	39.8%	60.8%	41.9%	54.1%	46.1%	79.4%	52.2%
A little	26.8%	23.0%	29.7%	26.6%	44.6%	18.1%	24.1%	10.1%	24.2%
Somewhat	13.2%	5.6%	28.0%	7.7%	9.7%	15.6%	21.9%	4.1%	15.6%
Don't know	11.5%	10.4%	1.2%	4.9%	3.8%	8.5%	5.5%	6.4%	6.3%
A lot	1.2%	2.8%	1.3%	0.0%	0.0%	3.7%	2.4%	0.0%	1.7%

N=1500

When the national government makes decisions about the sector allocation of the budget, it listens to *wananchi* like me:

Respondents' Perceptions on Whether the National Government Involves Citizens When it Makes Decisions about the Sector Allocation of The Budget by Political Party Affiliation

	Which Political Party Do You Feel Closest To?											
	TNA	United Republica n Party (URP)	Jubilee Alliance Party (JAP)	ODM	WIPER DEMOC RATIC MOVEME NT KENYA (WDM – K)	FORD- KENYA	Amani National Congress (ANC)	Chama Cha Mashinani - Kenya (CCMK)	KANU	National Rainbow Coalition (NARC)	National Rainbow Coalition -Kenya (NARC- Kenya)	Total
Not at all	38.6%	46.0%	51.3%	60.0%	33.9%	58.2%	56.8%	52.9%	43.5%	27.8%	75.8%	52.2%
A little	28.1%	32.5%	23.1%	19.8%	38.7%	22.1%	21.4%	36.7%	25.0%	41.9%	24.2%	24.2%
Somewhat	22.3%	18.4%	16.4%	13.1%	24.5%	8.5%	17.3%	0.0%	14.4%	16.3%	0.0%	15.6%
Don't know	8.5%	3.1%	7.1%	5.6%	2.9%	8.5%	4.4%	10.4%	13.4%	13.9%	0.0%	6.3%
A lot	2.5%	0.0%	2.1%	1.6%	0.0%	2.8%	0.0%	0.0%	3.7%	0.0%	0.0%	1.7%

N=1500

When the national government makes decisions about the sector allocation of the budget, it listens to *wananchi* like me:

Respondents' Perceptions on Whether the National Government Involves Citizens When it Makes Decisions about the Sector Allocation of The Budget by Level of Education

	Level of Education					
	Primary	Secondary	College	University	Post Graduate	Total
Not at all	52.1%	54.3%	53.0%	45.7%	36.0%	52.2%
A little	22.6%	21.2%	25.4%	32.5%	32.7%	24.2%
Somewhat	15.8%	16.3%	15.3%	11.9%	31.3%	15.6%
Don't know	7.2%	6.8%	4.4%	8.8%	0.0%	6.3%
A lot	2.3%	1.4%	2.0%	1.0%	0.0%	1.7%

N=1500

When the national government makes decisions about the sector allocation of the budget, it listens to *wananchi* like me:

Respondents' Perceptions on Whether the National Government Involves Citizens When it Makes Decisions about the Sector Allocation of The Budget by Employment Status

	Employment Status			
	Employed	Un-employed	Self-employed	Total
Not at all	46.5%	51.2%	56.9%	52.2%
A little	29.1%	22.3%	22.9%	24.2%
Somewhat	16.1%	18.0%	12.8%	15.6%
Don't know	6.4%	6.9%	5.7%	6.3%
A lot	1.9%	1.6%	1.7%	1.7%

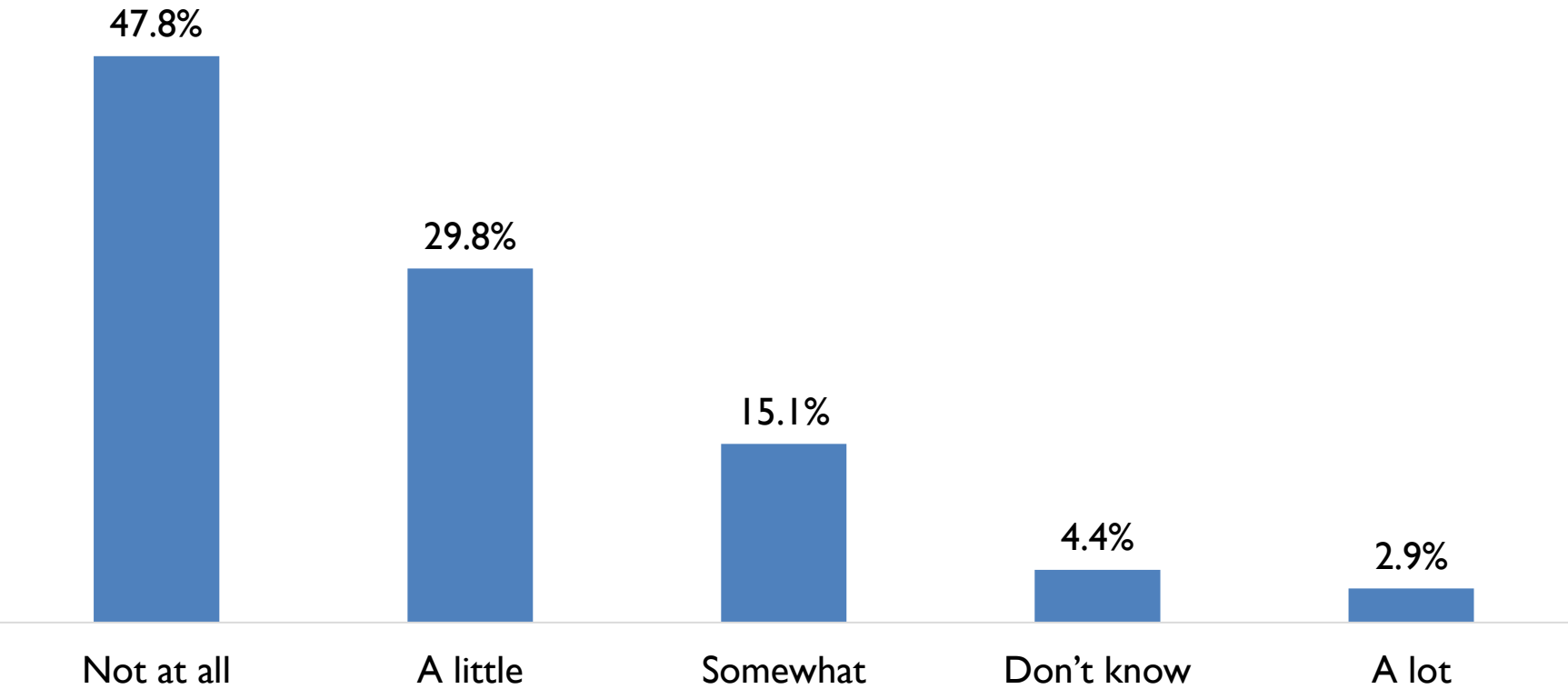
N=1500

When the national government makes decisions about the sector allocation of the budget, it listens to wananchi like me:

Respondents' Perceptions on Whether County Governments Involve Citizens When it Makes Decisions about the Sector Allocation of The Budget

47.8% of the surveyed respondents indicated that the County Governments **do not listen to ordinary citizens at all** when they make decisions about the sector allocation of the budget.

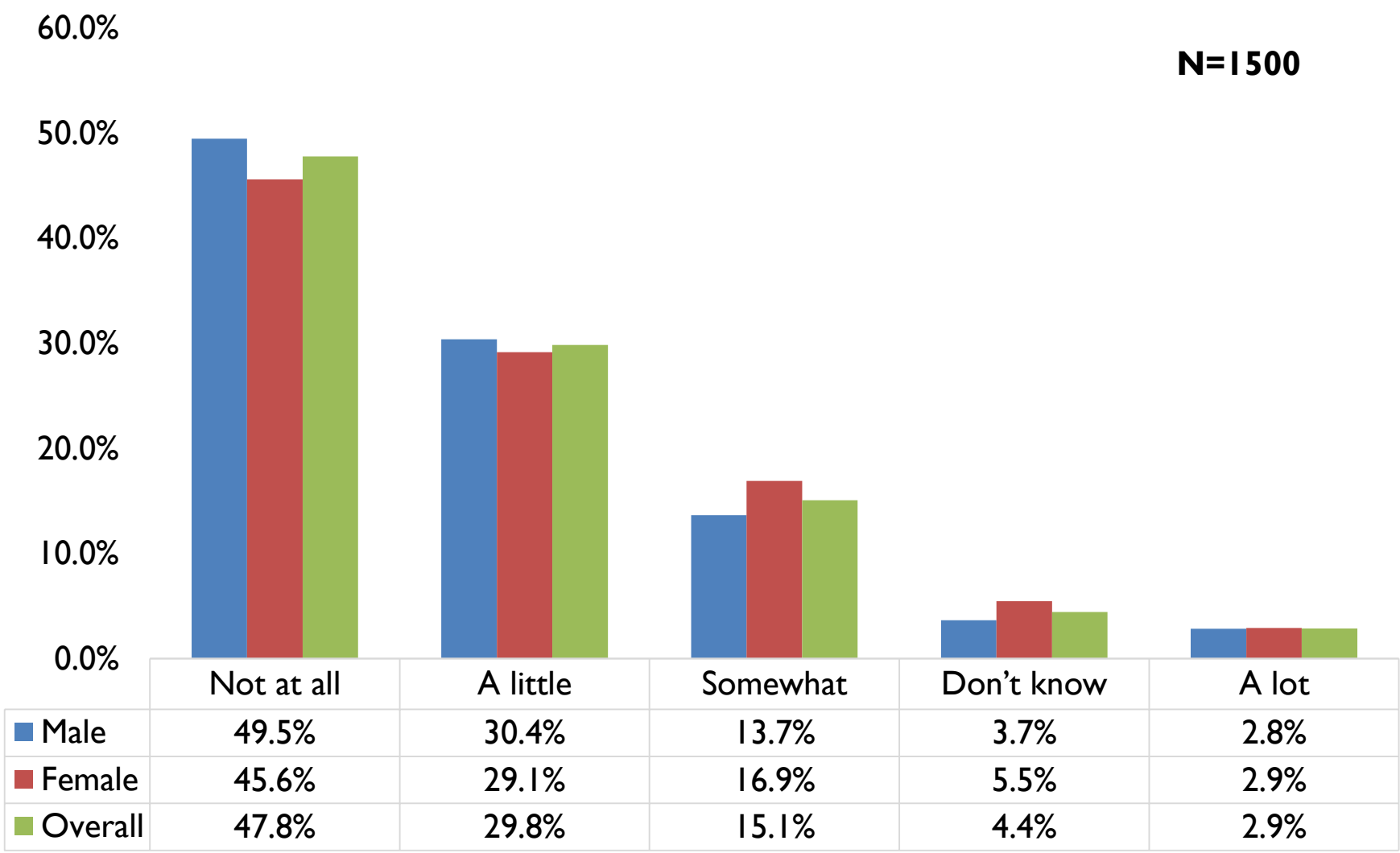
N=1500



When the county government makes decisions about the sector allocation of the budget, it listens to *wananchi* like me:

Respondents' Perceptions on Whether County Governments Involve Citizens When it Makes Decisions about the Sector Allocation of The Budget by Gender

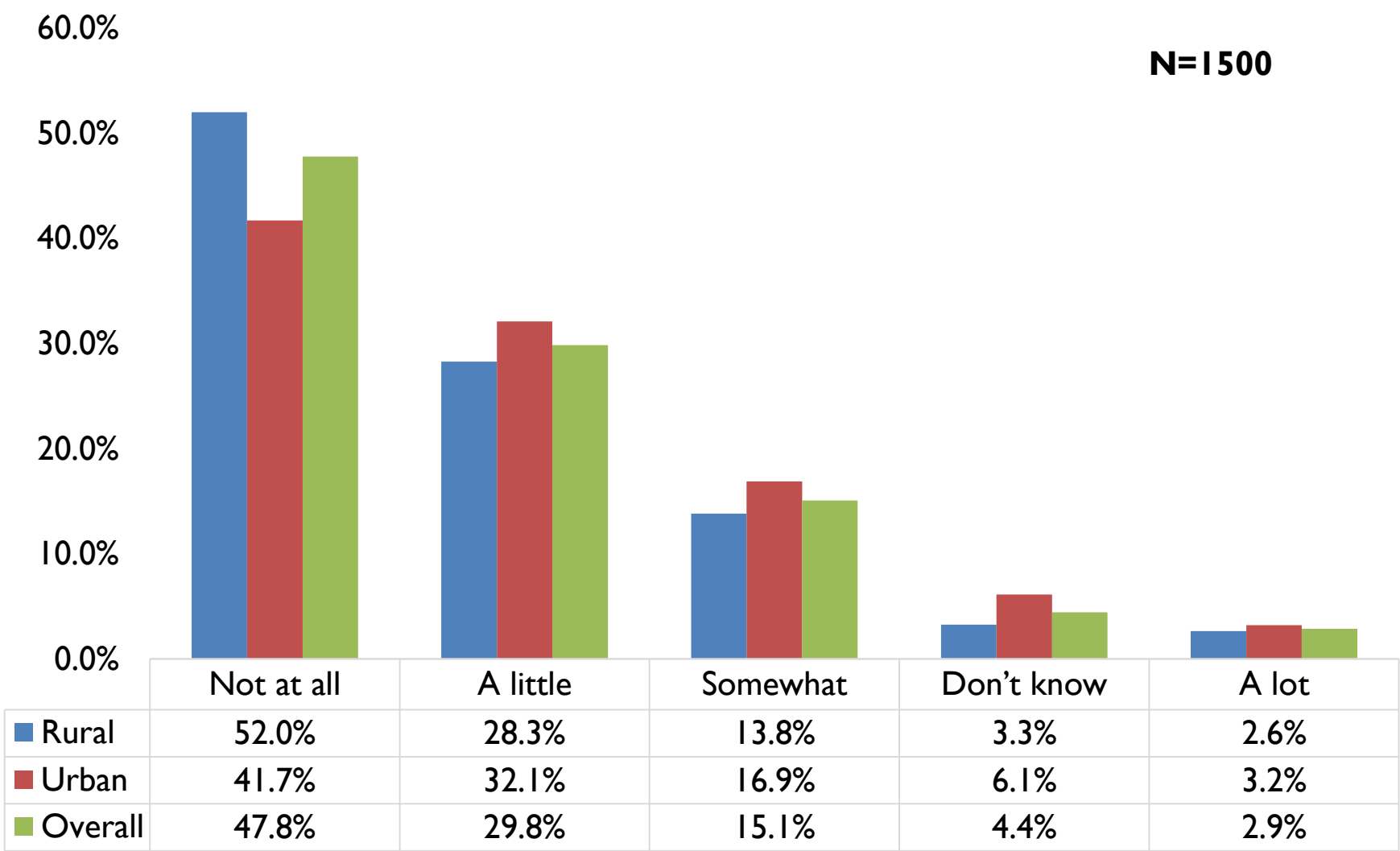
N=1500



When the county government makes decisions about the sector allocation of the budget, it listens to *wananchi* like me:

Respondents' Perceptions on Whether County Governments Involve Citizens When it Makes Decisions about the Sector Allocation of The Budget by Location

N=1500



When the county government makes decisions about the sector allocation of the budget, it listens to *wananchi* like me:

Respondents' Perceptions on Whether County Governments Involve Citizens When it Makes Decisions about the Sector Allocation of The Budget by Region



	Regions								Total
	Central	Coast	Eastern	Nairobi	North Eastern	Nyanza	Rift Valley	Western	
Not at all	50.7%	58.8%	37.8%	48.3%	50.1%	46.9%	35.0%	78.3%	47.8%
A little	32.6%	27.3%	33.3%	35.7%	38.0%	26.5%	33.6%	11.6%	29.8%
Somewhat	8.1%	4.9%	25.8%	10.5%	6.3%	16.9%	21.8%	6.0%	15.1%
Don't know	6.9%	7.6%	1.0%	5.6%	5.6%	5.9%	3.2%	3.7%	4.4%
A lot	1.8%	1.4%	2.1%	0.0%	0.0%	3.7%	6.4%	0.4%	2.9%

N=1500

When the county government makes decisions about the sector allocation of the budget, it listens to *wananchi* like me:

Respondents' Perceptions on Whether County Governments Involve Citizens When it Makes Decisions about the Sector Allocation of The Budget by Political Party Affiliation



	Which Political Party Do You Feel Closest To?											
	TNA	United Republi can Party (URP)	Jubilee Alliance Party (JAP)	ODM	WIPER DEMO CRATI C MOVE MENT KENYA (WDM - K)	FORD- KENYA	Amani Nationa l Congre ss (ANC)	Chama Cha Mashina ni - Kenya (CCMK)	KANU	Nationa l Rainbo w Coalitio n (NARC)	Nationa l Rainbo w Coalitio n-Kenya (NARC -Kenya)	Total
Not at all	30.9%	35.3%	49.2%	53.3%	27.9%	55.7%	63.6%	52.9%	49.7%	72.1%	38.2%	47.8%
A little	35.1%	37.2%	30.4%	27.5%	42.8%	24.2%	12.8%	39.0%	18.0%	13.9%	37.5%	29.8%
Somewhat	25.8%	20.7%	11.4%	12.3%	27.8%	11.8%	23.6%	8.0%	25.8%	0.0%	24.2%	15.1%
Don't know	3.1%	2.1%	5.8%	4.7%	1.6%	2.7%	0.0%	0.0%	6.4%	13.9%	0.0%	4.4%
A lot	5.2%	4.6%	3.1%	2.2%	0.0%	5.6%	0.0%	0.0%	0.0%	0.0%	0.0%	2.9%

N=1500

When the county government makes decisions about the sector allocation of the budget, it listens to *wananchi* like me:

Respondents' Perceptions on Whether County Governments Involve Citizens When it Makes Decisions about the Sector Allocation of The Budget by Level of Education

	Level of Education					
	Primary	Secondary	College	University	Post Graduate	Total
Not at all	50.7%	48.6%	47.4%	42.8%	25.8%	47.8%
A little	27.9%	26.1%	33.3%	33.6%	56.5%	29.8%
Somewhat	14.7%	17.3%	12.8%	14.8%	12.8%	15.1%
Don't know	3.5%	5.0%	3.9%	5.7%	4.9%	4.4%
A lot	3.1%	3.0%	2.6%	3.2%	0.0%	2.9%

N=1500

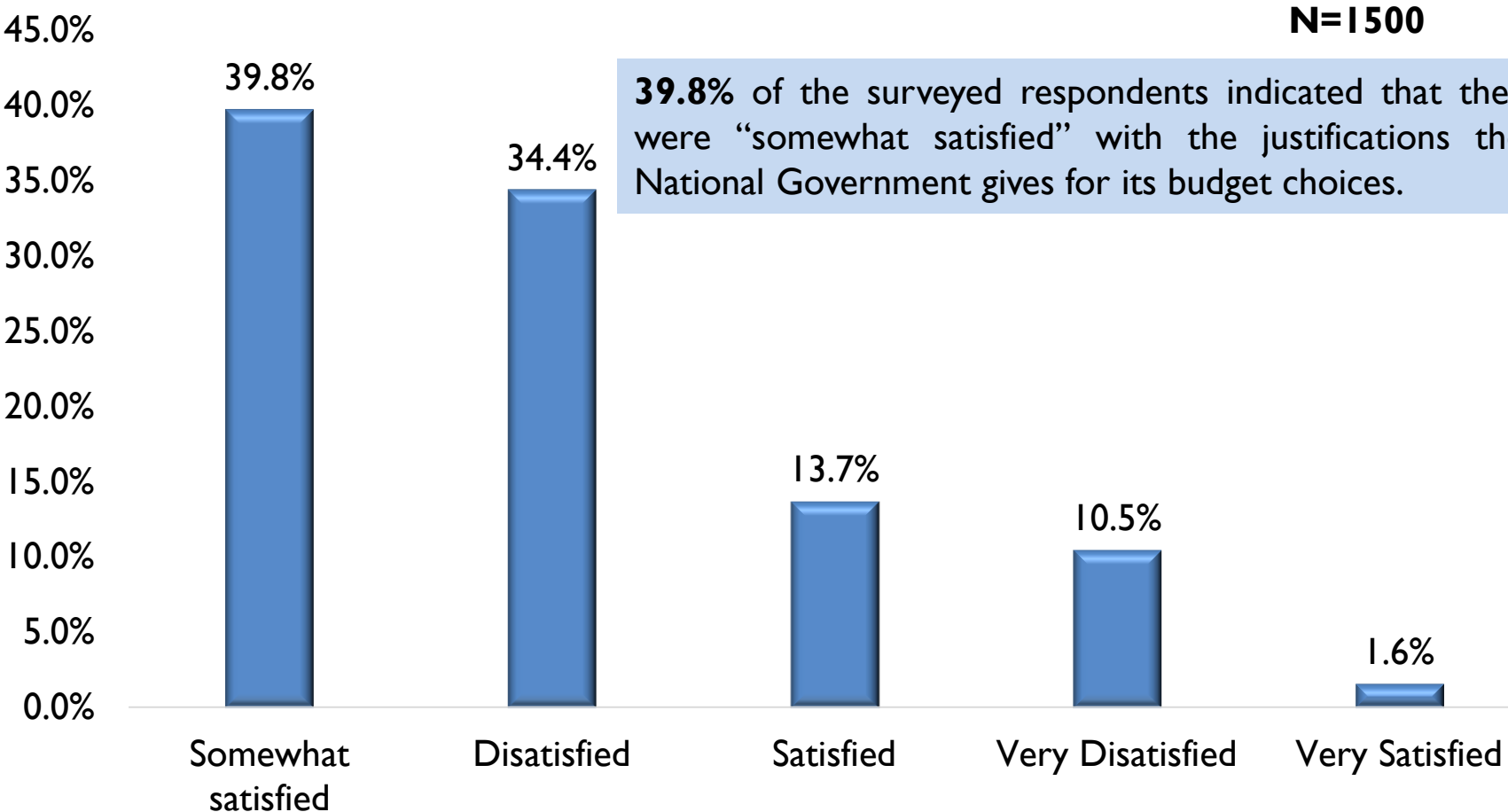
When the county government makes decisions about the sector allocation of the budget, it listens to *wananchi* like me:

Respondents' Perceptions on Whether County Governments Involve Citizens When it Makes Decisions about the Sector Allocation of The Budget by Employment Status

	Employment Status			
	Employed	Un-employed	Self-employed	Total
Not at all	42.2%	49.1%	49.9%	47.8%
A little	32.6%	26.5%	31.6%	29.8%
Somewhat	16.9%	17.2%	11.6%	15.1%
Don't know	5.2%	4.5%	3.9%	4.4%
A lot	3.1%	2.7%	3.0%	2.9%

N=1500

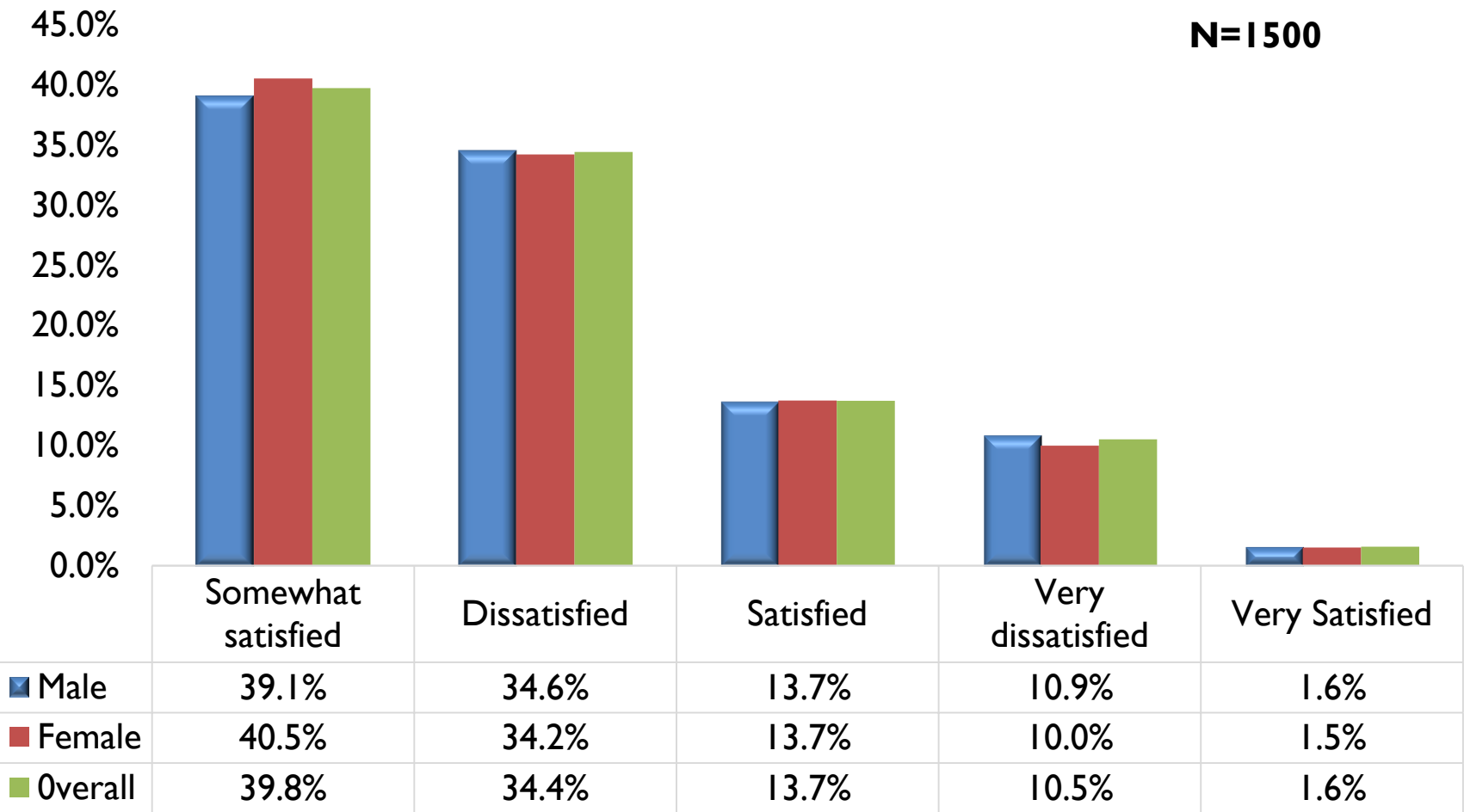
When the county government makes decisions about the sector allocation of the budget, it listens to *wananchi* like me:



39.8% of the surveyed respondents indicated that they were “somewhat satisfied” with the justifications the National Government gives for its budget choices.

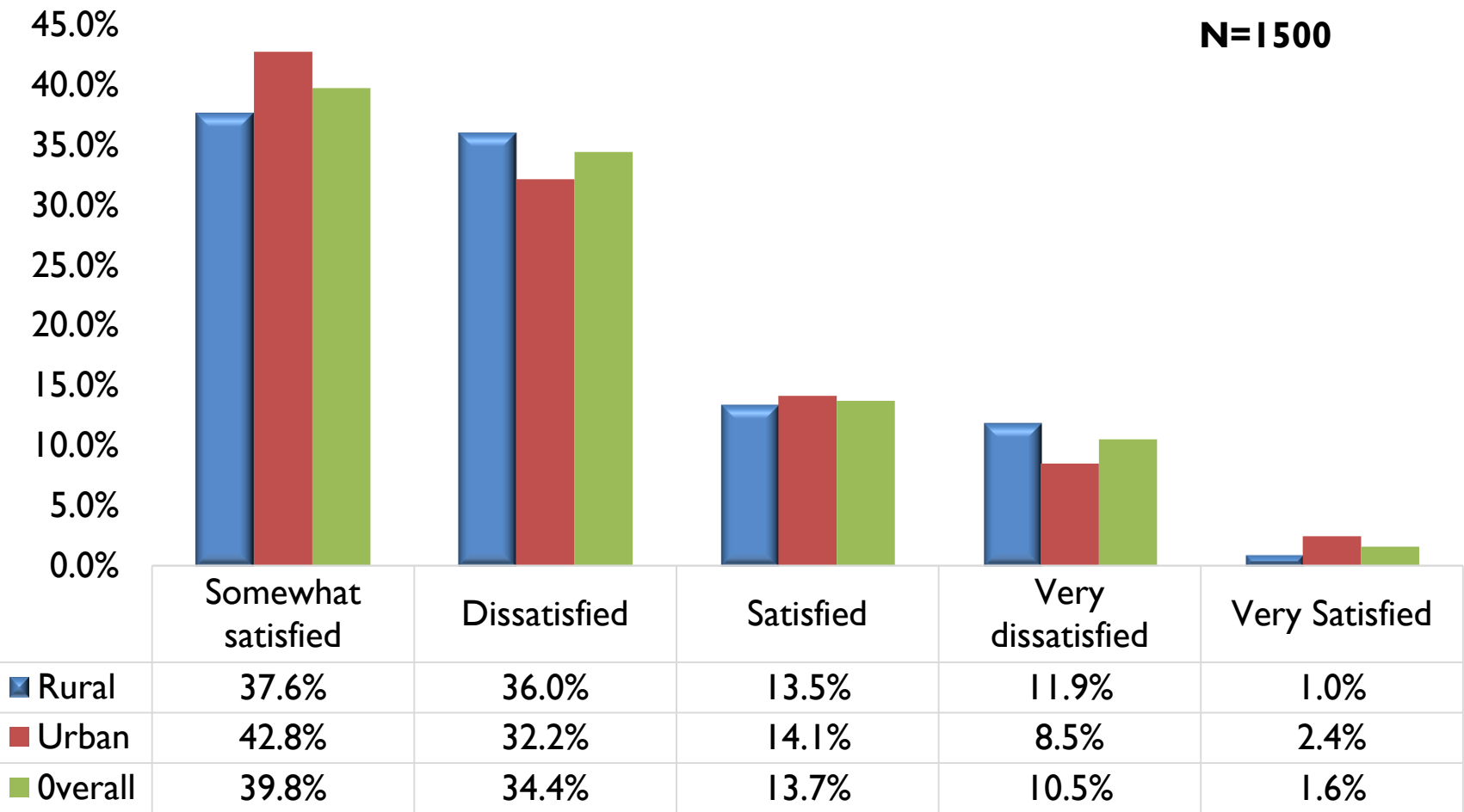
When the government makes choices in the budget, it sometimes provides a reason or justification for those choices. On a scale of 1 – 5 where 1 is “Extremely dissatisfied” 3 is “Somehow satisfied” and 5 is “Very satisfied”, how satisfied are you with the kinds of justifications that the national government provides for these choices?

Satisfaction with the National Government’s Justification for Budget Allocation by Gender



When the government makes choices in the budget, it sometimes provides a reason or justification for those choices. On a scale of 1 – 5 where 1 is “Extremely dissatisfied” 3 is “Somehow satisfied” and 5 is “Very satisfied”, how satisfied are you with the kinds of justifications that the national government provides for these choices?

Satisfaction with the National Government’s Justification for Budget Allocation by Location



When the government makes choices in the budget, it sometimes provides a reason or justification for those choices. On a scale of 1 – 5 where 1 is “Extremely dissatisfied” 3 is “Somehow satisfied” and 5 is “Very satisfied”, how satisfied are you with the kinds of justifications that the national government provides for these choices?

Satisfaction with the National Government's Justification for Budget Allocation by Region

	Regions								Total
	Central	Coast	Eastern	Nairobi	North Eastern	Nyanza	Rift Valley	Western	
Somewhat satisfied	51.5%	41.9%	44.6%	53.8%	61.0%	29.1%	37.7%	16.6%	39.8%
Dissatisfied	33.8%	39.2%	23.8%	32.9%	29.3%	48.1%	22.9%	58.7%	34.4%
Satisfied	11.9%	10.5%	18.0%	6.3%	3.4%	5.8%	22.8%	12.4%	13.7%
Very dissatisfied	2.8%	8.5%	12.7%	6.3%	6.3%	14.3%	13.0%	11.8%	10.5%
Very Satisfied	0.0%	0.0%	.8%	.7%	0.0%	2.9%	3.6%	0.5%	1.6%

N=1500

When the government makes choices in the budget, it sometimes provides a reason or justification for those choices. On a scale of 1 – 5 where 1 is “Extremely dissatisfied” 3 is “Somehow satisfied” and 5 is “Very satisfied”, how satisfied are you with the kinds of justifications that the national government provides for these choices?

Satisfaction with the National Government's Justification for Budget Allocation by Political Party Affiliation

N=1500												
Which Political Party Do You Feel Closest To?												
	TNA	United Republic an Party (URP)	Jubilee Alliance Party (JAP)	ODM	WIPER DEMO CRATI C MOVE MENT KENYA (WDM – K)	FORD- KENYA	Amani Nationa l Congres s (ANC)	Chama Cha Mashina ni - Kenya (CCMK)	KANU	Nationa l Rainbo w Coalitio n (NARC)	Nationa l Rainbo w Coalitio n-Kenya (NARC- Kenya)	Total
Somewhat satisfied	47.9%	48.1%	46.0%	31.2%	39.9%	46.4%	18.1%	19.5%	44.4%	39.5%	42.5%	39.8%
Dissatisfied	27.4%	20.9%	30.0%	47.5%	12.0%	25.7%	43.0%	59.7%	14.3%	30.3%	19.2%	34.4%
Satisfied	17.1%	21.7%	13.1%	10.4%	21.8%	17.2%	14.6%	20.8%	18.3%	16.3%	0.0%	13.7%
Very dissatisfied	6.4%	6.1%	9.1%	9.5%	26.2%	10.8%	24.4%	0.0%	19.3%	13.9%	38.2%	10.5%
Very Satisfied	1.2%	3.2%	1.9%	1.4%	0.0%	0.0%	0.0%	0.0%	3.7%	0.0%	0.0%	1.6%

When the government makes choices in the budget, it sometimes provides a reason or justification for those choices. On a scale of 1 – 5 where 1 is “Extremely dissatisfied” 3 is “Somehow satisfied” and 5 is “Very satisfied”, how satisfied are you with the kinds of justifications that the national government provides for these choices?

Satisfaction with the National Government's Justification for Budget Allocation by Level of Education

	Level of Education					Total
	Primary	Secondary	College	University	Post Graduate	
Somewhat satisfied	36.7%	39.3%	40.8%	42.9%	52.5%	39.8%
Dissatisfied	37.5%	33.6%	33.3%	34.2%	33.4%	34.4%
Satisfied	13.4%	13.5%	14.5%	13.1%	14.1%	13.7%
Very dissatisfied	11.0%	11.7%	10.1%	8.2%	0.0%	10.5%
Very Satisfied	1.5%	1.9%	1.3%	1.6%	0.0%	1.6%

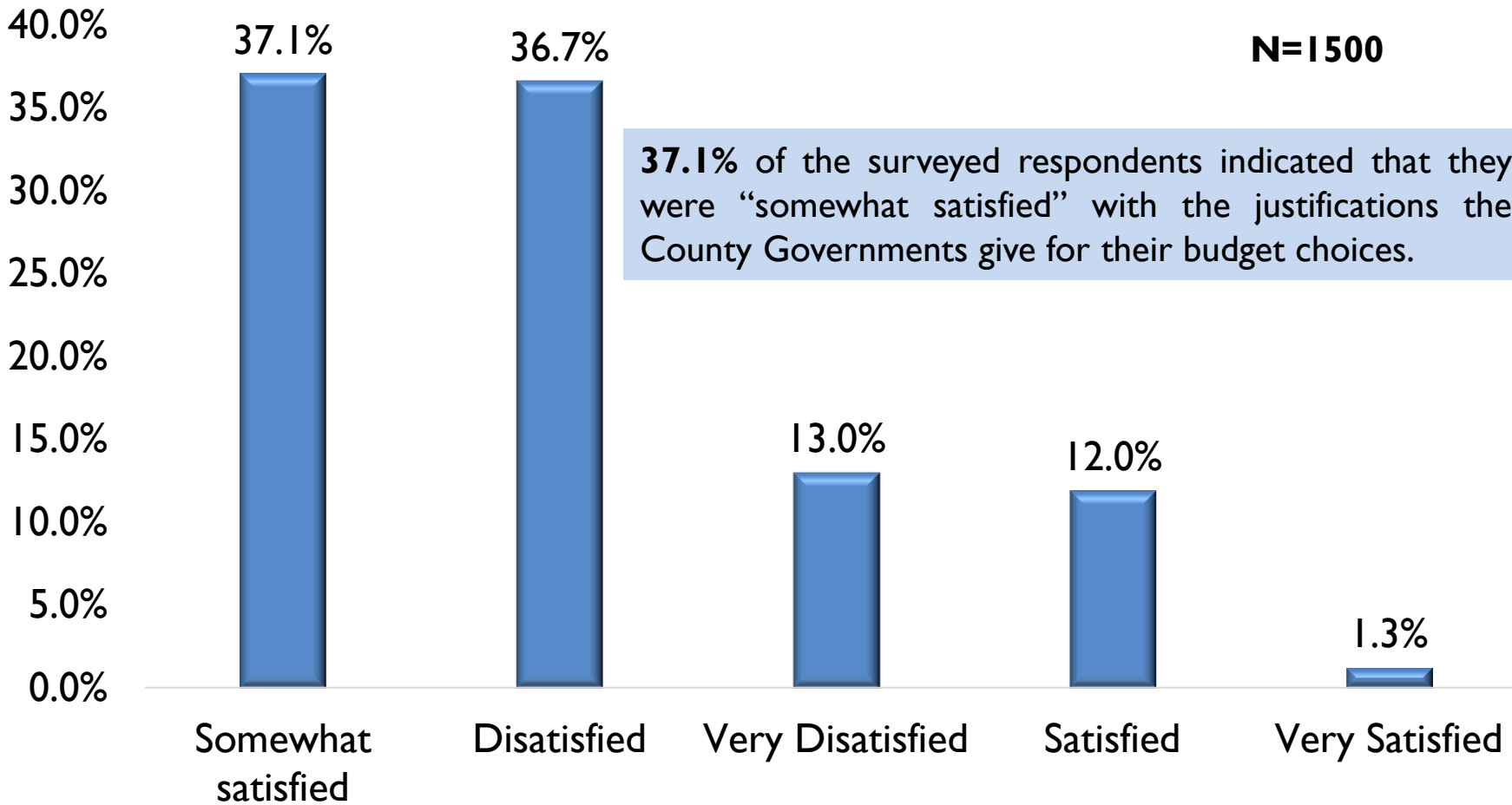
N=1500

When the government makes choices in the budget, it sometimes provides a reason or justification for those choices. On a scale of 1 – 5 where 1 is “Extremely dissatisfied” 3 is “Somehow satisfied” and 5 is “Very satisfied”, how satisfied are you with the kinds of justifications that the national government provides for these choices?

	Employment Status			
	Employed	Un-employed	Self-employed	Total
Somewhat satisfied	39.0%	39.9%	40.1%	39.8%
Dissatisfied	33.4%	32.2%	37.6%	34.4%
Satisfied	18.1%	15.7%	8.7%	13.7%
Very dissatisfied	8.8%	10.4%	11.7%	10.5%
Very Satisfied	0.8%	1.8%	1.9%	1.6%

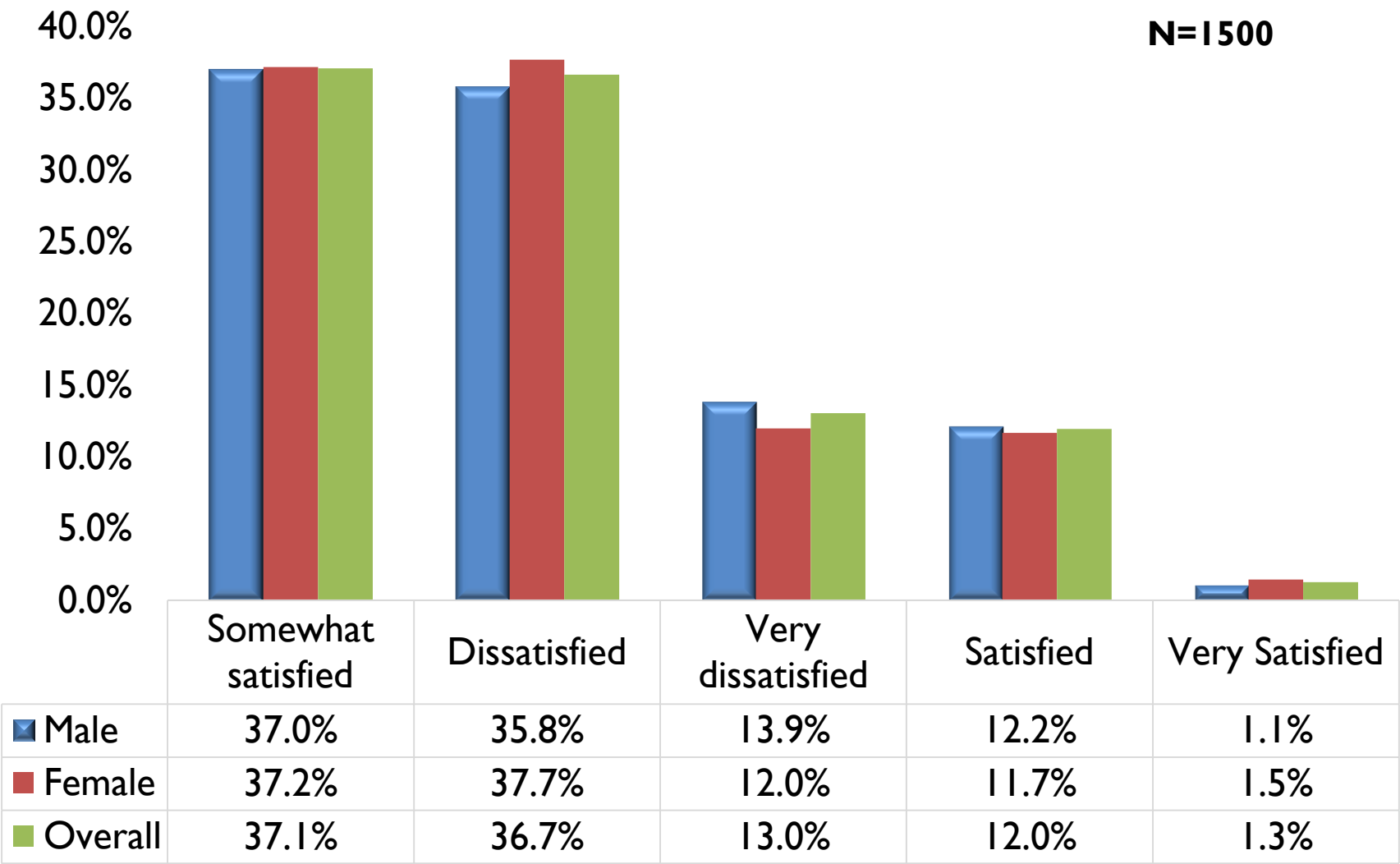
N=1500

When the government makes choices in the budget, it sometimes provides a reason or justification for those choices. On a scale of 1 – 5 where 1 is “Extremely dissatisfied” 3 is “Somewhat satisfied” and 5 is “Very satisfied”, how satisfied are you with the kinds of justifications that the national government provides for these choices?

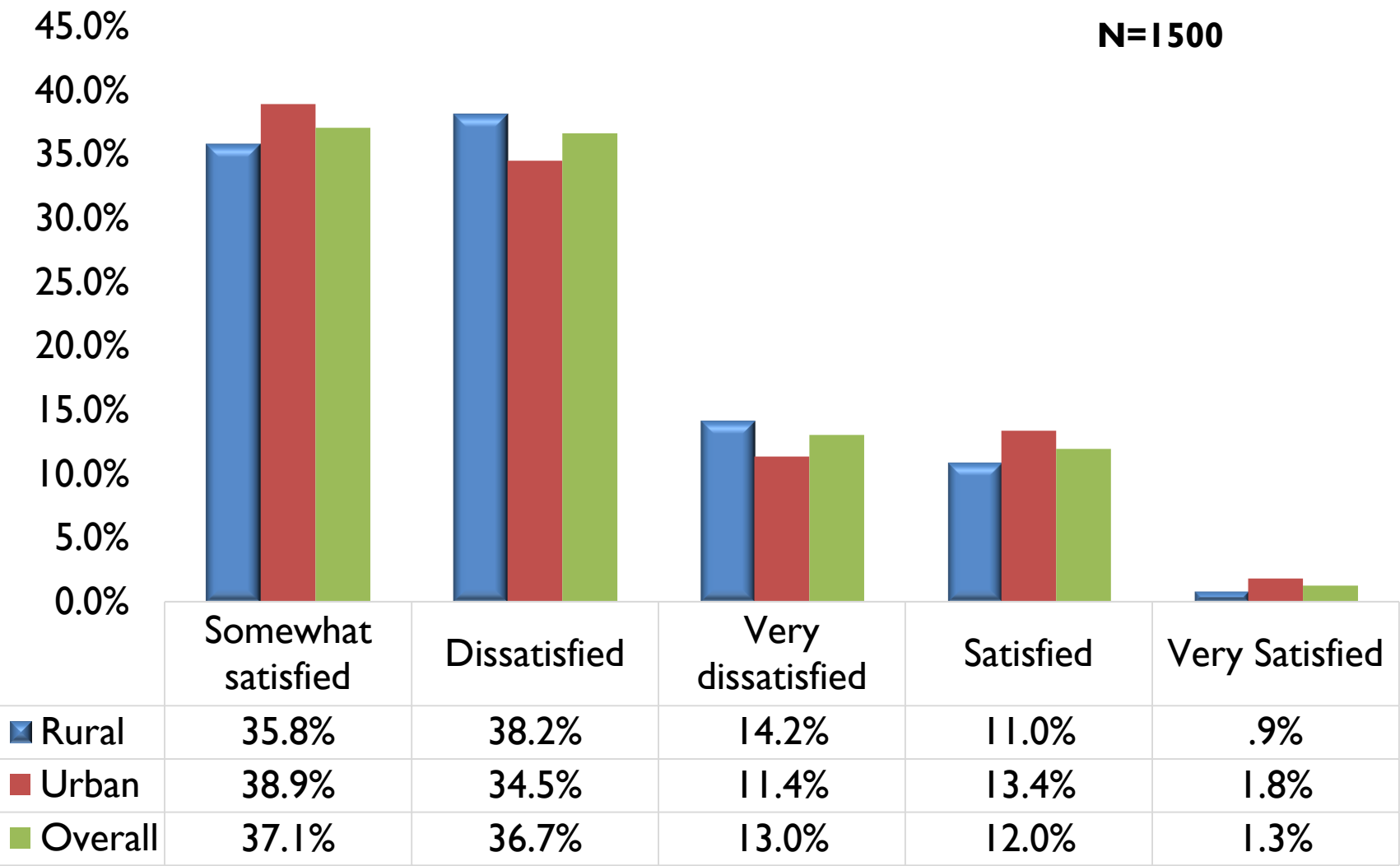


Using the same scale as Q.7 above, how satisfied are you with the justifications that the county governments provide when they make budget choices?

Satisfaction with the County Governments' Justifications for Budget Allocation by Gender



Using the same scale as Q.7 above, how satisfied are you with the justifications that the county governments provide when they make budget choices?



Using the same scale as Q.7 above, how satisfied are you with the justifications that the county governments provide when they make budget choices?

	Regions								
	Central	Coast	Eastern	Nairobi	North Eastern	Nyanza	Rift Valley	Western	Total
Somewhat satisfied	41.6%	39.1%	33.6%	45.5%	46.7%	38.2%	39.2%	18.1%	37.1%
Dissatisfied	42.0%	39.4%	28.5%	37.1%	39.3%	39.4%	25.9%	59.3%	36.7%
Very dissatisfied	10.2%	13.8%	19.6%	10.5%	10.6%	13.7%	11.9%	11.9%	13.0%
Satisfied	6.3%	7.0%	17.5%	7.0%	3.4%	6.8%	20.0%	10.1%	12.0%
Very Satisfied	0.0%	0.7%	0.8%	0.0%	0.0%	1.9%	2.9%	0.5%	1.3%

N=1500

Using the same scale as Q.7 above, how satisfied are you with the justifications that the county governments provide when they make budget choices?

Satisfaction with the County Governments' Justifications for Budget Allocation by Political Party Affiliation

	Which Political Party Do You Feel Closest To?											
	TNA	United Republic Party (URP)	Jubilee Alliance Party (JAP)	ODM	WIPER DEMO CRATI C MOVE MENT KENYA (WDM - K)	FORD- KENYA	Amani Nationa l Congre ss (ANC)	Chama Cha Mashina ni - Kenya (CCMK)	KANU	Nationa l Rainbo w Coalitio n (NARC)	Nationa l Rainbo w Coalitio n-Kenya (NARC -Kenya)	Total
Somewhat satisfied	38.4%	40.8%	40.3%	35.8%	39.3%	36.0%	11.1%	9.1%	41.5%	40.6%	18.3%	37.1%
Dissatisfied	40.3%	32.0%	32.8%	43.6%	14.3%	30.5%	38.6%	72.4%	13.6%	16.3%	24.2%	36.7%
Very dissatisfied	9.0%	8.8%	14.1%	9.6%	25.9%	16.3%	28.8%	8.0%	19.3%	26.7%	38.2%	13.0%
Satisfied	12.3%	16.0%	10.9%	10.0%	20.5%	17.2%	21.5%	10.4%	21.8%	16.3%	19.2%	12.0%
Very Satisfied	0.0%	2.4%	1.9%	1.0%	0.0%	0.0%	0.0%	0.0%	3.8%	0.0%	0.0%	1.3%

N=1500

Using the same scale as Q.7 above, how satisfied are you with the justifications that the county governments provide when they make budget choices?

Satisfaction with the County Governments Justifications for Budget Allocation by Level of Education

	Level of Education					
	Primary	Secondary	College	University	Post Graduate	Total
Somewhat satisfied	35.3%	38.0%	37.0%	36.6%	49.0%	37.1%
Dissatisfied	40.1%	35.1%	35.7%	38.2%	28.0%	36.7%
Very dissatisfied	12.5%	14.9%	12.3%	10.4%	11.5%	13.0%
Satisfied	10.8%	10.8%	13.7%	13.7%	11.5%	12.0%
Very Satisfied	1.4%	1.3%	1.3%	1.1%	0.0%	1.3%

N=1500

Using the same scale as Q.7 above, how satisfied are you with the justifications that the county governments provide when they make budget choices?

	Employment Status			
	Employed	Un-employed	Self-employed	Total
Somewhat satisfied	36.8%	39.3%	34.9%	37.1%
Dissatisfied	35.6%	35.3%	38.8%	36.7%
Very dissatisfied	11.2%	13.2%	14.1%	13.0%
Satisfied	15.1%	11.2%	10.7%	12.0%
Very Satisfied	1.3%	1.0%	1.5%	1.3%

N=1500

Using the same scale as Q.7 above, how satisfied are you with the justifications that the county governments provide when they make budget choices?

Distribution/Fairness

Scenario	Person	Mean	Median	Mode
There are two Kenyans. One is sick and one is healthy. The sick one will need to visit the hospital for several treatments this year while the healthy one will visit the clinic once for a checkup this year. How will you distribute the Ksh.100,000 among them?	Person 1	63377	70000	50000
	Person 2	36143	30000	50000
There are two Kenyans. One earns Ksh.250,000 a month and the other earns Ksh.10,000 a month. Both have two children to send to school. How will you distribute the Ksh.100,000 among them?	Person 1	24114	20000	0
	Person 2	75886	80000	100000
There are two Kenyans. Both live in the same estate and both earn Ksh.35,000 a month. One has used the small plot behind their house to plant vegetables to sell and supplement their income by Ksh.5,000 a month. The other has not used their plot to supplement their income. How will you distribute the Ksh.100,000 among them?	Person 1	56465	50000	50000
	Person 2	44017	50000	50000
There are two Kenyans. One earns Ksh.1,000,000 a month, while the other earns Ksh.10,000 a month. How will you distribute the Ksh.100,000 among them?	Person 1	16483	10000	0
	Person 2	83508	90000	100000

Scenario	Person	Mean	Median	Mode
There are two Kenyans. Both earn Ksh.40,000 per month. One spends a significant part of salary on alcohol, and is often unable to work. The other does not drink and has not missed a day of work in two years. How would you share the Ksh.100,000 between them?	Person 1	28277	25000	50000
	Person 2	71723	75000	50000
There are two Kenyans. Both earn Ksh.40,000 per month. One uses their salary to take out a loan and buy a Prado to enjoy. The other saves half of their salary and invests in a side business. How would you distribute the Ksh.100,000 among them?	Person 1	34059	40000	50000
	Person 2	65912	60000	50000
There are two people: one from a rural county and one from an urban county. Both earn the same salary. How would you distribute the Ksh.100,000 among them?	Person 1	50868	50000	50000
	Person 2	49243	50000	50000
There are two people: one from your county and one from a different county on the other side of the country. Both earn Ksh.40,000. How would you distribute the Ksh.100,000 among them?	Person 1	54499	50000	50000
	Person 2	45437	50000	50000

Scenario	Person	Mean	Median	Mode
There are two Kenyans. One lives in an area with no tarmacked roads, school buildings or health clinics, the other lives in an area with good roads, new school buildings and a hospital. Both have two children. How will you distribute the Ksh.100,000 among them?	Person 1	61116	60000	50000
	Person 2	39073	40000	50000
There are two Kenyans. One is sick and one is healthy. The sick one will need to visit the hospital for several treatments this year while the healthy one will visit the clinic once for a checkup this year. However, the sick one earns a salary of Ksh.200,000 while the healthy one earns a salary of Ksh.20,000. How would you distribute the Ksh.100,000 among them?	Person 1	49375	50000	50000
	Person 2	50863	50000	50000

N=1500

	Scenario		Mean
1	There are two Kenyans. One is sick and one is healthy. The sick one will need to visit the hospital for several treatments this year while the healthy one will visit the clinic once for a checkup this year. How will you distribute the Ksh.100,000 among them?	Person 1	63377
		Person 2	36143
2	There are two Kenyans. One earns Ksh.250,000 a month and the other earns Ksh.10,000 a month. Both have two children to send to school. How will you distribute the Ksh.100,000 among them?	Person 1	24114
		Person 2	75886
3	There are two Kenyans. Both live in the same estate and both earn Ksh.35,000 a month. One has used the small plot behind their house to plant vegetables to sell and supplement their income by Ksh.5,000 a month. The other has not used their plot to supplement their income. How will you distribute the Ksh.100,000 among them?	Person 1	56465
		Person 2	44017
4	There are two Kenyans. One earns Ksh.1,000,000 a month, while the other earns Ksh.10,000 a month. How will you distribute the Ksh.100,000 among them?	Person 1	16483
		Person 2	83508
5	There are two Kenyans. Both earn Ksh.40,000 per month. One spends a significant part of salary on alcohol, and is often unable to work. The other does not drink and has not missed a day of work in two years. How would you share the Ksh.100,000 between them?	Person 1	28277
		Person 2	71723
6	There are two Kenyans. Both earn Ksh.40,000 per month. One uses their salary to take out a loan and buy a Prado to enjoy. The other saves half of their salary and invests in a side business. How would you distribute the Ksh.100,000 among them?	Person 1	34059
		Person 2	65912
7	There are two people: one from a rural county and one from an urban county. Both earn the same salary. How would you distribute the Ksh.100,000 among them?	Person 1	50868
		Person 2	49243
8	There are two people: one from your county and one from a different county on the other side of the country. Both earn Ksh.40,000. How would you distribute the Ksh.100,000 among them?	Person 1	54499
		Person 2	45437
9	There are two Kenyans. One lives in an area with no tarmacked roads, school buildings or health clinics, the other lives in an area with good roads, new school buildings and a hospital. Both have two children. How will you distribute the Ksh.100,000 among them?	Person 1	61116
		Person 2	50863
10	There are two Kenyans. One is sick and one is healthy. The sick one will need to visit the hospital for several treatments this year while the healthy one will visit the clinic once for a checkup this year. However, the sick one earns a salary of Ksh.200,000 while the healthy one earns a salary of Ksh.20,000. How would you distribute the Ksh.100,000 among them?	Person 1	49375
		Person 2	50863

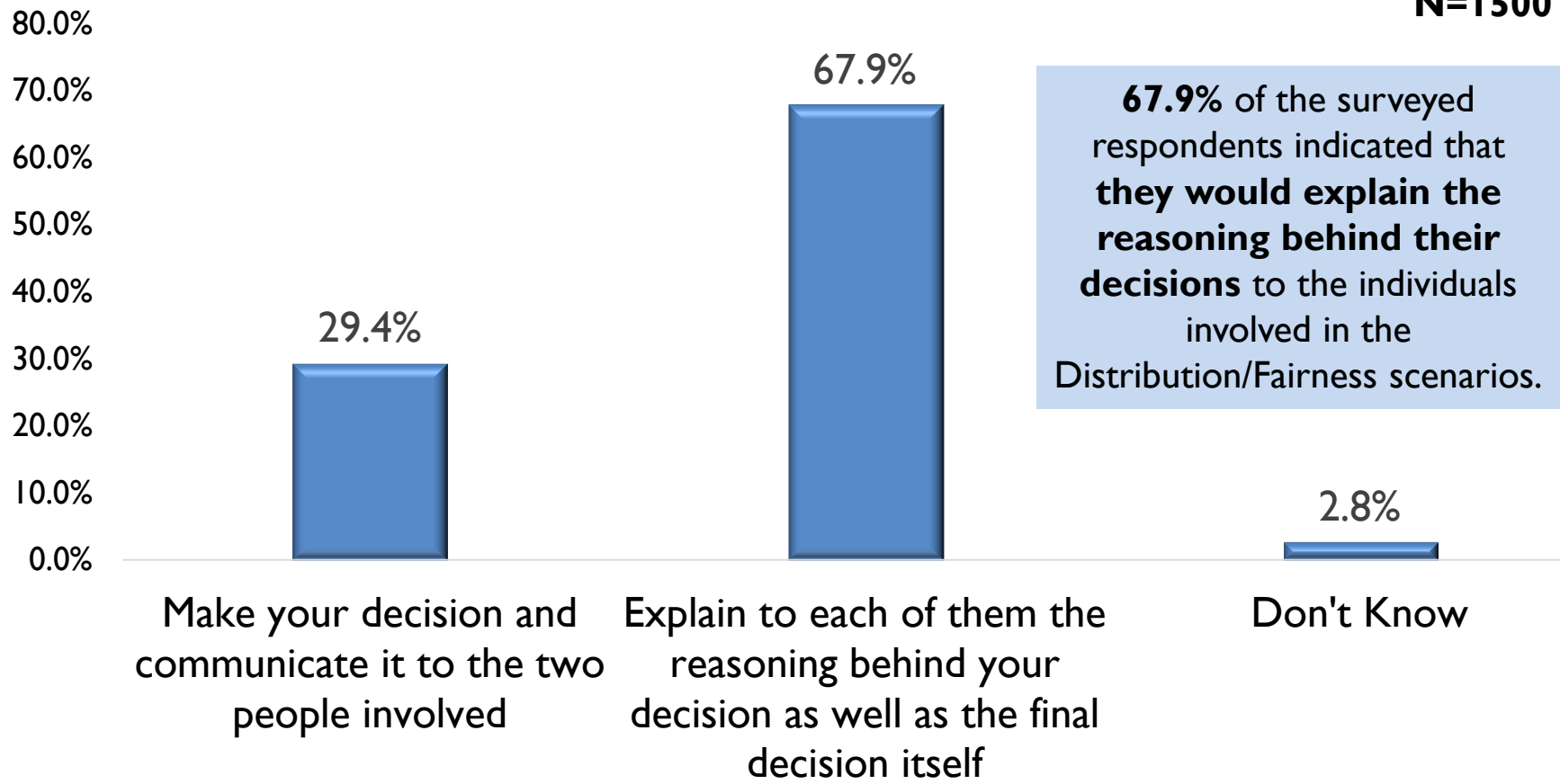
Scenario		Gender		Level of Education					
		Male	Female	Primary	Secondary	College	University	Post Graduate	Overall Mean
		Mean	Mean	Mean	Mean	Mean	Mean	Mean	
1	Person 1	62923	63962	63895	62013	63374	66264	66692	63377
	Person 2	36317	35919	35254	37370	36393	33736	33308	36143
2	Person 1	23615	24755	23986	24240	24367	23101	26190	24114
	Person 2	76385	75245	76014	75760	75633	76899	73810	75886
3	Person 1	56645	56234	56279	56121	55976	58485	61529	56465
	Person 2	44212	43766	43721	43879	45700	41515	38471	44017
4	Person 1	15995	17107	16638	16800	17254	13163	17787	16483
	Person 2	84005	82871	83362	83200	82712	86837	82213	83508
5	Person 1	28717	27714	26061	28454	30904	26429	20475	28277
	Person 2	71283	72286	73939	71546	69096	73571	79525	71723
6	Person 1	34289	33765	32560	33839	36579	32907	21459	34059
	Person 2	65711	66169	67440	66161	63321	67093	78541	65912
7	Person 1	51112	50555	50453	51110	51826	48460	51814	50868
	Person 2	48888	49699	49244	48890	48800	51540	48186	49243
8	Person 1	55336	53420	53674	55439	54356	53410	55232	54499
	Person 2	44550	46580	46326	44561	45644	46042	44768	45437
9	Person 1	61668	60407	58436	60761	62124	63420	73084	61116
	Person 2	50939	50765	49987	52432	51717	45968	47409	50863
10	Person 1	49484	49235	50013	47568	48283	56072	52591	49375
	Person 2	50939	50765	49987	52432	51717	45968	47409	50863

Distribution/Fairness Scenarios by Location

Scenario		Location		Total
		Rural	Urban	
		Mean	Mean	Mean
1	Person 1	63962	62536	63377
	Person 2	36570	35531	36143
2	Person 1	24231	23943	24114
	Person 2	75769	76057	75886
3	Person 1	55911	57273	56465
	Person 2	44030	43998	44017
4	Person 1	15658	17686	16483
	Person 2	84325	82314	83508
5	Person 1	29030	27179	28277
	Person 2	70970	72821	71723
6	Person 1	35471	32000	34059
	Person 2	64529	67929	65912
7	Person 1	51983	49239	50868
	Person 2	48204	50761	49243
8	Person 1	54966	53817	54499
	Person 2	44926	46183	45437
9	Person 1	61244	60930	61116
	Person 2	39076	39070	39073
10	Person 1	50879	47184	49375
	Person 2	49522	52816	50863

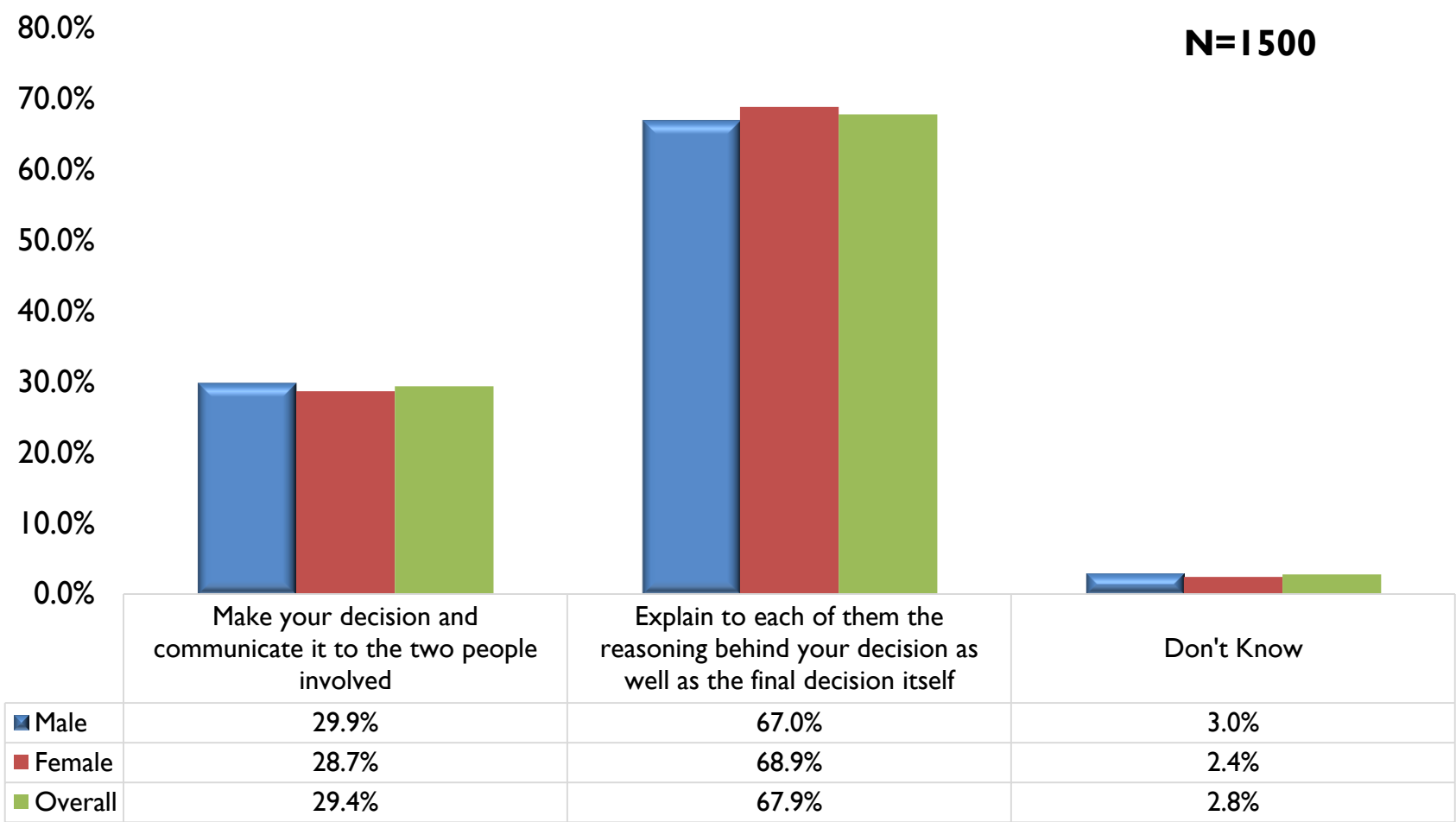
N=1500

N=1500



In each of the scenarios you have listened to, the government officer has a choice. You can simply make your decision and communicate it to the two people involved. Alternatively, you could explain to each of them the reasoning behind your decision as well as the final decision itself. What would you do if you were the government officer?

N=1500



In each of the scenarios you have listened to, the government officer has a choice. You can simply make your decision and communicate it to the two people involved. Alternatively, you could explain to each of them the reasoning behind your decision as well as the final decision itself. What would you do if you were the government officer?

	Level of Education					Total
	Primary	Secondary	College	University	Post Graduate	
Make your decision and communicate it to the two people involved	34.2%	29.2%	29.9%	20.5%	20.9%	29.4%
Explain to each of them the reasoning behind your decision as well as the final decision itself	63.5%	67.8%	67.0%	77.2%	79.1%	67.9%
Don't Know	2.3%	3.1%	3.1%	2.3%	0.0%	2.8%

N=1500

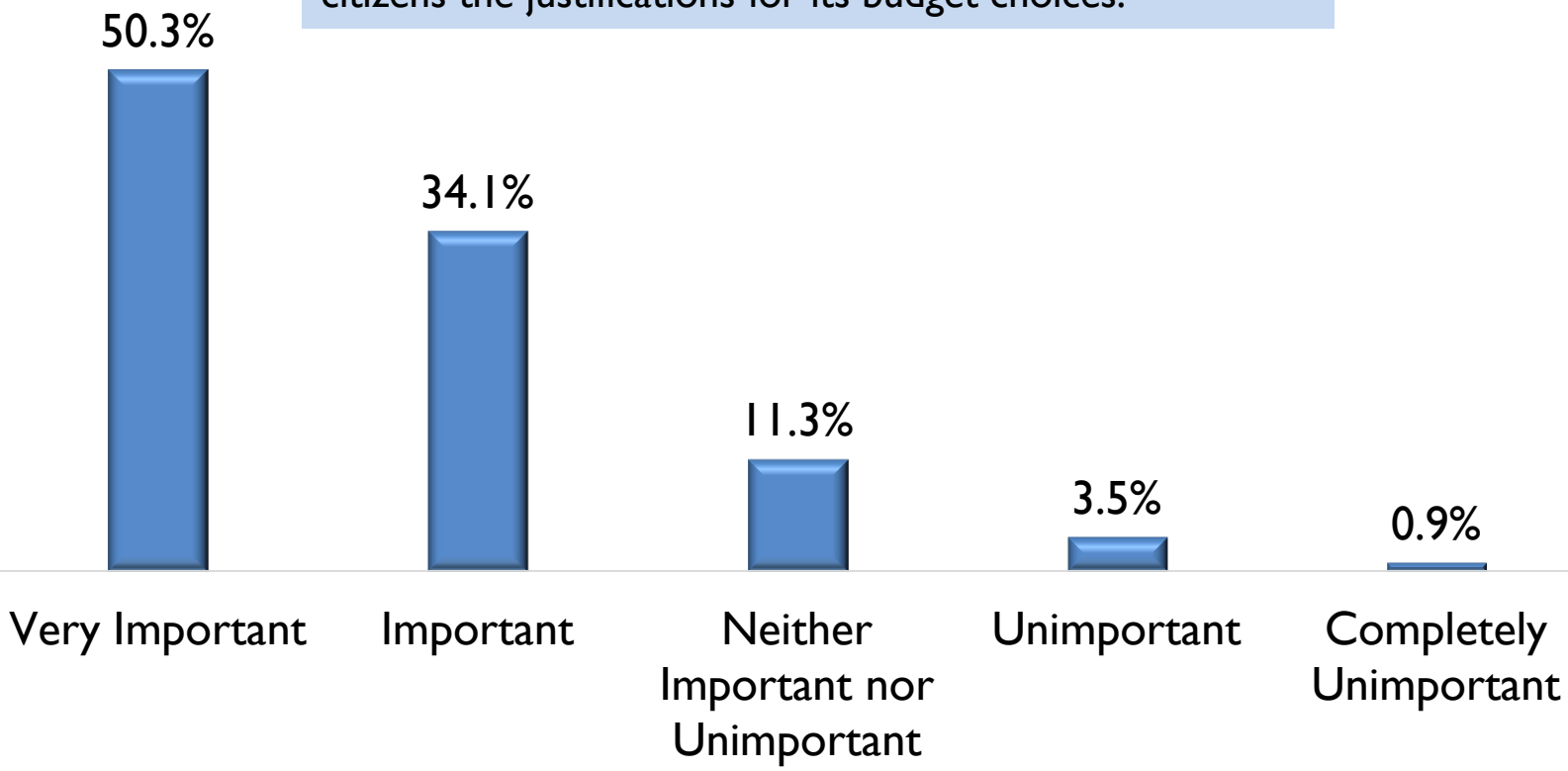
In each of the scenarios you have listened to, the government officer has a choice. You can simply make your decision and communicate it to the two people involved. Alternatively, you could explain to each of them the reasoning behind your decision as well as the final decision itself. What would you do if you were the government officer?

Importance of the Government Explaining its Reasons Behind its Decision in Budget Allocation

N=1500

50.3% of the surveyed respondents indicated that it is “very important” that the Government explains to its citizens the justifications for its budget choices.

60.0%
50.0%
40.0%
30.0%
20.0%
10.0%
0.0%



As a citizen, on a scale of 1 - 5 where 1 is “Completely unimportant”, 3 is “neither important nor unimportant” and 5 is “very important, how important” is it to you that government explains the reasons behind its decisions?

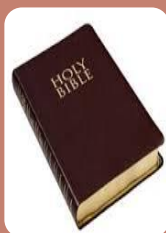
PART 2: FINDINGS FROM THE DELIBERATIVE SESSIONS

About the Participants



Family and Friends/Relationships

“...my loved ones...” –
Respondent, Mombasa



Religion

“...I value God...” –
Respondent, Nakuru



Knowledge

“...I value education...” –
Respondent, Nakuru



Work

“...I value my job...” –
Respondent, Kisumu



Money

“...money...” –
Respondent, Kisumu



Health

“...I also value health. Because when you are healthy you are more productive...” –
Respondent, Garissa



The aspirations mentioned were as follows:

- **Secure gainful employment**
- **Own a business**
- **Complete one's education**
- **Run for elective office**
- **Have and raise a family**
- **To get rich**

“...I will be an employer...” - Respondent, Mombasa

“...I will have my own business...”- Respondent , Mombasa

“...I have political ambitions...” – Respondent, Nairobi

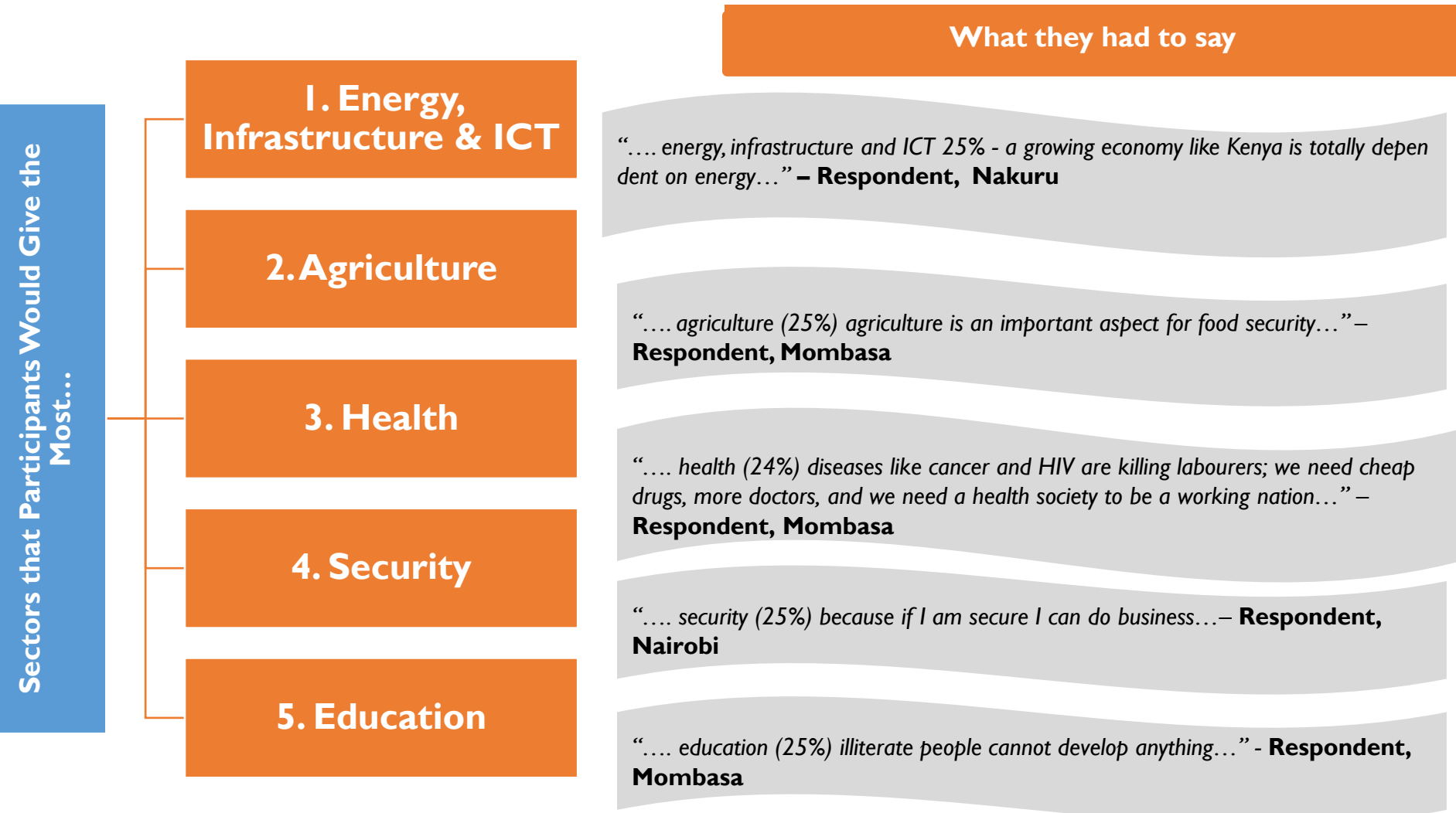
“...I will be a millionaire...” – Respondent, Nakuru

“...I will be having my own family...” – Respondent, Nakuru

“...I hope to be reputable health worker...” – Respondent, Kisumu

What are your aspirations in the next five years?

Sectors of National Government



Majority of the participants indicated that they would allocate the majority of their budgets to: Energy, Infrastructure & ICT; Agriculture; Health; Security; and Education

Thinking back to the ten sectors of the national government, try and recall which sectors you gave the most allocations, the second largest and the least shares to and reasons as to why?

What they had to say

Sectors that Participants Would Give the Second Most...

**1. Public
Administration &
International
Relations**

"...public administration 10%. Administration means helping the public; if chiefs and DOs cannot do their job because of limited resources and funds there would be conflicts..." – Respondent, Nakuru

**2. Energy,
Infrastructure and
ICT**

"...energy 15% we must have energy in plenty to develop the rural and urban sectors because we don't have good infrastructure like roads..." - Respondent, Nakuru

3. Education

"...Education 18% when people are educated they will have skills innovation and creation of opportunities hence the nation would move forward..." – Respondent, Nakuru

Public Administration & International Relations, Energy, Infrastructure & ICT and Education were mentioned most as sectors that would receive the second largest budget allocations.

Consider the sector you thought was the second most important now. What percentage did you give? Why?

What they had to say

Sectors that Participants Would Give the Least...

1. Social Protection & Cultural Recreation

3. Governance, Justice, Law & Order

“... Social protection culture and recreation I gave 2% because you cannot allocate recreational facilities highest while the most common needs are absent. The demand for basic needs is wider so there is no way you can allocate recreational facilities high percentage or a percentage equivalent to basic needs. ...” – **Respondent, Garissa**

“.... should be under national security...I felt law and order is misplaced...” – **Respondent, Nakuru**

Social Protection & Cultural Recreation and Governance, Justice, Law & Order were mentioned by a majority of respondents as sectors that would receive the least in terms of budget allocations.

Which sector did you allocate the least and why?

What they had to say

"...I feel like they are killing the health sector by allocating 3.9%. ..." – **Respondent, Nairobi**

"... I disagree on health, I think environmental protection should be lower than health, energy, infrastructure and ICT. You cannot build wonderful roads for dead people..."
– **Respondent, Mombasa**

"...allocations are good except health and agriculture. Health deserves 15% not 3%..." – **Respondent, Nakuru**

The participants noted that the information they received was important. The largely disagreed with the government's allocations to sectors they view to be important such as health, agriculture and energy. Consequently the largely retained their own views on sector budget allocation.

I am now going to remind you of the shares the national government has proposed to allocate to each of the ten sectors. Some of you said you would change your views after hearing this, and some of you said you would not change your views after hearing this. Can you explain why you thought this information was or was not important and would/would not affect your own views?

What they had to say

“...they should come up with programs where people can share their views on the budget...” – **Respondent, Nairobi**

“...No. I have never heard government representatives calling people to get views on the budget...” – **Respondent, Kisumu**

“... because of devolution you can go address issues with the governor...” – **Respondent, Mombasa**

The participants appeared to be divided as whether the national government listens to ordinary citizens when it makes decisions about sector budget allocations.

Do you think the national government listens to ordinary people when making decisions about sector allocations?

What they had to say

"... No, I was shocked that such things happen...." – **Respondent, Garissa**

"...it's never announced... it's just MCAs and clerks... no one is invited. ..." –
Respondent, Nakuru

*"...yes... to give views on fund allocations and government output and how they
have delivered..."* – **Respondent, Nairobi**

**A majority of the participants indicated that they had never
attended any forums to give their views sector budget
allocations.**

**Have you attended forums to give your views on sector
allocations of budget?**

What they had to say

“...it’s a waste of time since youths won’t be listened to...” – **Respondent, Nakuru**

“...I have never known...” – **Respondent, Kisumu**

“...there’s no time because you are busy hustling...” ...” – **Respondent, Nakuru**

The participants’ reasons for not attending these forums varied from not being aware of such forums to not having the time to attend them to the belief that their views would not be taken into account even if they attended.

If you haven’t attended the forums, why not?

What they had to say

“...social media like Facebook, WhatsApp...” – **Respondent, Mombasa**

“... local radio stations, road shows....” – **Respondent, Meru**

“...through the MCAs...” – **Respondent, Nairobi**

The participants mostly indicated that they would like to get information about these forums via social media platforms.

How would you wish to get information on such forums?

What they had to say

"...no, they are building offices worth 300 million and buying expensive cars at the expense of other important sectors like agriculture..." – **Respondent, Nairobi**

"....We are not aware of what is going on... We are totally discriminated against" – **Respondent, Garissa**

Most of the participants noted that national government's proposals for sector budget allocation were not adequate. The proposed budget allocations for the next financial year were not received with much enthusiasm with the prevailing sentiment being that the Government was not responding to the needs of Kenyans but rather was acting out of self interest in making the choices it had. While a number of respondents had with the deductions in the allocations to some sectors per se, their main concern revolved around the fact that they were uncertain as to where the resultant budgetary allocation increases had been made and why. Essentially most respondents expressed their displeasure with the proposed budget choices and the justifications given for them.

The survey asked how satisfied you are with the kinds of justifications that national government provides for the budget choices. Are their figure proposals adequate, if not why?

What they had to say

“... They are only trying to tell us what has been done. Not explaining facts...” – Respondent, Mombasa

The participants largely indicated that the justifications given by the government for budget sector allocation were inadequate and did not further their understanding of the rationale for them. The respondent indicated that the justifications given would be more palatable if more information on what criteria the Government used to make additions and subtractions to the allocations for the various sectors rather than the presentation of information which they opined was not at all detailed which only served to obfuscate and not enlighten.

However it is worth noting that on the issue of the adequacy of the explanations given by the Government on these allocations, most respondents had difficulties in understanding them, and with very few exceptions were largely unable to interpret them critically.

“...I feel there's need for breakdown... not generalization of facts...” – Respondent, Nakuru

“...they have generalized. Its laziness...” – Respondent, Kisumu

Let us look at some justifications the government has provided for the allocations above. Do these justifications help you to understand why certain sectors are receiving more than the others?

Are these justifications adequate?

What they had to say

"...I will start with 17.6% that is public administration and international relations and give it to health. ..." – **Respondent, Meru**

"...simplicity, details. Explain each sector on its own..." – **Respondent, Kisumu**

"... take the percentage for governance, justice law and order and put it in agriculture. ..." – **Respondent, Meru**

The participants indicated that they would improve on the budget allocations by increasing the percentage for sectors such as health, agriculture and energy citing their perceived importance. They also noted the need for simplicity and clear explanations in the presentation of the allocations.

How would you improve on it?

What else would you like to know?

What they had to say

“...I disagree with the negative deduction in health...” – Respondent, Mombasa

“...they have added more to public administration, it should be reduced and taken to health...” – Respondent, Nairobi

“... National security should not be -0.6% ...” – Respondent, Nairobi

“... 0.1% addition to Environmental protection I agree ...” – Respondent, Nairobi

The participants largely disagreed with the new allocations.

I want us to look at the following table and consider the information you have. The table shows proposed changes in the budget 2016/2017 and 2017/2018. What do you think of these proposals; do you agree or disagree with them?

What they had to say

“...why allocate less to health and more to public administration...” – Respondent, Mombasa

“...what are the benefits of public administration and international relations on economic development ...” – Respondent, Nairobi

“...why a reduction in health...” – Respondent, Nakuru

“...will ask about the procedure followed and why health and agriculture have been given less...” – Respondent, Kisumu

Participants' intended questions to the CS for Finance were seen to mostly revolve around the reasons for the deductions to sectors they view as important such as Health and Agriculture.

If you were given this table and the cabinet secretary for finance was with you, what questions would you ask?

What they had to say in brief...

Environmental Protection

“... It is not adequate. They have not elaborated. What do they want to develop in particular...” – Respondent, Mombasa

Energy, Infrastructure & ICT

“...it’s sufficient, I wouldn’t change it...” – Respondent, Nakuru

Health & Education

“... I feel it’s fair because of devolution...” – Respondent, Nakuru

Governance

“... We agree because after 2017 elections IEBC will require less funding...” – Respondent, Mombasa

National Security

“...I agree with this. Security is not about funds, they cannot be buying machines or vehicles every time; it’s about sensitization...” – Respondent, Mombasa

Participants’ views on whether the explanations given for these allocations were adequate were mixed.

Now consider the following explanations and give your views whether they are adequate or not?

Explanation 1: *Although we do not have a lot of extra funding this year, the environment is very important so we are increasing its share of the budget by a small amount.*

Reaction: Most participants agreed with this statement noting that the environment is very important and ultimately affects agriculture. The participants also expressed their appreciation for the Government's concern about the environment.

Explanation 2: *Although the Energy, Infrastructure and ICT sector is an important area of investment, we will be reducing the share of the budget going to this area in 2017/18 because we will be completing some major infrastructure investments in 2016/17 so we will need less funding in 2017/18.*

Reaction: Most participants appeared satisfied with this explanation citing the Government's heavy investment in this sector which they largely agreed was quite evident based on the number of visible projects in their localities that were ongoing or close to completion.

Now consider the following explanations and give your views whether they are adequate or not?

Explanation 3: *Second, we will be redirecting some of this infrastructure funding to support programs for gender and youth empowerment under the Public Administration sector which have not received enough support in the past to really improve the status of these groups.*

Reaction: Most of the participants did not agree with this statement indicating that this was an avenue through which public funds could be misappropriated. What a majority of the participants were implying is that the support programmes under the Public Administration sector are rather nebulous in nature leaving the funds channeled to them vulnerable to theft. Instead they opined that the funds should be redirected to sectors such as Health.

Explanation 4: *Although both health and education are important sectors, we will be increasing the share of funding for education slightly in 2017/18 and reducing the share for health. One reason for this is that the counties are now mainly responsible for health spending and the national budget for health should no longer grow as fast. Also, too many of our children passing through school are not learning basic skills and we really need to prioritize reading and writing over further expanding national hospital care.*

Reaction: The participants were divided on this. They noted on the one hand the need for health personnel to be well looked after so that they are motivated to provide better services to members of the general public meaning that it is imperative that resources are channeled towards their remuneration and benefits. They further noted that many hospitals lacked equipment and drugs thus questioning the reduction in the share for health. On the other hand however they did agree that the Education sector is in dire need of major interventions.

Now consider the following explanations and give your views whether they are adequate or not?

Explanation 5: *The governance sector is important, but after the 2017 elections are over, the IEBC will not require as much funding, so we are reducing its share of the total budget.*

Reaction: While acknowledging that it was unlikely that the IEBC would have a lot to do after the forthcoming general election, a number of the participants indicated that it was critical that it has enough money to conduct a presidential run – off should the need arise as well as any number of by – elections that invariably result after any poll in Kenya as a result of electoral disputes.

Explanation 6: *The national security sector has received a substantial increase in budget in recent years, but it is now time for the sector to learn to spend its money more efficiently, rather than to continue to grow its budget, so we are reducing its share of the total budget.*

Reaction: The participants largely disagreed with this assertion noting the emerging security challenges Kenya is facing especially in light of the continued threat from terrorist elements.

Most respondents largely had difficulties in understanding the explanations given by the Government for its budget allocations and therefore did not find them adequate.

Now consider the following explanations and give your views whether they are adequate or not?

Participants' Reactions as to Whether they would Change their Earlier Sector Proposals...

What they had to say

Across the six groups participants' opinions were divided on the need to change their earlier sector proposals. Of the participants who indicated that they would change their earlier sector proposals, a significant number indicated that they would do so with an aim to aligning them with the Government's proposals. Another consideration made by this lot of participants was the need to increase allocations to sectors they deemed important such as Agriculture, Energy and Health. This was especially true for respondents from Nairobi, Nakuru, Kisumu and Mombasa. On the other hand, the participants who indicated that they would not change their earlier proposals (mostly from Meru and Garissa) largely cited the fact that the Government had made deductions to critical sectors like Health which they felt was unconscionable.

"....I will reduce health and add to agriculture and energy..." –
Respondent, Mombasa

"...I have realized why they gave health little, so I would reduce mine too..." –
Respondent, Nairobi

"...no, I will stand my ground..." – **Respondent, Garissa**

"... it's so sad because health has been reduced by 0.1%, it's so sad..." –
Respondent, Meru

Taking everything we have discussed into consideration, would you change your earlier sector proposals. Why and why not?

Distribution/Fairness Scenarios

What they had to say

“...90-10; 90000 to the sick and 10000 to the healthy one. We assume the healthy one will go for check-up once in a year. The sick one will go monthly ...” – Respondents, Mombasa

“...Whether they attend the same hospital, their status; working, single or married; which hospital, frequency of hospital visits, which illness... - Respondents, Mombasa

“...50-50; if we give the healthy guy a lot then its discrimination ...” – Respondents, Nakuru

“...financial status of the two, maybe the healthy one is poor and the sick one comes from a well off family; how much each check-up will cost on average per month...” – Respondents, Nakuru

There are two Kenyans. One is sick and one is healthy. The sick one will need to visit the hospital for several treatments this year while the healthy one will visit the clinic once for a checkup this year. How will you distribute the 100,000 Ksh among them?

What information should be added to influence your allocations?

What they had to say

“...15-85; 15000 to the 250000 earner and 85000 to the one getting 10000...” – Respondents, Nairobi

“.... level of education, school locations, infrastructure ...” - Respondents, Nairobi

“... 70-30; to the one earning 10000 we give 70000. ...” – Respondents, Nakuru

“...where they stay ... the schools their children go to, cost of taking care of the two children. The fees paid for the children ...” – Respondents, Nakuru

There are two Kenyans. One earns Ksh 250,000 a month and the other earns Ksh 10,000 a month. Both have two children to send to school. How will you distribute the Ksh 100,000 among them?

What information should be added to influence your allocations?

What they had to say

“...75-25; 75000 to the one doing farming that will enable him continue with farming...” – Respondents, Mombasa

“..... the one who is not practicing farming, what is the reason; is it laziness, lack of funds, lack of farming skills or what; the one practicing farming...” - Respondents, Mombasa

“...60-40; 60000 to the one earning 5000 from the plot, we feel in a way he is investing in the economy while in the next five years the other will be in the same position...” – Respondents, Nakuru

“... the is the other one not doing farming, what’s the reason...” – Respondents, Nakuru

There are two Kenyans. Both live in the same estate and both earn Ksh 35,000 a month. One has used the small plot behind their house to plant vegetables to sell and supplement their income by Ksh 5,000 a month. The other has not used their plot to supplement their income. How will you distribute the Ksh 100,000 among them?

What information should be added to influence your allocations?

What they had to say

“...95-5; 5000 to one earning 1 million, and 95000 to one earning 10000. ...” – Respondents, Mombasa

“... are they working in the same place, how they will use the funds we give...” - Respondents, Mombasa

“...100-0; the one earning 1 million we give zero....” – Respondents, Nairobi

“... what does the one earning 10000 do, does he have children, and does he have a side hustle ...” - Respondents, Nairobi

There are two Kenyans. One earns Ksh 1,000,000 a month, while the other earns Ksh 10,000 a month. How will you distribute the Ksh 100,000 among them?

What information should be added to influence your allocations?

What they had to say

“...10-90, 10000 to the one drinking because there is little need to ad him more, 90000 to the other one to motivate him to work even harder ...” – Respondents, Nairobi

“... need to know the jobs they both do, how many times the drunk misses work, is it government job, self-employment, what does the hard worker do. If the drunk is self-employed we add because he has employed someone...” - Respondents, Nairobi

“...50-50, significant part of salary on alcohol may mean he has other investments to live lavish or he doesn't have a family, ...” – Respondents, Nakuru

“...What does he need the money for, maybe he is good at investing just like he is good at drinking...” - Respondents, Nakuru

There are two Kenyans. Both earn Ksh 40,000 per month. One spends a significant part of salary on alcohol, and is often unable to work. The other does not drink and has not missed a day of work in two years. How would you share the Ksh 100,000 between them?

What information should be added to influence your allocations?

What they had to say

“...20-80; 20000 to the one paying a loan for the Prado...” – Respondents, Nairobi

“...what is the Prado for, does it bring income...”- Respondents, Nairobi

“....60-40; 60000 to the one who has invested...” – Respondents, Nakuru

“.... how does the Prado add value in the economy, is he using it for business as well...” - Respondents, Nakuru

There are two Kenyans. Both earn Ksh 40,000 per month. One uses their salary to take out a loan and buy a Prado to enjoy. The other saves half of their salary and invests in a side business. How would you distribute the Ksh 100,000 among them?

What information should be added to influence your allocations?

What they had to say

“...50-50 they have not said use of the money so we assume same needs, and earning same salary ...” – **Respondents, Mombasa**

“...60-40, 60000 to the one living in urban area because we consider the expenses, things we incur on rent, food ...” – **Respondents, Nairobi**

There are two people: one from a rural county and one from an urban county. Both earn the same salary. How would you distribute the Ksh 100,000 among them?

What information should be added to influence your allocations?

What they had to say

“...50-50; both are Kenyans...” – **Respondents, Mombasa**

“...Which county...” – **Respondents, Mombasa**

There are two people: one from your county and one from a different county on the other side of the country. Both earn Ksh 40,000. How would you distribute the Ksh 100,000 among them?

What information should be added to influence your allocations?

What they had to say

“...70-30; 70000 to the one living in an area with no tarmac roads. ...” – Respondents, Mombasa

“...50-50; health centre is not near, no schools, no tarmac roads, he uses a lot of money on transport, and schools are far ...” – Respondents, Nairobi

There are two Kenyans. One lives in an area with no tarmacked roads, school buildings or health clinics, the other lives in an area with good roads, new school buildings and a hospital. Both have two children. How will you distribute the Ksh 100,000 among them?

What information should be added to influence your allocations?

What they had to say

“...40-60 when sick; to the 200000 one we gave 60000 because we don’t know what he is suffering from. 40000 to the one who is healthy...” - Respondents, Mombasa

“... which hospitals are they attending, how many times they check in; which sickness, what do they do; occupation...” – Respondents, Mombasa

“...60-40; 60000 to the sick one ...” – Respondents, Nairobi

“... Do they all have a medical cover...” - Respondents, Nairobi

There are two Kenyans. One is sick and one is healthy. The sick one will need to visit the hospital for several treatments this year while the healthy one will visit the clinic once for a checkup this year. However, the sick one earns a salary of Ksh 200,000 while the healthy one earns a salary of Ksh 20,000. How would you distribute the Ksh 100,000 among them?

What information should be added to influence your allocations?

What they had to say

“...Since we are taxpayers it’s important we know....” – Respondent, Nairobi

“...For transparency, to reduce corruption cases...” – Respondent, Kisumu

“...very important because we will be involved...” – Respondent, Garissa

As a citizen, how important is it to you that the government explains the reasons behind its decisions?

The participants largely indicated that it was very important that the government explains the reasons behind its decisions for sector budget allocations.

What information should be added to influence your allocations?

What they had to say

“...if the project costs more than the cash available....” – Respondent, Nakuru

“...I will accept if there’s proper explanation why the funds are limited compared to the project I have. Maybe my project is costly...” – Respondent, Kisumu

“...I think any explanation will be ok as long the project they have decided to do is important to all wananchi....” – Respondent, Meru

You attend a ward forum and suggest an ECD centre over a water project and health clinic. What reasons would you accept as adequate for the rejection of your project?

PART 3:

FINDINGS FROM THE PRE – DELIBERATIVE SESSIONS

Sectors of National Government

Respondents' Proposed Allocations to the Share of the Total (100%) per Sector for Purposes of Budgeting

	Mean	Median	Mode	Minimum	Maximum	S. Dev
Agriculture, Rural and Urban Development:	13.9	10	10	5	50	8.52
Energy, Infrastructure and ICT	10.4	10	10	5	35	5.98
General Economic and Commercial Affairs	7.3	7	10	2	11	2.72
Health	14.6	15	15	4	25	4.43
Education	15.4	15	15	10	30	4.78
Governance, Justice, Law and Order	7.7	8	10	0	16	3.62
Public Administration & International Relations	6.5	5	10	0	10	3.09
National Security	10.9	10	10	5	20	4.28
Social Protection, Culture and Recreation	5.5	5	5	0	10	2.79
Environmental Protection, Water and Natural Resources	8.0	9	10	1	20	3.66

The participants allocated the largest share of the budget to **Agriculture** at **13.9%** and allocated the least to **Social Protection, Culture and Recreation** at **5.5%**

The national government is organized into ten sectors for purposes of budgeting. Each sector contains ministries, agencies, and state corporations. Looking at the ten sectors below, and assuming that you were in charge of the national budget, determine the share of the total (100%) that you would give to each sector:

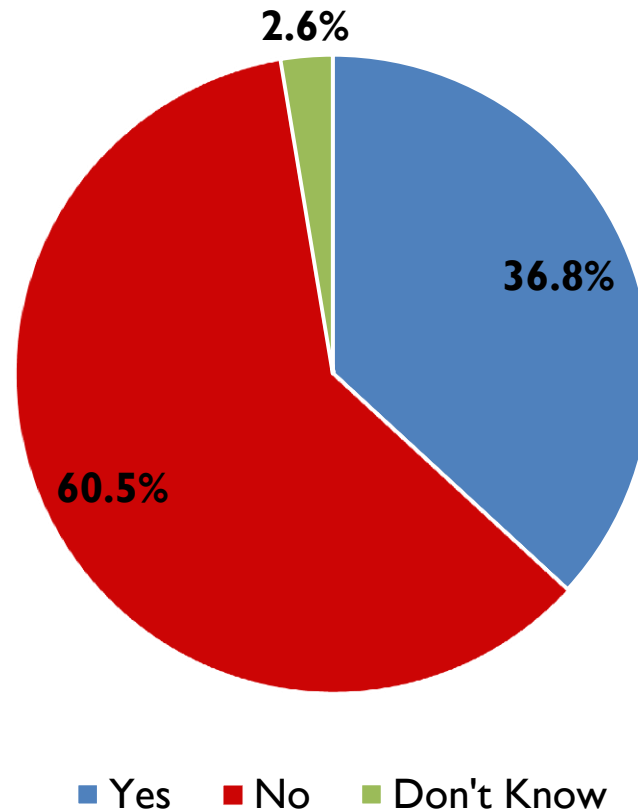
What Respondents Believe to be the Actual Share of the Total (100%) per Sector for Purposes of Budgeting

	Mean	Median	Mode	Minimum	Maximum	S. Dev
Agriculture, Rural and Urban Development:	12.0	10	10	3	35	7.34
Energy, Infrastructure and ICT	14.5	11	5	3	50	9.72
General Economic and Commercial Affairs	7.1	8	10	1	16	3.56
Health	12.5	10	10	4	35	6.53
Education	14.1	15	10	5	27	5.85
Governance, Justice, Law and Order	8.2	10	10	0	20	4.90
Public Administration & International Relations	8.6	10	10	2	20	4.71
National Security	10.4	10	10	3	25	5.33
Social Protection, Culture and Recreation	5.6	5	5	0	15	3.50
Environmental Protection, Water and Natural Resources	7.1	5	5	0	20	4.52

The participants indicated that they believe the share of the budget given to **Energy, Infrastructure and ICT** is **14.5%**, **Education** is **14.1%**. and **Social Protection, Culture & Recreation** is **5.6%**

Now that you have told us what you think the distribution of the budget should be, what do you believe to be the current share of the budget that is allocated to each of these sectors by the national government?

60.5% of the participants indicated that they **WOULD NOT** change the their proposed allocations to the budget based on the proposals of **other individuals**.



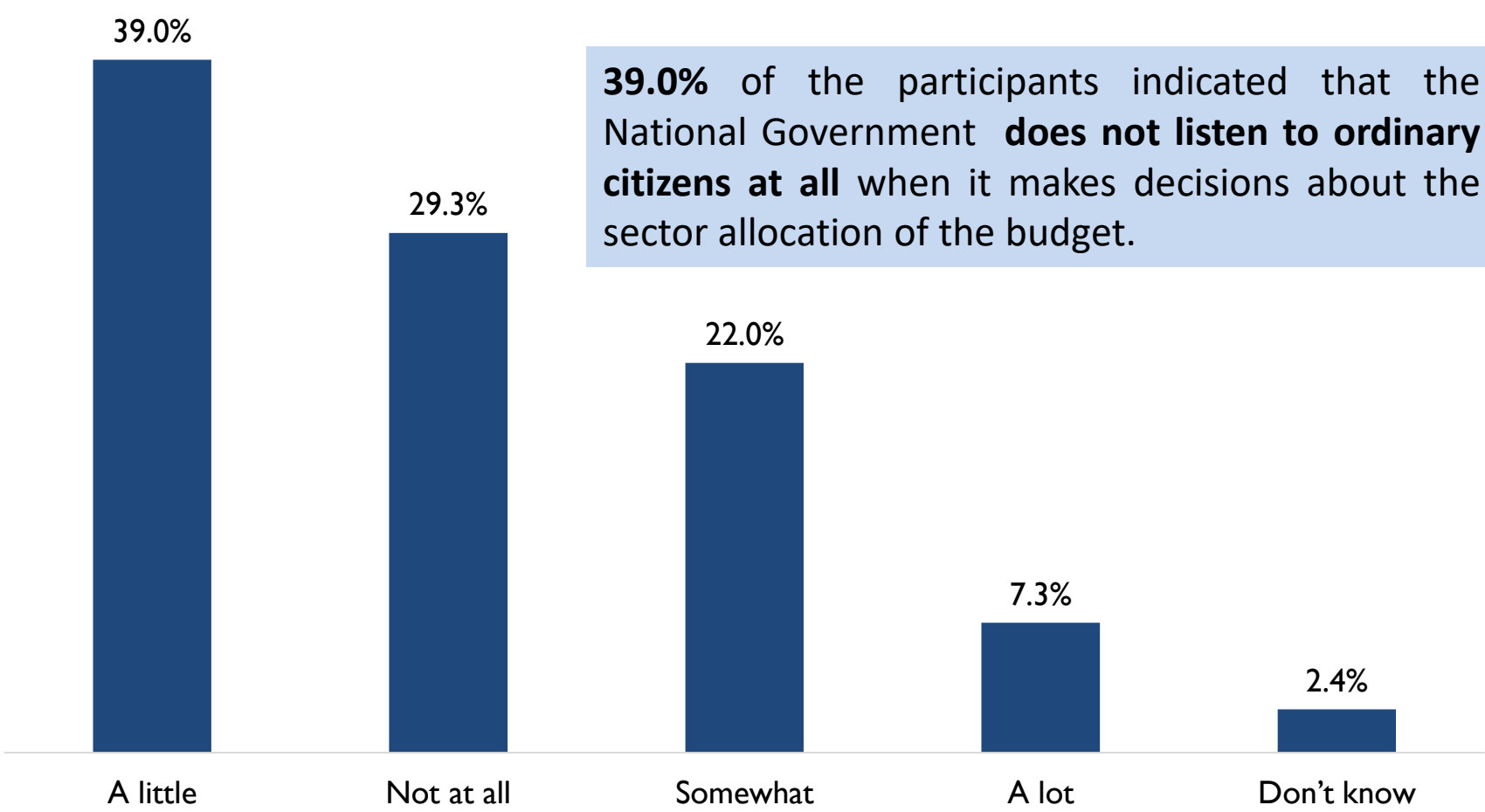
Some people have proposed that the allocation for next year to the ten sectors be as follows: Now that you know, would you insert changes in the allocations you have proposed

The Proposed Budget Allocation by “Some People” Versus Respondents’ New Proposed Budget Allocations

	Mean	Median	Mode	Minimum	Maximum	S. Dev
Agriculture, Rural and Urban Development	10.3	10	10	2	40	9.74
Energy, Infrastructure and ICT	12.9	10	10	5	30	7.59
General Economic and Commercial Affairs	6.1	5	10	1	15	4.32
Health	13.8	13	10	2	32	8.58
Education	17.4	17	15	5	35	8.46
Governance, Justice, Law and Order	9.0	10	11	1	20	5.10
Public Administration & International Relations	11.8	15	5	1	25	7.39
National Security	11.6	10	10	0	22	5.60
Social Protection, Culture and Recreation	3.4	2	0	0	10	3.82
Environmental Protection, Water and Natural Resources	3.7	3	0	0	10	4.01

Some people have proposed that the allocation for next year to the ten sectors be as follows: Now that you know, would you insert changes in the allocations you have proposed, If yes please insert

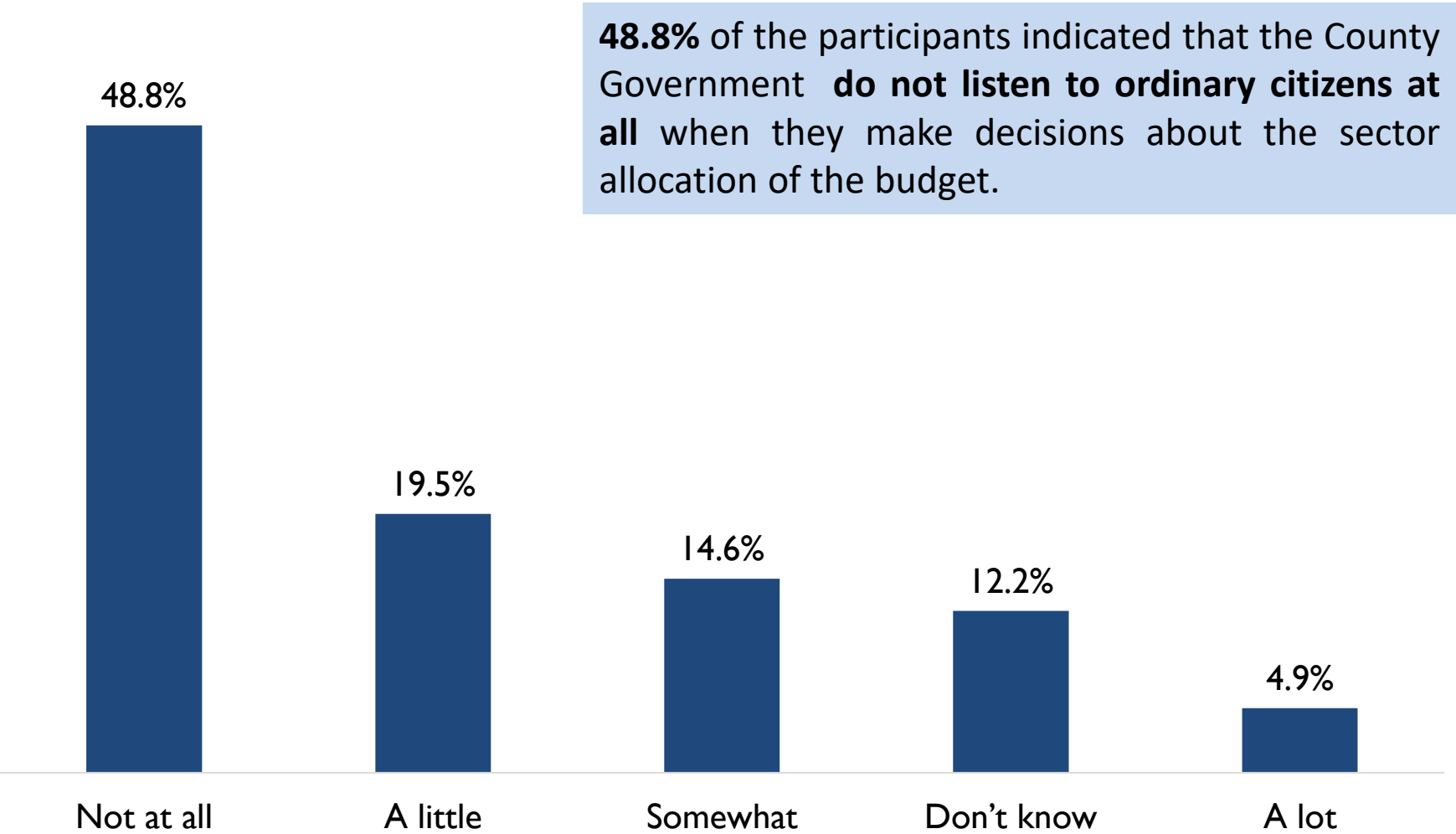
Respondents' Perceptions on Whether the National Government Involves Citizens When it Makes Decisions about the Sector Allocation of The Budget



39.0% of the participants indicated that the National Government **does not listen to ordinary citizens at all** when it makes decisions about the sector allocation of the budget.

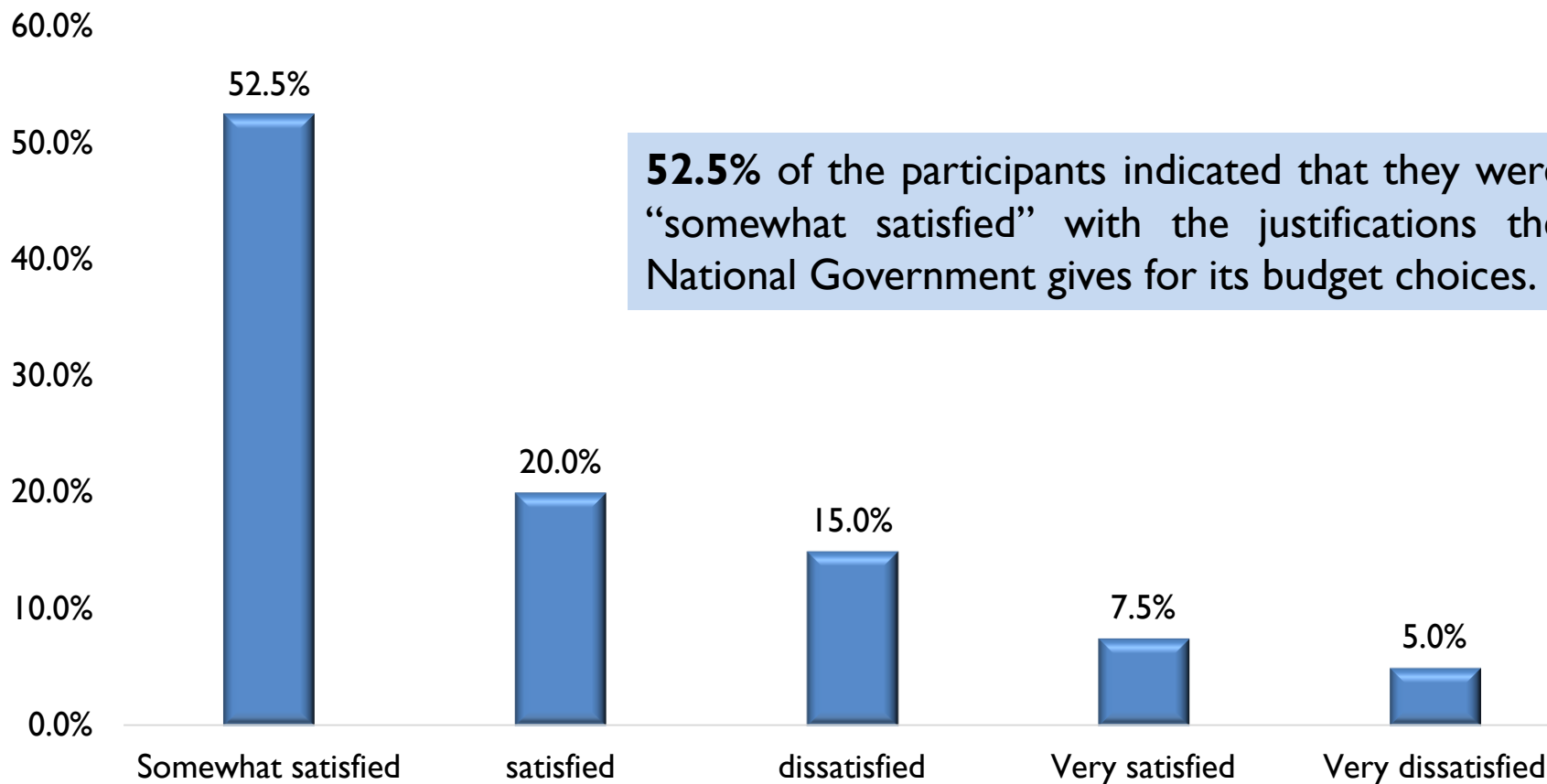
When the national government makes decisions about the sector allocation of the budget, it listens to *wananchi* like me:

Respondents' Perceptions on Whether County Governments Involve Citizens When it Makes Decisions about the Sector Allocation of The Budget

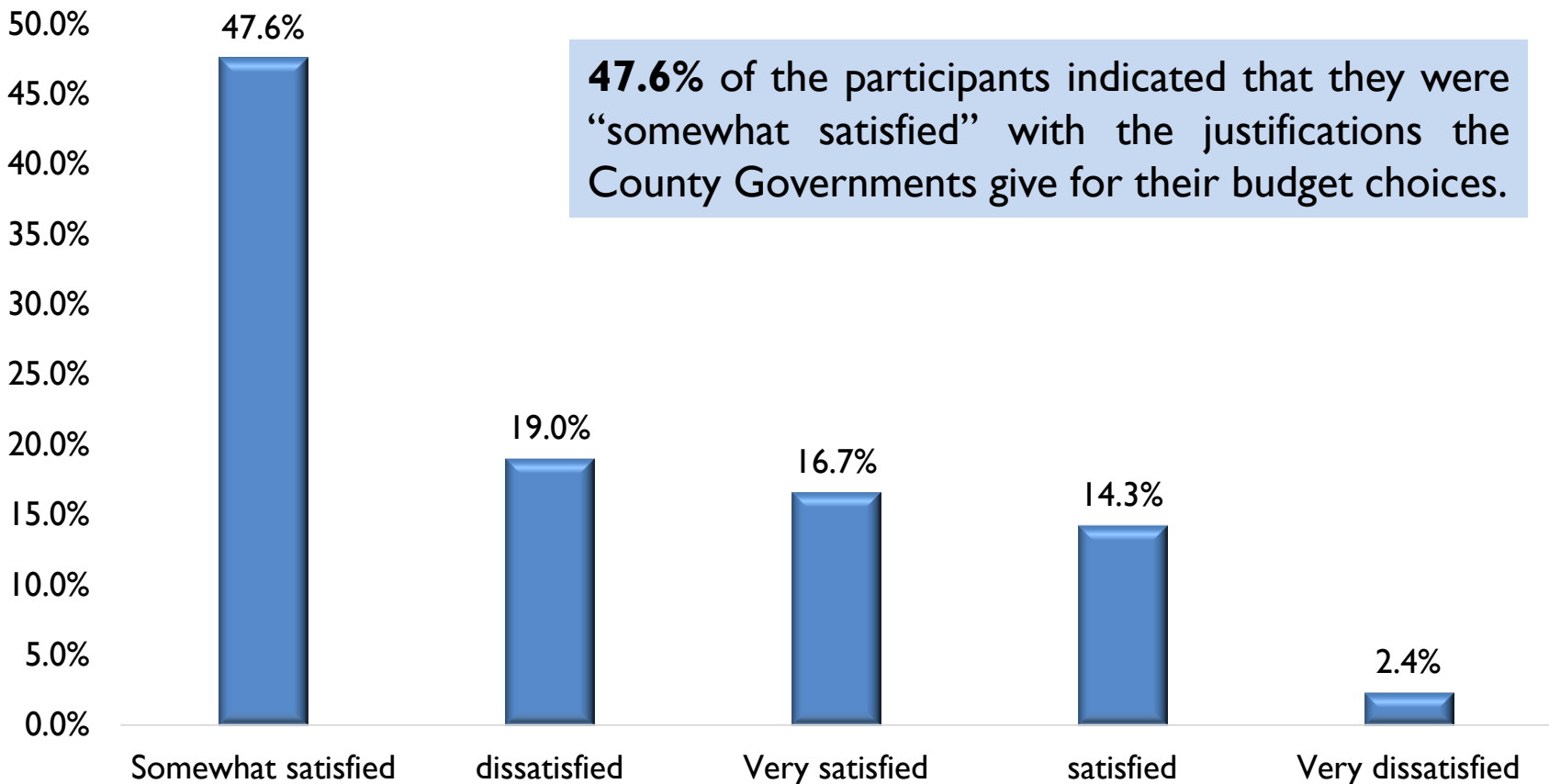


When the county government makes decisions about the sector allocation of the budget, it listens to *wananchi* like me:

Satisfaction with the National Government's Justifications for Budget Allocation



When the government makes choices in the budget, it sometimes provides a reason or justification for those choices. On a scale of 1 – 5 where 1 is “Extremely dissatisfied” 3 is “Somehow satisfied” and 5 is “Very satisfied”, how satisfied are you with the kinds of justifications that the national government provides for these choices?



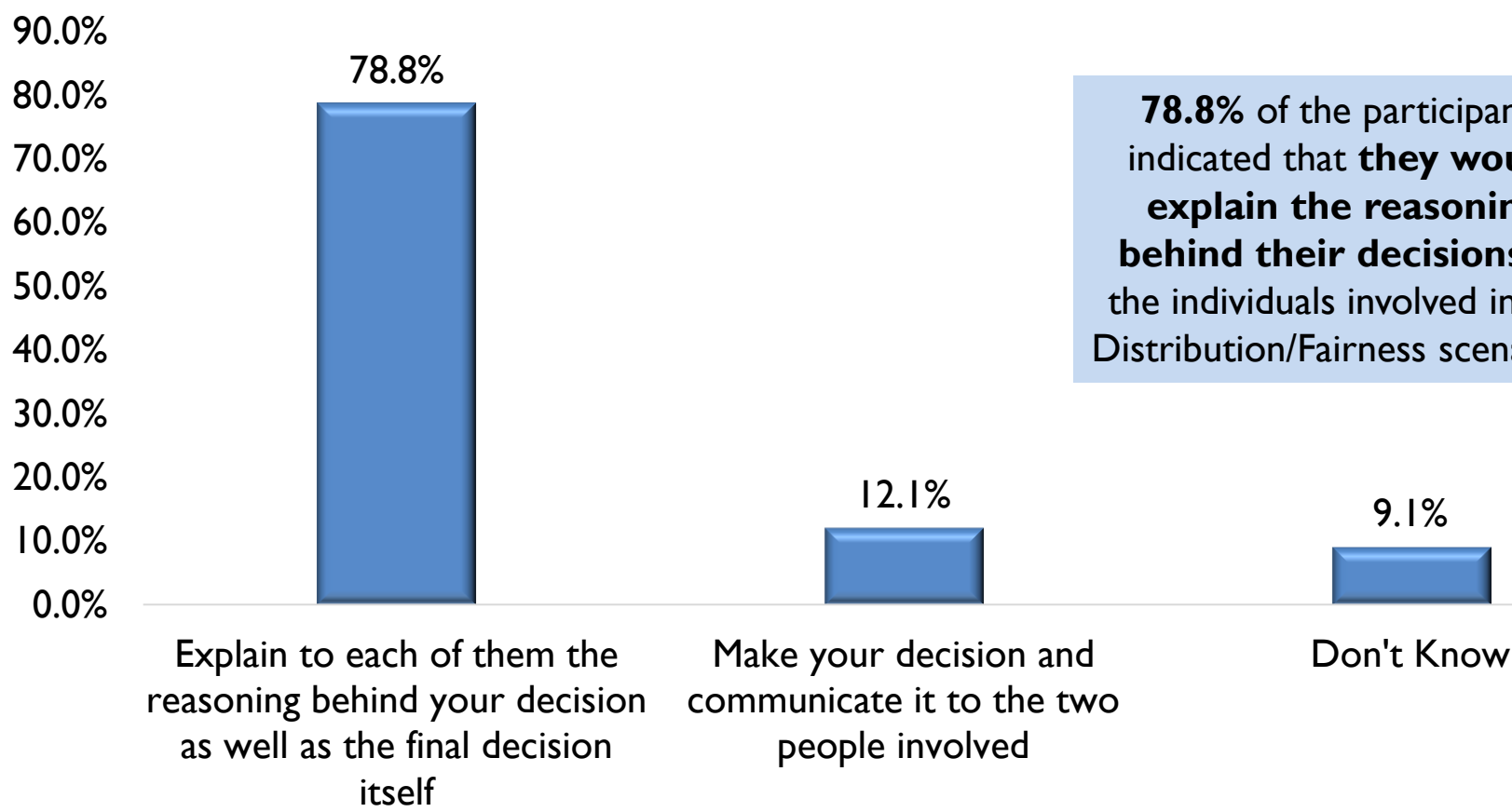
Using the same scale as Q.7 above, how satisfied are you with the justifications that the county governments provide when they make budget choices?

Distribution/Fairness Scenarios

Scenario	Person	Mean	Median	Mode
There are two Kenyans. One is sick and one is healthy. The sick one will need to visit the hospital for several treatments this year while the healthy one will visit the clinic once for a checkup this year. How will you distribute the Ksh.100,000 among them?	Person 1	62436	65000	60000
	Person 2	37564	35000	40000
There are two Kenyans. One earns Ksh.250,000 a month and the other earns Ksh.10,000 a month. Both have two children to send to school. How will you distribute the Ksh.100,000 among them?	Person 1	22317	20000	20000
	Person 2	77683	80000	80000
There are two Kenyans. Both live in the same estate and both earn Ksh.35,000 a month. One has used the small plot behind their house to plant vegetables to sell and supplement their income by Ksh.5,000 a month. The other has not used their plot to supplement their income. How will you distribute the Ksh.100,000 among them?	Person 1	56585	50000	50000
	Person 2	43415	50000	50000
There are two Kenyans. One earns Ksh.1,000,000 a month, while the other earns Ksh.10,000 a month. How will you distribute the Ksh.100,000 among them?	Person 1	14900	10000	0
	Person 2	85100	90000	100000

Scenario	Person	Mean	Median	Mode
There are two Kenyans. Both earn Ksh.40,000 per month. One spends a significant part of salary on alcohol, and is often unable to work. The other does not drink and has not missed a day of work in two years. How would you share the Ksh.100,000 between them?	Person 1	25800	20000	20000
	Person 2	74200	80000	80000
There are two Kenyans. Both earn Ksh.40,000 per month. One uses their salary to take out a loan and buy a Prado to enjoy. The other saves half of their salary and invests in a side business. How would you distribute the Ksh.100,000 among them?	Person 1	30675	30000	50000
	Person 2	69325	70000	50000
There are two people: one from a rural county and one from an urban county. Both earn the same salary. How would you distribute the Ksh.100,000 among them?	Person 1	50875	50000	50000
	Person 2	49125	50000	50000
There are two people: one from your county and one from a different county on the other side of the country. Both earn Ksh.40,000. How would you distribute the Ksh.100,000 among them?	Person 1	54054	50000	50000
	Person 2	45946	50000	50000

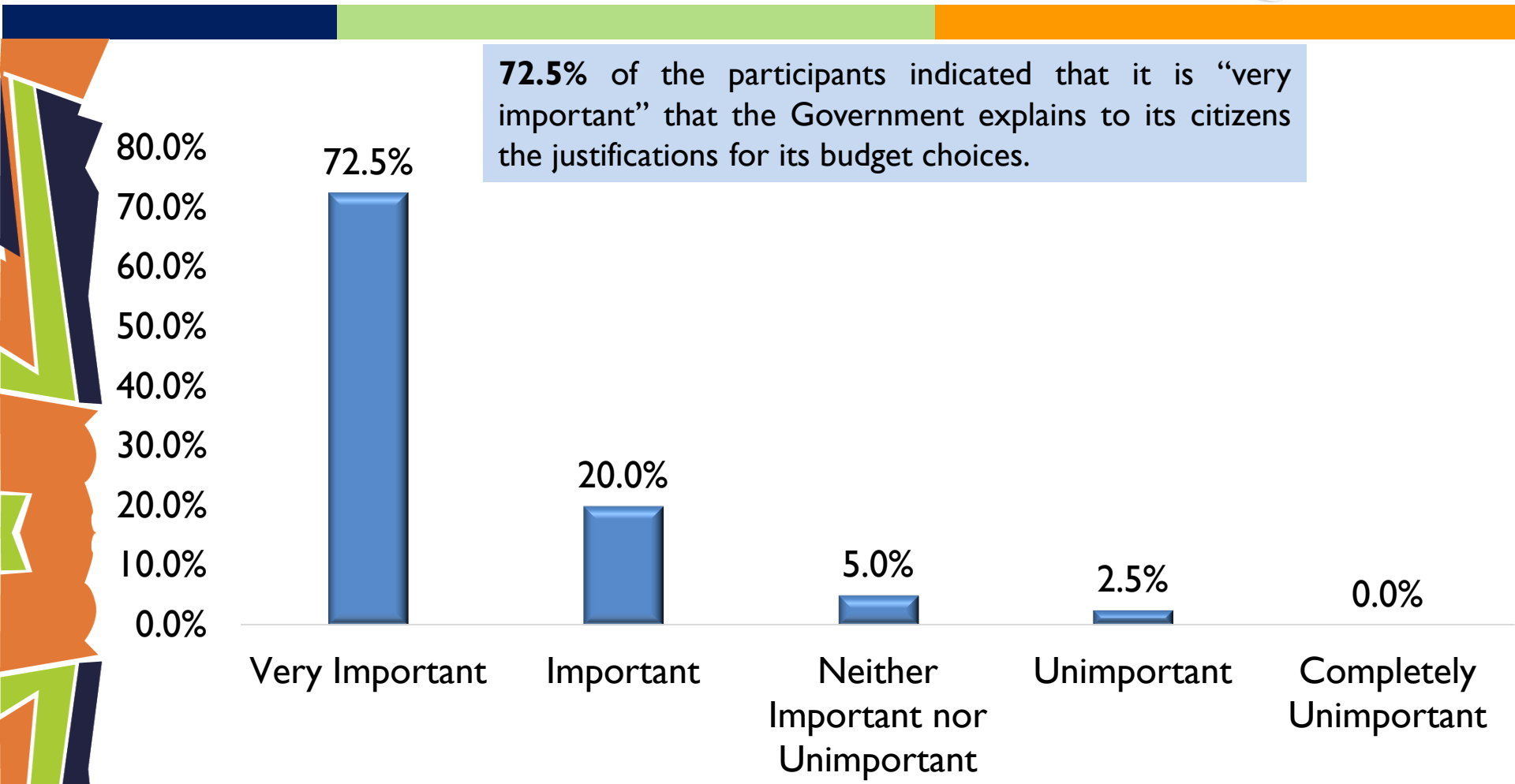
Scenario	Person	Mean	Median	Mode
There are two Kenyans. One lives in an area with no tarmacked roads, school buildings or health clinics, the other lives in an area with good roads, new school buildings and a hospital. Both have two children. How will you distribute the Ksh.100,000 among them?	Person 1	57975	60000	70000
	Person 2	42025	40000	30000
There are two Kenyans. One is sick and one is healthy. The sick one will need to visit the hospital for several treatments this year while the healthy one will visit the clinic once for a checkup this year. However, the sick one earns a salary of Ksh.200,000 while the healthy one earns a salary of Ksh.20,000. How would you distribute the Ksh.100,000 among them?	Person 1	51282	50000	50000
	Person 2	48718	50000	50000



78.8% of the participants indicated that **they would explain the reasoning behind their decisions** to the individuals involved in the Distribution/Fairness scenarios.

In each of the scenarios you have listened to, the government officer has a choice. You can simply make your decision and communicate it to the two people involved. Alternatively, you could explain to each of them the reasoning behind your decision as well as the final decision itself. What would you do if you were the government officer?

Importance of the Government Explaining its Reasons Behind its Decision in Budget Allocation



As a citizen, on a scale of 1 - 5 where 1 is “Completely unimportant”, 3 is “neither important nor unimportant” and 5 is “very important, how important” is it to you that government explains the reasons behind its decisions?

PART 4:

FINDINGS FROM THE POST

– DELIBERATIVE SESSIONS

Sectors of National Government

Respondents' Proposed Allocations to the Share of the Total (100%) per Sector for Purposes of Budgeting

	Mean	Median	Mode	Minimum	Maximum	S. Dev
Agriculture, Rural and Urban Development:	13.2	10	10	4	30	6.30
Energy, Infrastructure and ICT	12.5	10	10	5	25	5.49
General Economic and Commercial Affairs	6.6	5	5	1	15	3.62
Health	15.1	15	15.0 ^a	2	25	6.19
Education	16.7	16	20	5	30	5.56
Governance, Justice, Law and Order	7.2	5	5	0	21	3.90
Public Administration & International Relations	6.6	5	5	0	15	3.69
National Security	9.8	10	10	3	20	3.69
Social Protection, Culture and Recreation	4.5	5	5	0	13	2.78
Environmental Protection, Water and Natural Resources	7.7	6	5	2	20	4.28

The participants allocated the largest share of the budget to **Agriculture** at **13.2%** and allocated the least to **Social Protection, Culture and Recreation** at **4.5%**

The national government is organized into ten sectors for purposes of budgeting. Each sector contains ministries, agencies, and state corporations. Looking at the ten sectors below, and assuming that you were in charge of the national budget, determine the share of the total (100%) that you would give to each sector:

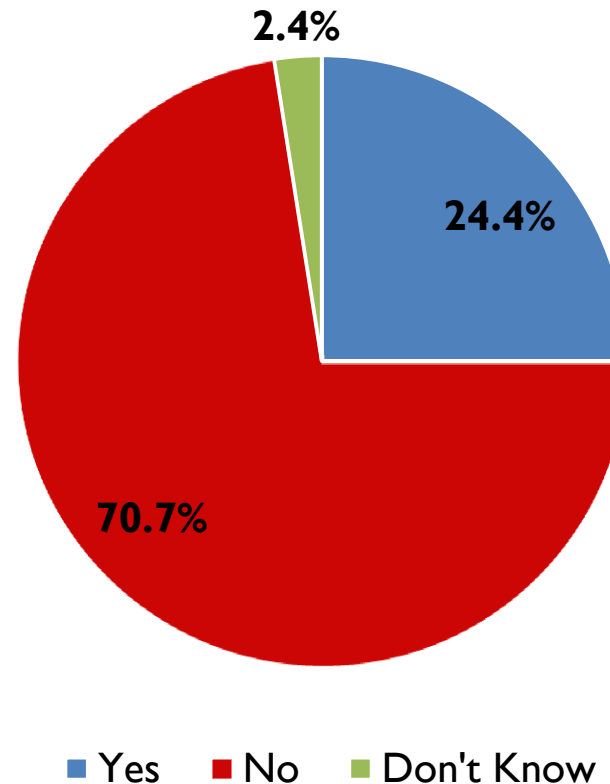
What Respondents Believe to be the Actual Share of the Total (100%) per Sector for Purposes of Budgeting

	Mean	Median	Mode	Minimum	Maximum	S. Dev
Agriculture, Rural and Urban Development:	9.6	10	10	1	30	6.49
Energy, Infrastructure and ICT	15.2	15	5	5	34	7.91
General Economic and Commercial Affairs	6.4	5	5	0	20	4.50
Health	11.0	10	15	0	24	6.70
Education	18.1	20	20	8	47	7.66
Governance, Justice, Law and Order	7.4	5	5	0	21	4.14
Public Administration & International Relations	9.9	8	5	0	42	7.51
National Security	10.2	10	10	3	30	5.45
Social Protection, Culture and Recreation	5.5	5	5	0	15	3.79
Environmental Protection, Water and Natural Resources	7.0	5	5	0	20	4.59

The participants indicated that they believe the share of the budget given to **Education** is **18.1%**, **Energy, Infrastructure and ICT** is **15.2%**, and **Social Protection, Culture & Recreation** is **5.5%**

Now that you have told us what you think the distribution of the budget should be, what do you believe to be the current share of the budget that is allocated to each of these sectors by the national government?

70.7% of the participants indicated that they **WOULD NOT** change the their proposed allocations to the budget based on the proposals of **other individuals**.



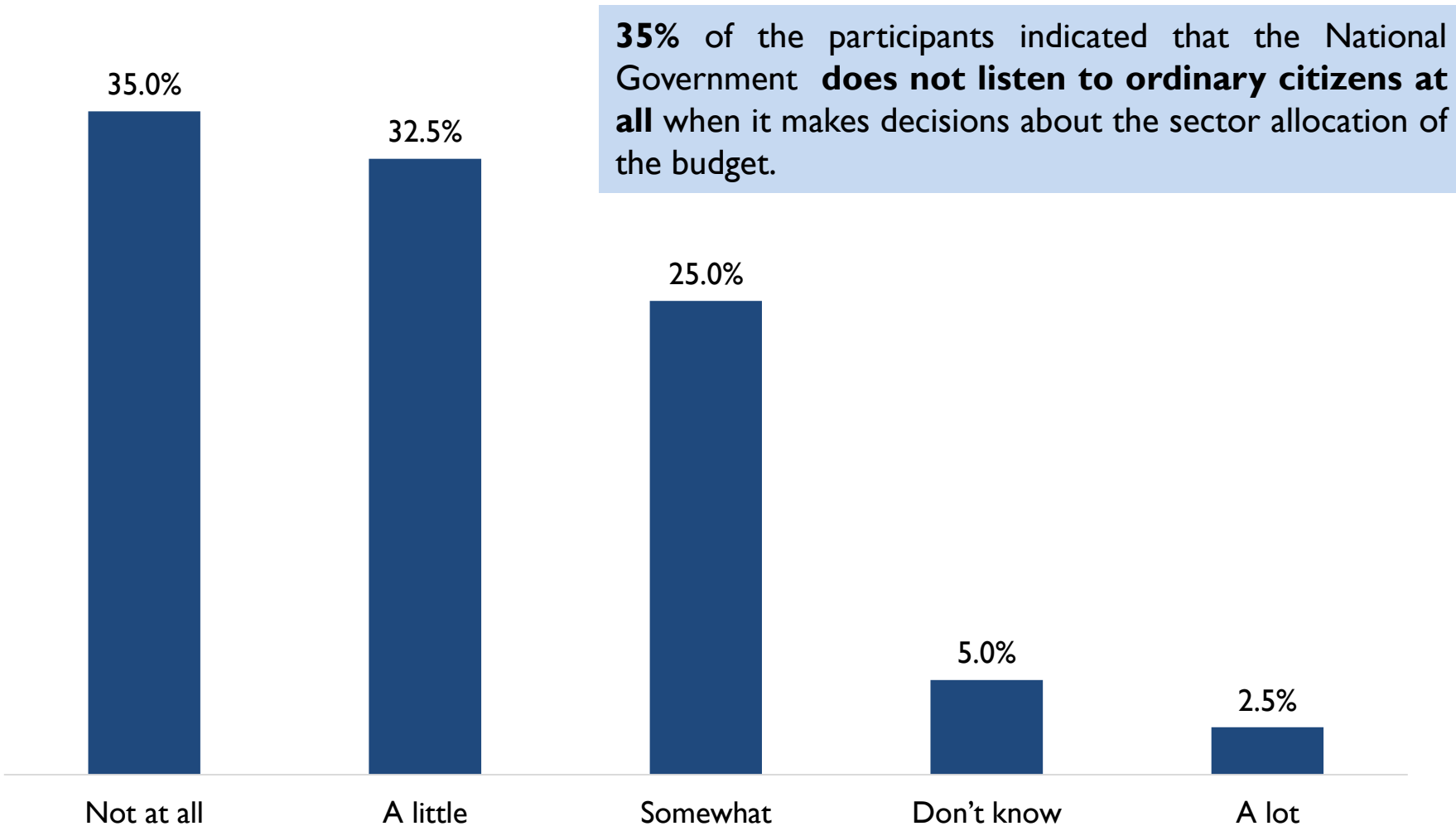
Now that you know this, would you make any changes to the allocations you have proposed?

The Proposed Budget Allocation by “Some People” Versus Respondents’ New Proposed Budget Allocations

	Mean	Median	Mode	Minimum	Maximum	S. Dev
Agriculture, Rural and Urban Development	11.3	10	5 ^a	5	25	6.18
Energy, Infrastructure and ICT	13.9	15	15	5	20	4.38
General Economic and Commercial Affairs	4.6	5	5	1	10	2.79
Health	14.1	14	20	4	25	7.05
Education	20.0	20	25	10	25	5.27
Governance, Justice, Law and Order	9.8	10	10	5	15	2.44
Public Administration & International Relations	7.7	6	5	1	19	5.23
National Security	8.9	10	10	2	18	5.02
Social Protection, Culture and Recreation	5.9	5	5	2	10	2.42
Environmental Protection, Water and Natural Resources	8.2	5	5	2	20	6.68

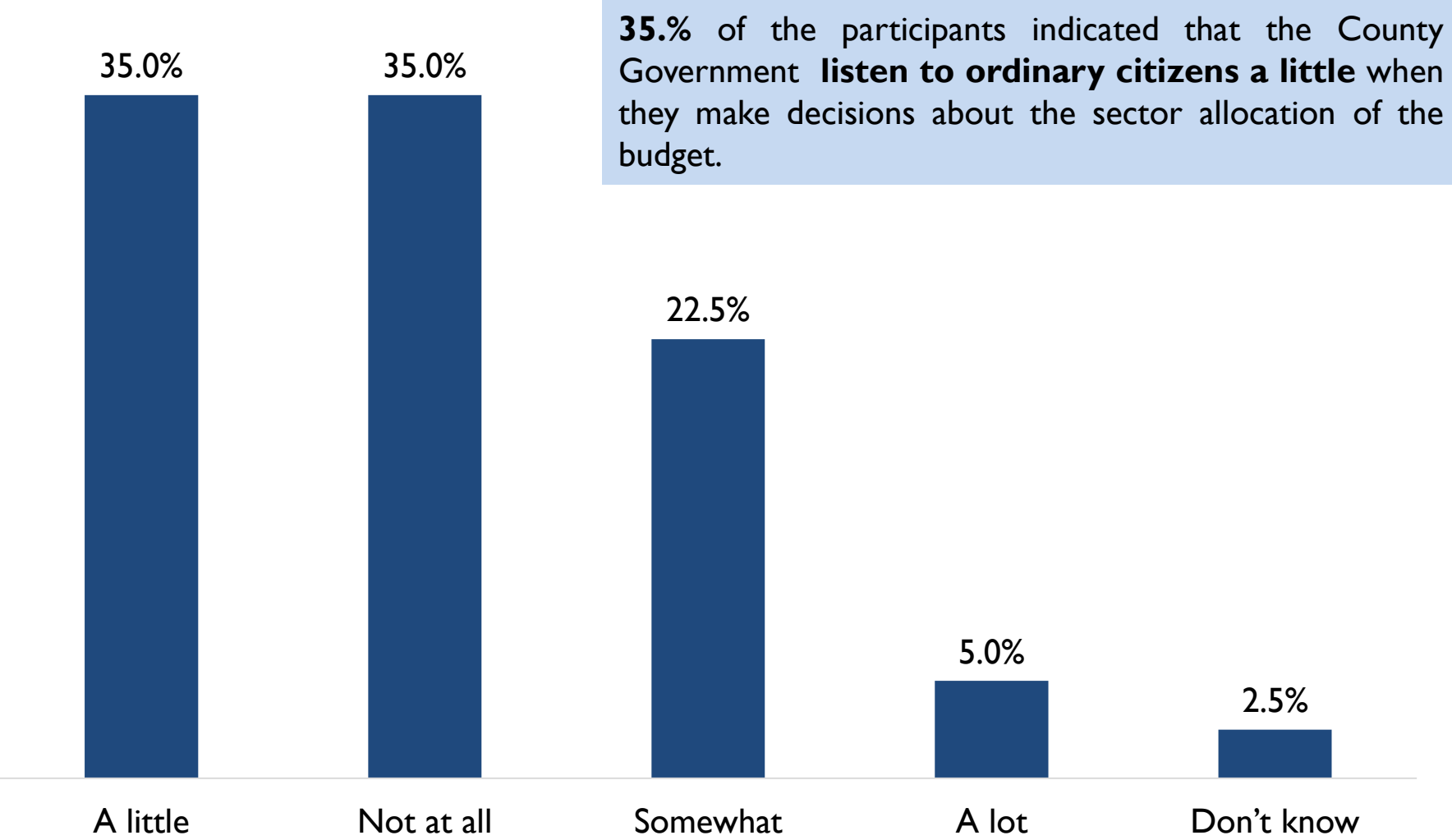
Some people have proposed that the allocation for next year to the ten sectors be as follows: Now that you know, would you insert changes in the allocations you have proposed, If yes please insert

Respondents' Perceptions on Whether the National Government Involves Citizens When it Makes Decisions about the Sector Allocation of The Budget



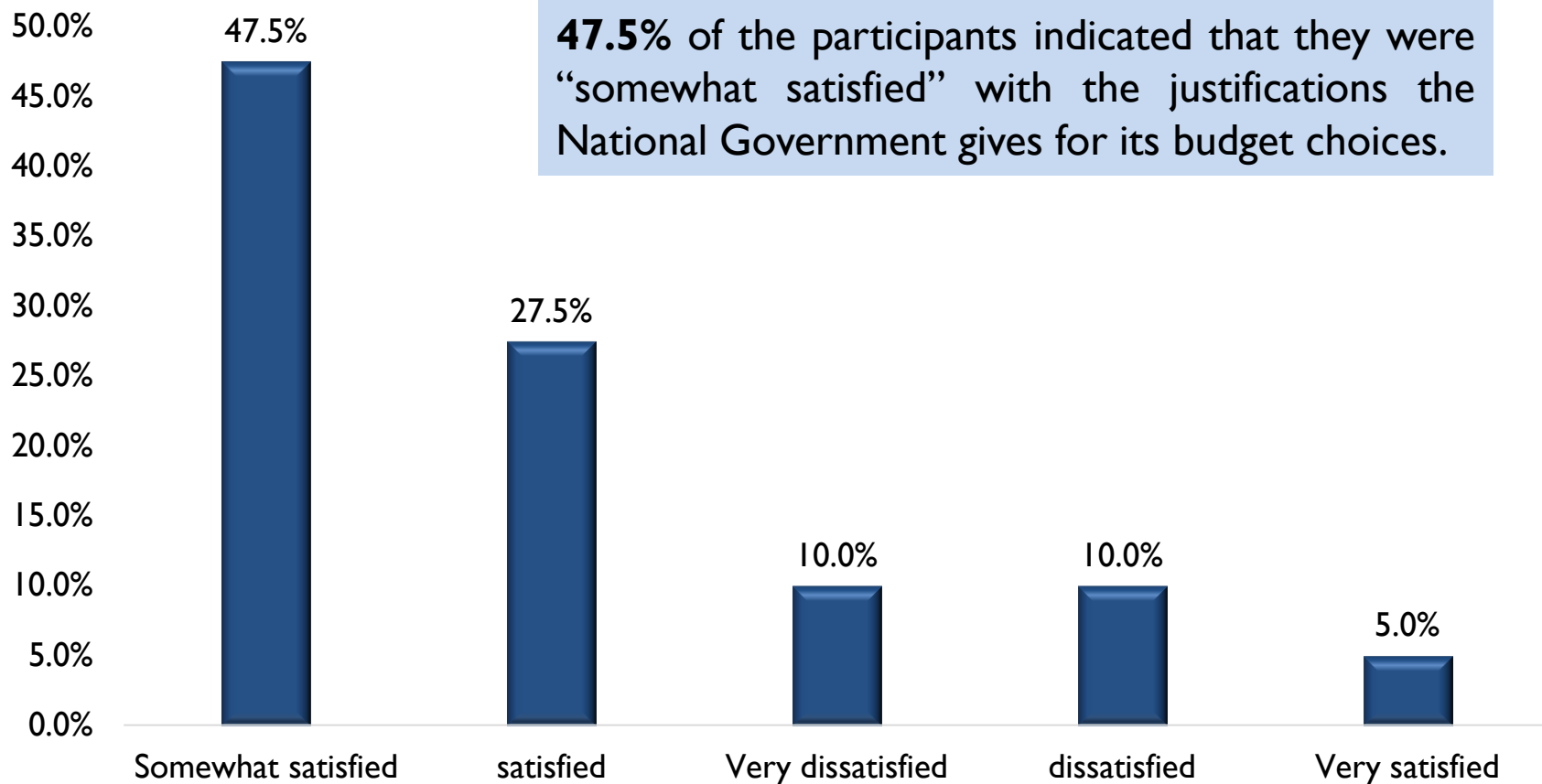
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Respondents' Perceptions on Whether County Governments Involve Citizens When it Makes Decisions about the Sector Allocation of The Budget

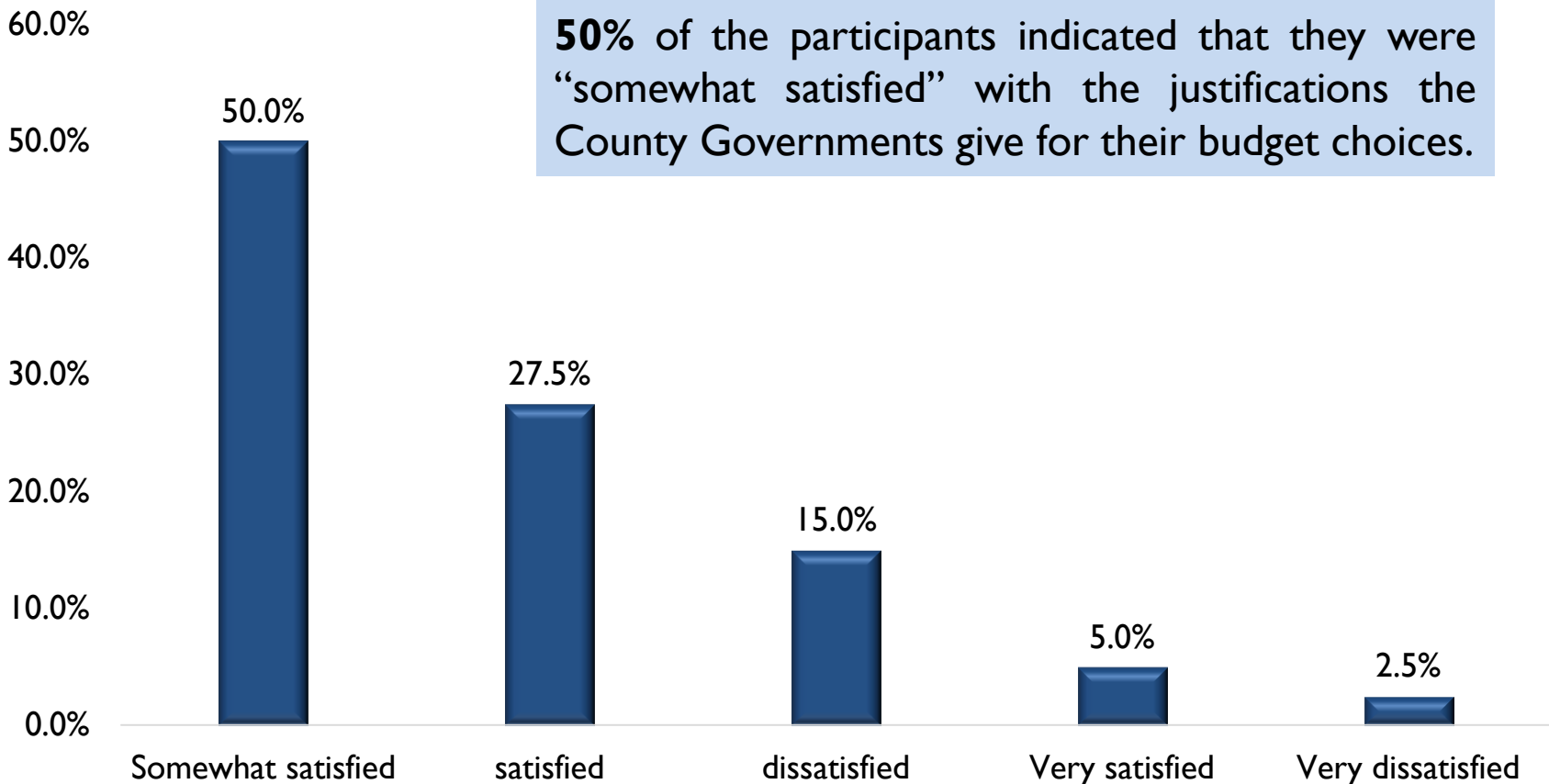


When the county government makes decisions about the sector allocation of the budget, it listens to *wananchi* like me:

Satisfaction with the National Government's Justifications for Budget Allocation



When the government makes choices in the budget, it sometimes provides a reason or justification for those choices. On a scale of 1 – 5 where 1 is “Extremely dissatisfied” 3 is “Somehow satisfied” and 5 is “Very satisfied”, how satisfied are you with the kinds of justifications that the national government provides for these choices?



Using the same scale as Q.7 above, how satisfied are you with the justifications that the county governments provide when they make budget choices?

Distribution/Fairness Scenarios

Scenario	Person	Mean	Median	Mode
There are two Kenyans. One is sick and one is healthy. The sick one will need to visit the hospital for several treatments this year while the healthy one will visit the clinic once for a checkup this year. How will you distribute the Ksh.100,000 among them?	Person 1	56341	60000	50000
	Person 2	43659	40000	50000
There are two Kenyans. One earns Ksh.250,000 a month and the other earns Ksh.10,000 a month. Both have two children to send to school. How will you distribute the Ksh.100,000 among them?	Person 1	29878	30000	30000
	Person 2	70122	70000	70000
There are two Kenyans. Both live in the same estate and both earn Ksh.35,000 a month. One has used the small plot behind their house to plant vegetables to sell and supplement their income by Ksh.5,000 a month. The other has not used their plot to supplement their income. How will you distribute the Ksh.100,000 among them?	Person 1	54390	50000	50000
	Person 2	45610	50000	50000
There are two Kenyans. One earns Ksh.1,000,000 a month, while the other earns Ksh.10,000 a month. How will you distribute the Ksh.100,000 among them?	Person 1	24707	20000	0
	Person 2	75293	80000	90000

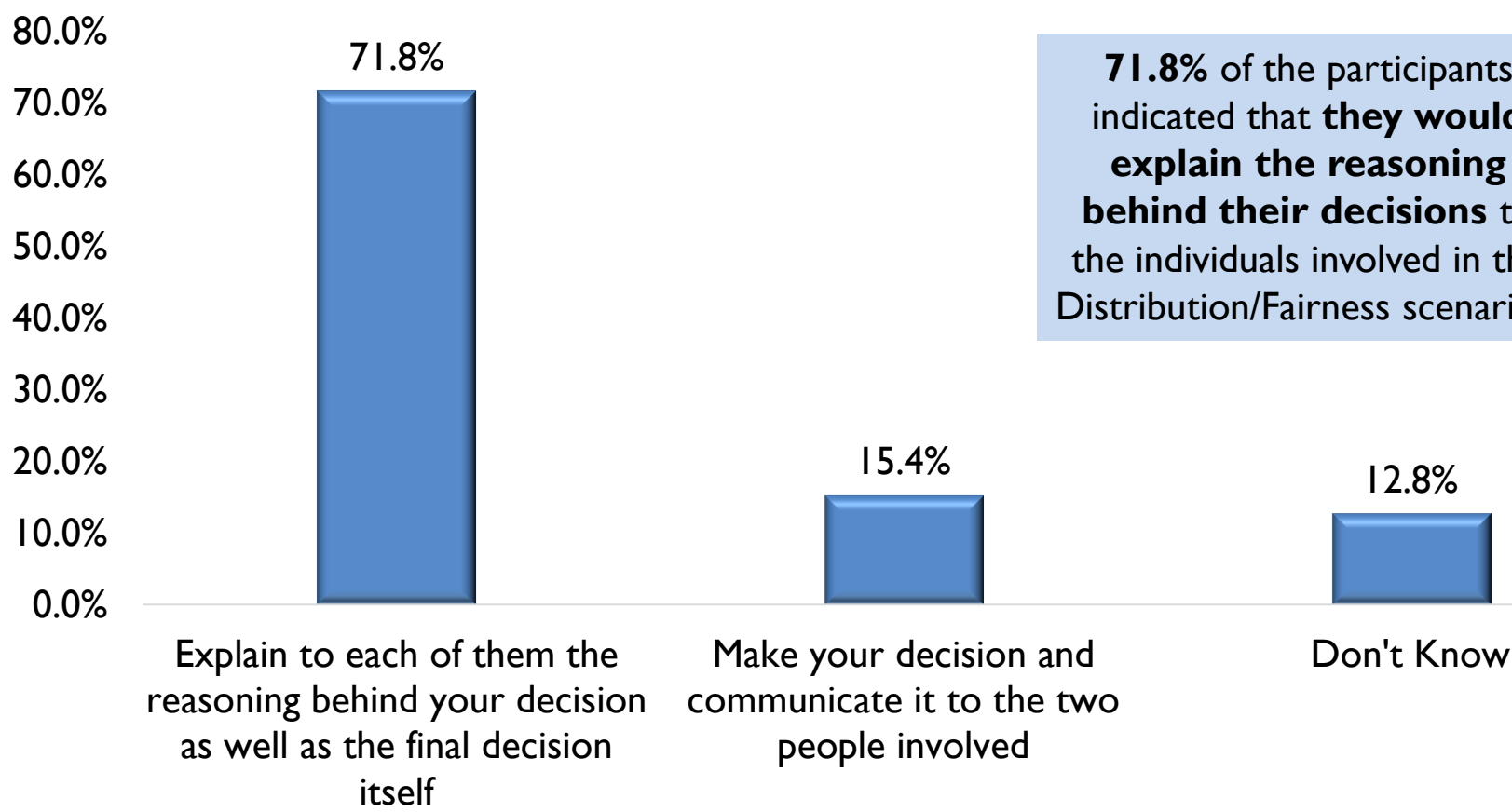
Scenario	Person	Mean	Median	Mode
There are two Kenyans. Both earn Ksh.40,000 per month. One spends a significant part of salary on alcohol, and is often unable to work. The other does not drink and has not missed a day of work in two years. How would you share the Ksh.100,000 between them?	Person 1	32317	30000	50000
	Person 2	67683	70000	50000
There are two Kenyans. Both earn Ksh.40,000 per month. One uses their salary to take out a loan and buy a Prado to enjoy. The other saves half of their salary and invests in a side business. How would you distribute the Ksh.100,000 among them?	Person 1	31951	30000	30000
	Person 2	68049	70000	70000
There are two people: one from a rural county and one from an urban county. Both earn the same salary. How would you distribute the Ksh.100,000 among them?	Person 1	45976	50000	50000
	Person 2	54024	50000	50000
There are two people: one from your county and one from a different county on the other side of the country. Both earn Ksh.40,000. How would you distribute the Ksh.100,000 among them?	Person 1	49512	50000	50000
	Person 2	48049	50000	50000

Scenario	Person	Mean	Median	Mode
There are two Kenyans. One lives in an area with no tarmacked roads, school buildings or health clinics, the other lives in an area with good roads, new school buildings and a hospital. Both have two children. How will you distribute the Ksh.100,000 among them?	Person 1	55976	60000	70000
	Person 2	44024	40000	30000
There are two Kenyans. One is sick and one is healthy. The sick one will need to visit the hospital for several treatments this year while the healthy one will visit the clinic once for a checkup this year. However, the sick one earns a salary of Ksh.200,000 while the healthy one earns a salary of Ksh.20,000. How would you distribute the Ksh.100,000 among them?	Person 1	52805	50000	50000
	Person 2	54878	50000	40000

		n=1500			Pre (n=42)			I-2	Post(n=42)			I-3
Scenario	Person	Mean 1	Median	Mode	Mean 2	Median	Mode	Mean diff	Mean 3	Median	Mode	Mean diff
1	Person 1	63377	70000	50000	62436	65000	60000	941	56341	60000	50000	7036
	Person 2	36143	30000	50000	37564	35000	40000	-1421	43659	40000	50000	-7516
2	Person 1	24114	20000	0	22317	20000	20000	1797	29878	30000	30000	-5764
	Person 2	75886	80000	100000	77683	80000	80000	-1797	70122	70000	70000	5764
3	Person 1	56465	50000	50000	56585	50000	50000	-120	54390	50000	50000	2075
	Person 2	44017	50000	50000	43415	50000	50000	602	45610	50000	50000	-1593
4	Person 1	16483	10000	0	14900	10000	0	1583	24707	20000	.0	-8224
	Person 2	83508	90000	100000	85100	90000	100000	-1592	75293	80000	90000.0	8215

Scenario	Person	n=1500			Pre (n=42)			I-2	Post(n=42)			I-3
		Mean 1	Median	Mode	Mean 2	Median	Mode	Mean diff	Mean 3	Median	Mode	Mean diff
5	Person 1	28277	25000	50000	25800	20000	20000	2477	32317	30000	50000	-4040
	Person 2	71723	75000	50000	74200	80000	80000	-2477	67683	70000	50000	4040
6	Person 1	34059	40000	50000	30675	30000	50000	3384	31951	30000	30000	2108
	Person 2	65912	60000	50000	69325	70000	50000	-3413	68049	70000	70000	-2137
7	Person 1	50868	50000	50000	50875	50000	50000	-7	45976	50000	50000	4892
	Person 2	49243	50000	50000	49125	50000	50000	118	54024	50000	50000	-4781
8	Person 1	54499	50000	50000	54054	50000	50000	445	49512	50000	50000	4987
	Person 2	45437	50000	50000	45946	50000	50000	-509	48049	50000	50000	-2612

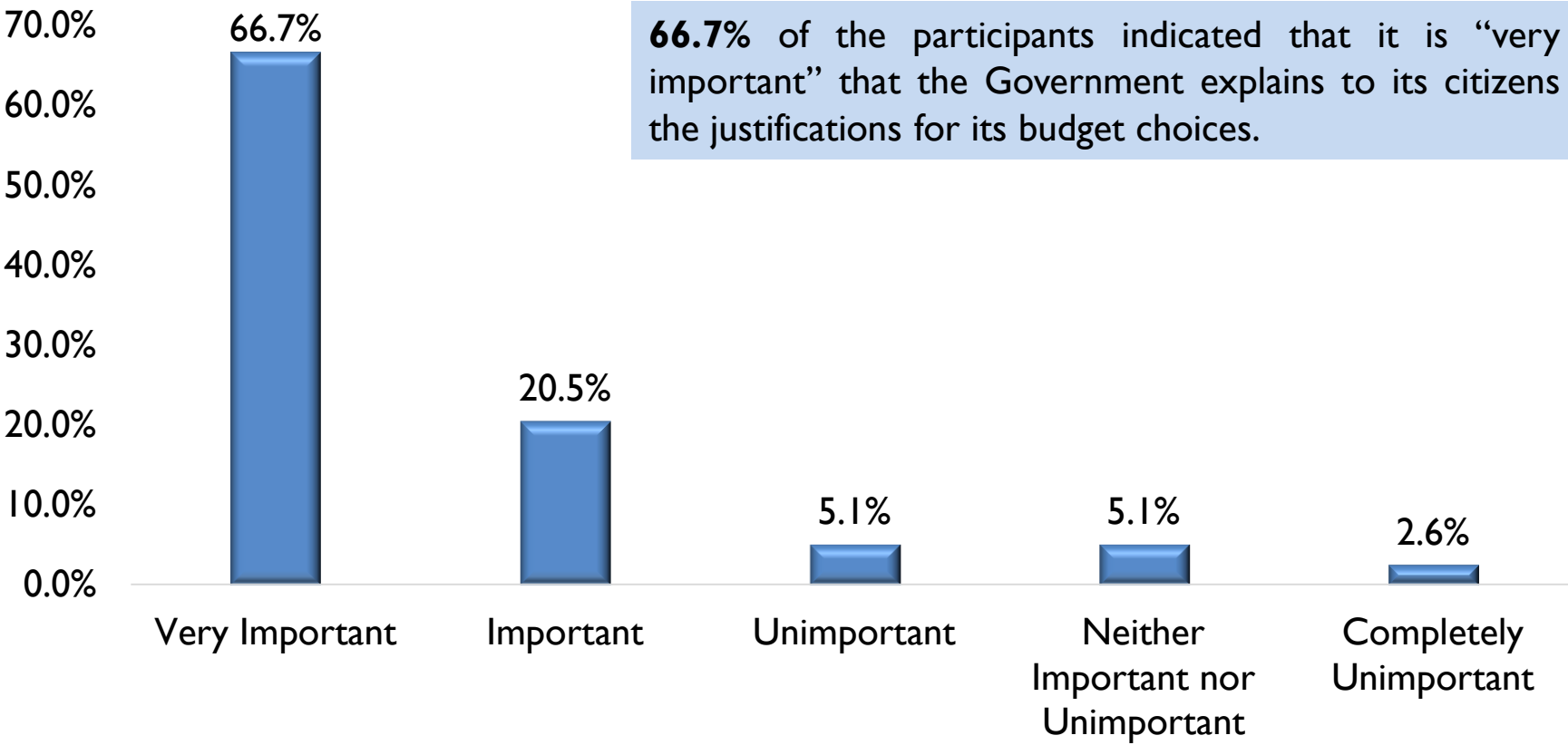
		n=1500			Pre (n=42)			I-2	Post(n=42)			I-3
Scenario	Person	Mean 1	Median	Mode	Mean 2	Median	Mode	Mean diff	Mean 3	Median	Mode	Mean diff
9	Person 1	61116	60000	50000	57975	60000	70000	3141	55976	60000	70000	5140
	Person 2	39073	40000	50000	42025	40000	30000	-2952	44024	40000	30000	-4951
10	Person 1	49375	50000	50000	51282	50000	50000	-1907	52805	50000	50000.0	-3430
	Person 2	50863	50000	50000	48718	50000	50000	2145	54878	50000	40000.0	-4015



71.8% of the participants indicated that **they would explain the reasoning behind their decisions** to the individuals involved in the Distribution/Fairness scenarios.


In each of the scenarios you have listened to, the government officer has a choice. You can simply make your decision and communicate it to the two people involved. Alternatively, you could explain to each of them the reasoning behind your decision as well as the final decision itself. What would you do if you were the government officer?

Importance of the Government Explaining its Reasons Behind its Decision in Budget Allocation



66.7% of the participants indicated that it is “very important” that the Government explains to its citizens the justifications for its budget choices.

As a citizen, on a scale of 1 - 5 where 1 is “Completely unimportant”, 3 is “neither important nor unimportant” and 5 is “very important, how important” is it to you that government explains the reasons behind its decisions?



PART 5:

COMPARATIVE ANALYSIS

OF THE PRE AND POST –

DELIBERATIVE SESSIONS

Sectors of National Government

Respondents' Proposed Allocations to the Share of the Total (100%) per Sector for Purposes of Budgeting

	PRE DS MEAN	POST DS MEAN	POST DS MEAN – PRE DS MEAN
Agriculture, Rural and Urban Development:	13.9	13.2	-0.7
Energy, Infrastructure and ICT	10.4	12.5	2.1
General Economic and Commercial Affairs	7.3	6.6	-0.7
Health	14.6	15.1	0.5
Education	15.4	16.7	1.3
Governance, Justice, Law and Order	7.7	7.2	-0.5
Public Administration & International Relations	6.5	6.6	0.1
National Security	10.9	9.8	-1.1
Social Protection, Culture and Recreation	5.5	4.5	-1
Environmental Protection, Water and Natural Resources	8	7.7	-0.3

“...Energy, ICT and infrastructure (35%) a lot of it depends on ICT, second is agriculture (19%) we are an agro based country so to boost economy much is needed. The least is environmental protection (1%) because there’s already enough information and research on this area its only implementation...” - Respondent, Mombasa

The national government is organized into ten sectors for purposes of budgeting. Each sector contains ministries, agencies, and state corporations. Looking at the ten sectors below, and assuming that you were in charge of the national budget, determine the share of the total (100%) that you would give to each sector:

Respondents' Proposed Allocations to the Share of the Total (100%) per Sector for Purposes of Budgeting

	ACTUAL ALLOCATION	PRE DS MEAN - Yes(n=14)	POST DS MEAN-Yes(10)	ACTUAL-PRE DS MEAN	ACTUAL – POST DS MEAN
Agriculture, Rural and Urban Development:	4	11.8	12.7	-7.8	-8.7
Energy, Infrastructure and ICT	24	9.5	11.7	14.5	12.3
General Economic and Commercial Affairs	1	7.1	7.0	-6.1	-6
Health	4	14.9	14.5	-10.9	-10.5
Education	23	14.4	17.3	8.6	5.7
Governance, Justice, Law and Order	11	8.4	9.3	2.6	1.7
Public Administration & International Relations	18	6.9	6.8	11.1	11.2
National Security	8	11.5	8.7	-3.5	-0.7
Social Protection, Culture and Recreation	2	7.0	5.1	-5	-3.1
Environmental Protection, Water and Natural Resources	5	8.6	6.9	-3.6	-1.9

ACTUAL ALLOCATION is the allocation as provided by the Government per sector.

PRE DS MEAN-Yes(n=14) ; 14 respondents indicated that they were willing to change their initial proposed allocations before DS

POST DS MEAN-Yes(n=10) ; 10 respondents indicated that they were willing to change their initial proposed allocations after DS.

ACTUAL - PRE: DS MEAN Difference between Actual Allocation by the Government and the Pre-DS respondents' proposed allocations

ACTUAL - POST DS MEAN : Difference between Actual Allocation by the Government and Post - DS respondents' proposed allocations

The national government is organized into ten sectors for purposes of budgeting. Each sector contains ministries, agencies, and state corporations. Looking at the ten sectors below, and assuming that you were in charge of the national budget, determine the share of the total (100%) that you would give to each sector:

What Respondents Believe to be the Actual Share of the Total (100%) per Sector for Purposes of Budgeting

	PRE DS MEAN	POST DS MEAN	POST DS MEAN – PRE DS MEAN
Agriculture, Rural and Urban Development:	12	9.6	-2.4
Energy, Infrastructure and ICT	14.5	15.2	0.7
General Economic and Commercial Affairs	7.1	6.4	-0.7
Health	12.5	11	-1.5
Education	14.1	18.1	4
Governance, Justice, Law and Order	8.2	7.4	-0.8
Public Administration & International Relations	8.6	9.9	1.3
National Security	10.4	10.2	-0.2
Social Protection, Culture and Recreation	5.6	5.5	-0.1
Environmental Protection, Water and Natural Resources	7.1	7	-0.1

PRE – DS; What respondents Believe to be the Actual Share of the Total (100%) per Sector for Purposes of Budgeting before DS
POST – DS; What respondents Believe to be the Actual Share of the Total (100%) per Sector for Purposes of Budgeting after DS
POST DS MEAN – PRE DS MEAN; Difference between what Respondents Believe to be the Actual Share of the Total (100%) per Sector for Purposes of Budgeting before DS and after DS.

Now that you have told us what you think the distribution of the budget should be, what do you believe to be the current share of the budget that is allocated to each of these sectors by the national government?

What Respondents Believe to be the Actual Share of the Total (100%) per Sector for Purposes of Budgeting

	ACTUAL ALLOCATION	PRE DS MEAN-YES(N=14)	POST DS MEAN-YES(N=10)	ACTUAL -PRE DS MEAN	ACTUAL – POST DS MEAN
Agriculture, Rural and Urban Development:	4	12.8	9.3	-8.8	-5.3
Energy, Infrastructure and ICT	24	15.1	15.9	8.9	8.1
General Economic and Commercial Affairs	1	7.7	6.0	-6.7	-5
Health	4	13.8	9.1	-9.8	-5.1
Education	23	12.1	18.0	10.9	5
Governance, Justice, Law and Order	11	9.4	9.3	1.6	1.7
Public Administration & International Relations	18	8.8	10.6	9.2	7.4
National Security	8	9.7	9.4	-1.7	-1.4
Social Protection, Culture and Recreation	2	6.3	5.6	-4.3	-3.6
Environmental Protection, Water and Natural Resources	5	4.8	6.8	0.2	-1.8

Actual Allocation is the allocation as provided by the Government per sector.

Pre-Yes(n=14) ; 14 respondents indicated that they were willing to change their initial proposed allocations before DS

Post-Yes(n=10) ; 10 respondents indicated that they were willing to change their initial proposed allocations after DS.

Actual - Pre: Difference between Actual Allocation by the Government and the Pre-DS respondents' proposed allocations

Actual - Post : Difference between Actual Allocation by the Government and Post - DS respondents' proposed allocations

Now that you have told us what you think the distribution of the budget should be, what do you believe to be the current share of the budget that is allocated to each of these sectors by the national government?

Respondents' Decisions to Change Initial Proposed Budget Allocations Based on Proposals by "Some People"

	PRE DS MEAN	POST DS MEAN	POST DS MEAN – PRE DS MEAN
Yes	36.8%	24.4%	12.5%
No	60.5%	70.7%	-10.2%
Don't Know	2.6%	2.4%	0.2%

PRE – DS; Proportion of respondents' willing to change their decisions on the Initial Proposed Budget Allocations Based on Proposals by "Some People" before DS.

POST – DS ;Proportion of respondents' willing to change their decisions on the Initial Proposed Budget Allocations Based on Proposals by "Some People" after DS.

POST DS MEAN – PRE DS MEAN; Proportion of respondents' willing to change their decisions on the Initial Proposed Budget Allocations Based on Proposals by "Some People" before DS and after DS.

Some people have proposed that the allocation for next year to the ten sectors be as follows: Now that you know, would you insert changes in the allocations you have proposed

The Proposed Budget Allocation by “Some People” Versus Respondents’ New Proposed Budget Allocations – Pre DS (N = 42)

	Actual Allocation	Mean	Diff	Median	Mode	Min	Max	S. Dev
Agriculture, Rural and Urban Development	4	10.3	-6.3	10	10	2	40	9.74
Energy, Infrastructure and ICT	24	12.9	11.1	10	10	5	30	7.59
General Economic and Commercial Affairs	1	6.1	-5.1	5	10	1	15	4.32
Health	4	13.8	-9.8	13	10	2	32	8.58
Education	23	17.4	5.6	17	15	5	35	8.46
Governance, Justice, Law and Order	11	9.0	2	10	11	1	20	5.10
Public Administration & International Relations	18	11.8	6.2	15	5	1	25	7.39
National Security	8	11.6	-3.6	10	10	0	22	5.60
Social Protection, Culture and Recreation	2	3.4	-1.4	2	0	0	10	3.82
Environmental Protection, Water and Natural Resources	5	3.7	1.3	3	0	0	10	4.01

Actual Allocation is the allocation as provided by the Government per sector.

“...with 3.9% given on health I would raise the 25% on health I gave to 30% because currently a lot of things are not in hospitals and the poor somehow cannot afford ... - Respondent, Nairobi

Some people have proposed that the allocation for next year to the ten sectors be as follows: Now that you know, would you insert changes in the allocations you have proposed, If yes please insert

The Proposed Budget Allocation by The National Government Versus Respondents' New Proposed Budget Allocations – Pre DS (N = 42)

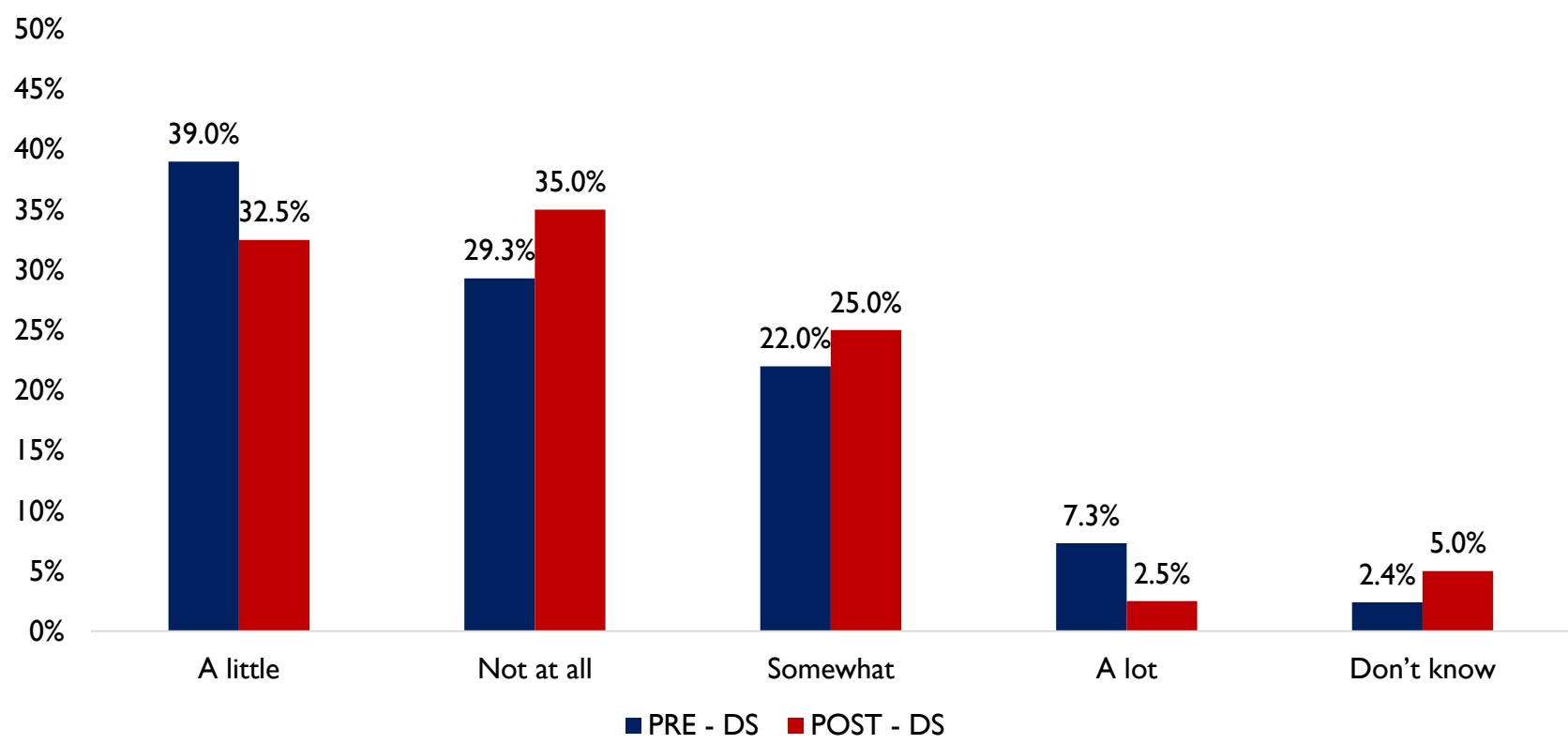
	Actual Allocation	Mean	Diff	Median	Mode	Min	Max	S. Dev
Agriculture, Rural and Urban Development	4	11.3	-7.3	10	5	5	25	6.18
Energy, Infrastructure and ICT	24	13.9	10.1	15	15	5	20	4.38
General Economic and Commercial Affairs	1	4.6	-3.6	5	5	1	10	2.79
Health	4	14.1	-10.1	14	20	4	25	7.05
Education	23	20.0	3	20	25	10	25	5.27
Governance, Justice, Law and Order	11	9.8	1.2	10	10	5	15	2.44
Public Administration & International Relations	18	7.7	10.3	6	5	1	19	5.23
National Security	8	8.9	-0.9	10	10	2	18	5.02
Social Protection, Culture and Recreation	2	5.9	-3.9	5	5	2	10	2.42
Environmental Protection, Water and Natural Resources	5	8.2	-3.2	5	5	2	20	6.68

Actual Allocation is the allocation as provided by the Government per sector.

“...I can change governance, law and justice to 11%, (I gave them less) because through governance we have added more counties so 1% cannot work...” – Respondent, Nairobi

The National Government has proposed that the allocation for next year to the ten sectors be as follows: Now that you know this, would you make any changes to the allocations you have proposed?

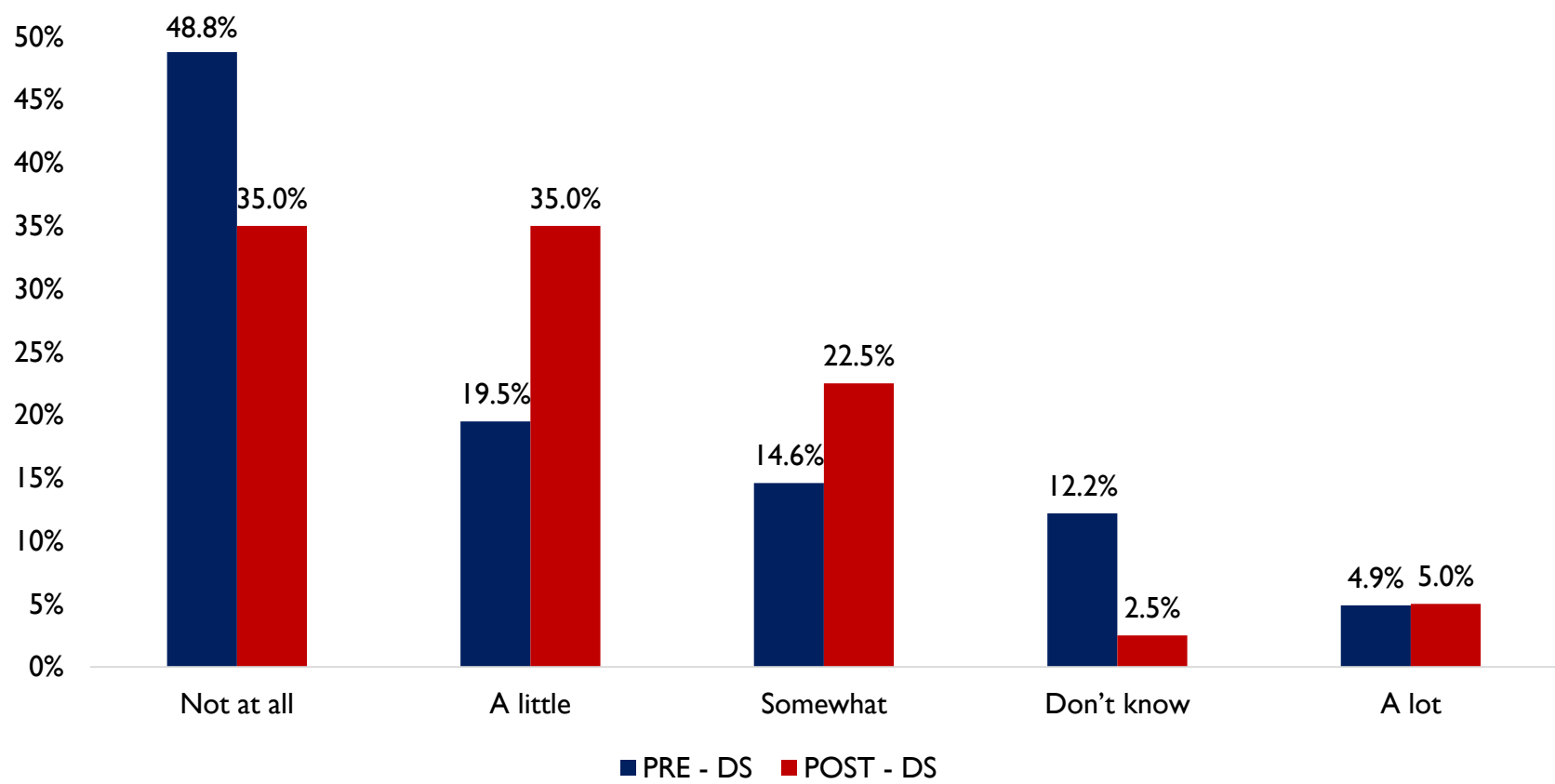
Respondents' Perceptions on Whether the National Government Involves Citizens When it Makes Decisions about the Sector Allocation of The Budget



“...little, as much as they listen let them be open. Give follow ups on what’s done and what’s not done because of this. What was the reason for allocations? The forums should also be done country wide and involve the rural people...” – Respondent, Mombasa

When the national government makes decisions about the sector allocation of the budget, it listens to *wananchi* like me:

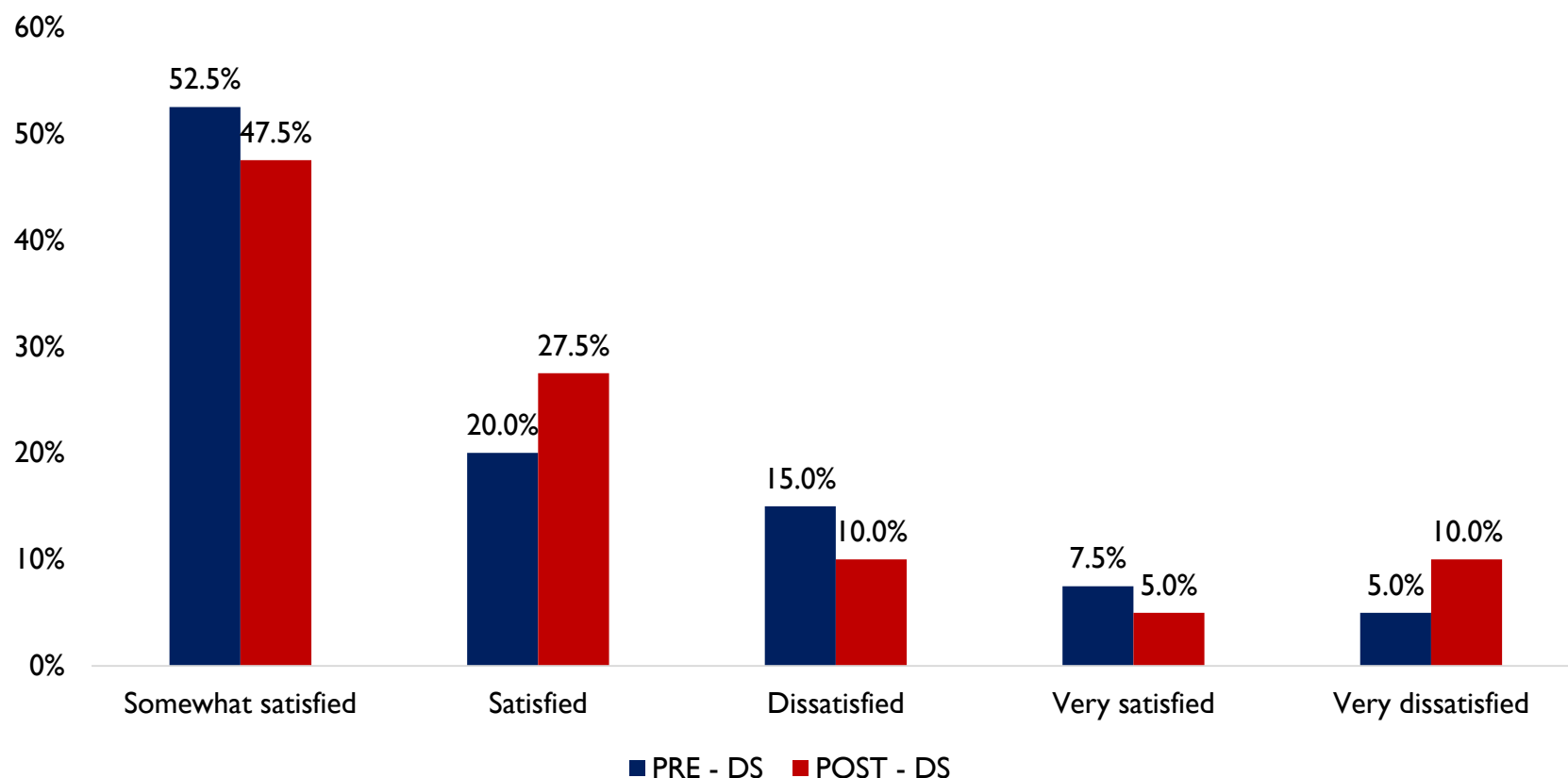
Respondents' Perceptions on Whether County Governments Involve Citizens When it Makes Decisions about the Sector Allocation of The Budget



“...it’s never announced even when writing bills it’s just MCAs and clerks no one is invited. ... ” – Respondent, Nakuru

When the county government makes decisions about the sector allocation of the budget, it listens to *wananchi* like me:

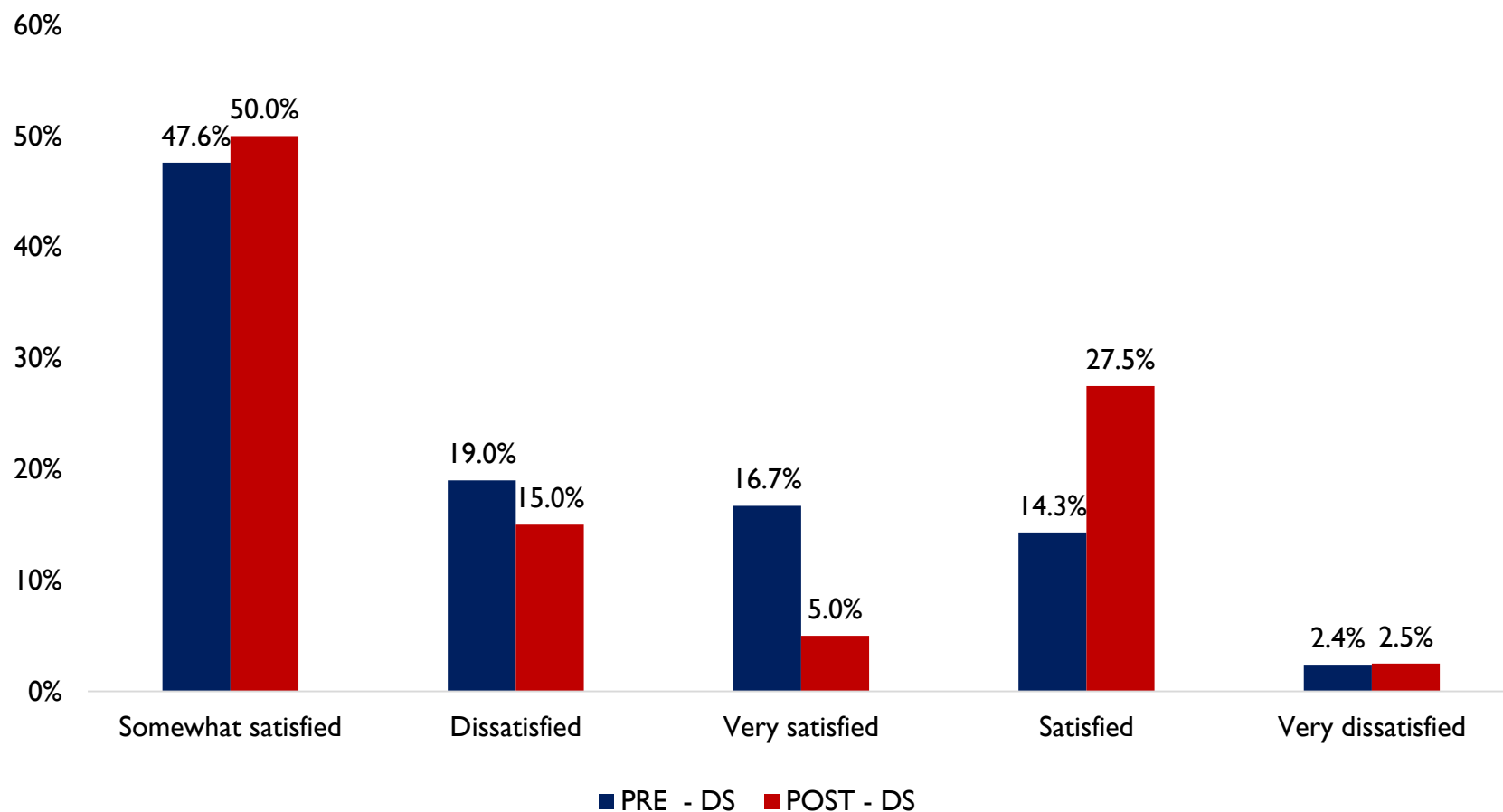
Satisfaction with the National Government's Justifications for Budget Allocation



“...money was allocated to do specific job like allocation for flooding yet we never saw floods, health is understandable because of Ebola cases and cholera...” – Respondent, Nakuru

When the government makes choices in the budget, it sometimes provides a reason or justification for those choices. On a scale of 1 – 5 where 1 is “Extremely dissatisfied” 3 is “Somehow satisfied” and 5 is “Very satisfied”, how satisfied are you with the kinds of justifications that the national government provides for these choices?

Satisfaction with the County Governments' Justifications for Budget Allocation



Using the same scale as Q.7 above, how satisfied are you with the justifications that the county governments provide when they make budget choices?

Distribution/Fairness Scenarios

Scenario	Person	PRE DS	POST DS	DIFF
There are two Kenyans. One is sick and one is healthy. The sick one will need to visit the hospital for several treatments this year while the healthy one will visit the clinic once for a checkup this year. How will you distribute the Ksh.100,000 among them?	Person 1	62436	56341	6095
	Person 2	37564	43659	-6095
There are two Kenyans. One earns Ksh.250,000 a month and the other earns Ksh.10,000 a month. Both have two children to send to school. How will you distribute the Ksh.100,000 among them?	Person 1	22317	29878	-7561
	Person 2	77683	70122	7561
There are two Kenyans. Both live in the same estate and both earn Ksh.35,000 a month. One has used the small plot behind their house to plant vegetables to sell and supplement their income by Ksh.5,000 a month. The other has not used their plot to supplement their income. How will you distribute the Ksh.100,000 among them?	Person 1	56585	54390	2195
	Person 2	43415	45610	-2195
There are two Kenyans. One earns Ksh.1,000,000 a month, while the other earns Ksh.10,000 a month. How will you distribute the Ksh.100,000 among them?	Person 1	14900	24707	-9807
	Person 2	85100	75293	9807

Scenario	Person	PRE DS	POST DS	DIFF
There are two Kenyans. Both earn Ksh.40, 000 per month. One spends a significant part of salary on alcohol, and is often unable to work. The other does not drink and has not missed a day of work in two years. How would you share the Ksh.100, 000 between them?	Person 1	25800	32317	-6517
	Person 2	74200	67683	6517
There are two Kenyans. Both earn Ksh.40, 000 per month. One uses their salary to take out a loan and buy a Prado to enjoy. The other saves half of their salary and invests in a side business. How would you distribute the Ksh.100, 000 among them?	Person 1	30675	31951	-1276
	Person 2	69325	68049	1276
There are two people: one from a rural county and one from an urban county. Both earn the same salary. How would you distribute the Ksh.100, 000 among them?	Person 1	50875	45976	4899
	Person 2	49125	54024	-4899
There are two people: one from your county and one from a different county on the other side of the country. Both earn Ksh.40, 000. How would you distribute the Ksh.100, 000 among them?	Person 1	54054	49512	4542
	Person 2	45946	48049	-2103

Scenario	Person	PRE DS	POST DS	DIFF
There are two Kenyans. One lives in an area with no tarmacked roads, school buildings or health clinics, the other lives in an area with good roads, new school buildings and a hospital. Both have two children. How will you distribute the Ksh.100,000 among them?	Person 1	57975	55976	1999
	Person 2	42025	44024	-1999
There are two Kenyans. One is sick and one is healthy. The sick one will need to visit the hospital for several treatments this year while the healthy one will visit the clinic once for a checkup this year. However, the sick one earns a salary of Ksh.200,000 while the healthy one earns a salary of Ksh.20,000. How would you distribute the Ksh.100,000 among them?	Person 1	51282	52805	-1523
	Person 2	48718	54878	-6160

	PRE DS	POST DS	DIFF
Explain to each of them the reasoning behind your decision as well as the final decision itself	78.8%	71.8%	7.0%
Make your decision and communicate it to the two people involved	12.1%	15.4%	-3.3%
Don't Know	9.1%	12.8%	-3.7%

In each of the scenarios you have listened to, the government officer has a choice. You can simply make your decision and communicate it to the two people involved. Alternatively, you could explain to each of them the reasoning behind your decision as well as the final decision itself. What would you do if you were the government officer?

Importance of the Government Explaining its Reasons Behind its Decision in Budget Allocation

	PRE DS	POST DS	DIFF
Very Important	72.5%	66.7%	5.8%
Important	20.0%	20.5%	-0.5%
Neither Important nor Unimportant	5.0%	5.1%	-0.1%
Unimportant	2.5%	5.1%	-2.6%
Completely Unimportant	0.0%	2.6%	-2.6%

As a citizen, on a scale of 1 - 5 where 1 is “Completely unimportant”, 3 is “neither important nor unimportant” and 5 is “very important, how important” is it to you that government explains the reasons behind its decisions?

CONCLUSIONS

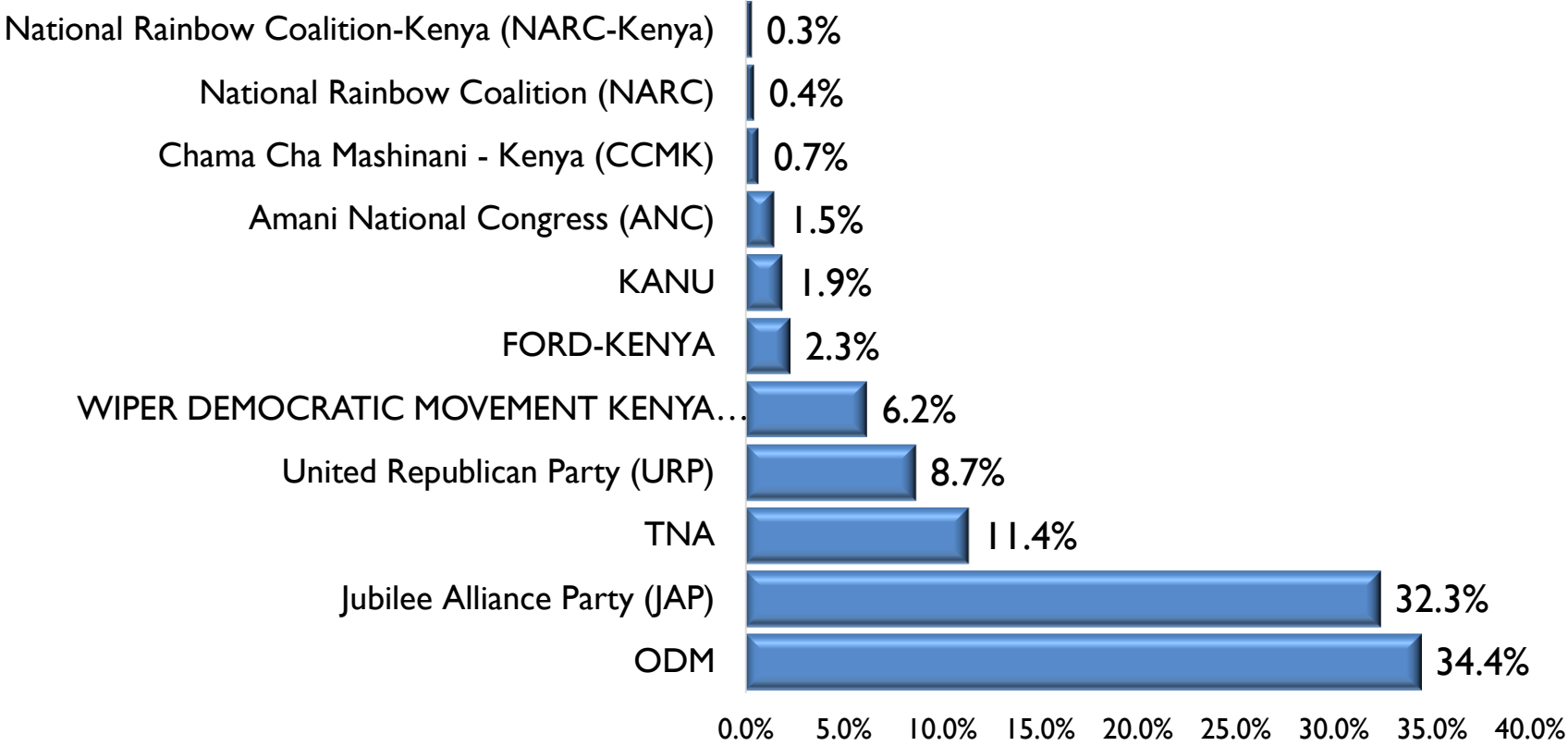
- During this quantitative phase of the national representative survey on the National and County Budget Making Process the attitudes of Kenyans with regard to distributional questions and scenarios revealed that there isn't much difference among the general population even when the following distinct parameters are taken into account:
 - Gender
 - Location (Rural and Urban)
 - Political Party Affiliation
 - Level of Education
 - Employment Status
- In terms of sector budget allocation, the respondents indicated that their choices for those that would receive the most would be:
 - Education
 - Health
 - Agriculture
 - Energy, Infrastructure & ICT
- The respondents choices for those sectors that would receive the least in budget in allocation were:
 - Government, Justice, Law & Order
 - Social Protection, Culture & Recreation
 - Public Administration & International Relations

- On respondents' perceptions regarding the National Government's involvement of citizens when it makes decisions about the sector allocation of the Budget, **52.2%** of the surveyed respondents indicated that this is not the case at all.
- On respondents' perceptions on regarding the County Governments' involvement of citizens when they makes decisions about the sector allocation of the Budget, **47.8%** of the surveyed respondents similarly indicated that this is not the case at all.
- On satisfaction with the National Government's justifications for budget allocation **39.8%** indicated that they were **somewhat satisfied**.
- On satisfaction with the County Governments' justifications for budget allocation **37.1%** similarly indicated that they were **somewhat satisfied**.
- In terms of decision making and communication choices with regard to distribution/fairness scenarios **67.9%** of the surveyed respondents indicated that they **would explain the reasoning behind their decisions as well as the final decision itself** while **29.4%** stated that that they **would simply make the final decision and then communicate it**. Respondents were seen to favour giving more money to those they perceived to be disadvantaged or vulnerable.

- On attitudes about sector allocations majority of the participants indicated that the largest share of their allocations would go to the **Health, Agriculture and Energy, Infrastructure & ICT** while they would allocate the least to **Social Protection & Cultural Recreation** and **Governance, Justice, Law & Order**.
- With regard to the distribution/fairness scenarios the participants were inclined to allocate **more** money to those individuals they felt were **disadvantaged** or **vulnerable**.
- Given information government budget sector allocation, a number of the participants who **did change their views** about questions of distribution did so with an aim to aligning them with the Government's proposals. **However it is worth noting that on the issue of the adequacy of the explanations given by the Government on these allocations, most respondents had difficulties in understanding them, and with very few exceptions were largely unable to interpret them critically.**
- Those participants who did chose to make changes to their proposals cited the need to increase allocations to sectors they deemed important such as Agriculture, Energy and Health.
- Respondents who indicated that they would not change their earlier proposals largely cited the fact that the Government had made deductions to critical sectors like Health, decisions which they completely disagreed with.

- For the most part participants across the 6 groups **did exhibit rather high levels of satisfaction** with the deliberative process insofar as it contributed to their understanding of the budget making process.

ANNEX I – CROSSTABS FOR SECTOR QUESTIONS



Which political party do you feel closest to?

	Regions								
	Central	Coast	Eastern	Nairobi	North Eastern	Nyanza	Rift Valley	Western	Total
ODM	3.9%	62.3%	15.3%	40.2%	42.3%	80.2%	13.3%	60.5%	34.4%
Jubilee Alliance Party (JAP)	72.4%	24.7%	24.3%	28.0%	19.3%	10.4%	42.9%	15.2%	32.3%
TNA	20.8%	6.4%	20.9%	11.4%	7.3%	3.5%	11.0%	3.6%	11.4%
United Republican Party (URP)	1.1%	0.0%	6.6%	3.8%	26.2%	0.4%	19.9%	2.7%	8.7%
WIPER DEMOCRATIC MOVEMENT KENYA (WDM – K)	0.6%	3.0%	30.7%	6.1%	3.8%	0.9%	1.2%	0.6%	6.2%
FORD-KENYA	0.0%	3.0%	0.0%	4.5%	1.1%	2.7%	1.5%	8.8%	2.3%
KANU	0.0%	0.0%	0.0%	0.8%	0.0%	0.5%	6.4%	0.6%	1.9%
Amani National Congress (ANC)	0.6%	0.7%	0.5%	3.0%	0.0%	0.5%	1.0%	7.2%	1.5%
Chama Cha Mashinani - Kenya (CCMK)	0.0%	0.0%	0.0%	0.8%	0.0%	0.4%	2.1%	0.0%	0.7%
National Rainbow Coalition (NARC)	0.6%	0.0%	0.7%	0.8%	0.0%	0.4%	0.2%	0.8%	0.4%
National Rainbow Coalition-Kenya (NARC-Kenya)	0.0%	0.0%	0.9%	0.8%	0.0%	0.0%	0.5%	0.0%	0.3%

Which political party do you feel closest to?

	Some people have proposed that the allocation for next year to the ten sectors be as follows: Now that you know, would you insert changes in the allocations you have proposed			
	Yes	No	Don't Know	Total
	Mean	Mean	Mean	Mean
Education	15.5	16.0	16.9	16.1
Health	13.2	13.7	14.8	13.8
Agriculture, Rural and Urban Development:	12.7	12.8	12.0	12.7
Energy, Infrastructure and ICT	11.3	11.8	10.7	11.6
National Security	9.8	9.5	9.3	9.5
Environmental Protection,Water and Natural Resources	8.1	8.5	8.1	8.4
General Economic and Commercial Affairs	8.2	7.5	7.7	7.6
Public Administration & International Relations	7.2	7.1	7.0	7.1
Governance, Justice, Law and Order	6.9	7.0	6.5	6.9
Social Protection, Culture and Recreation	7.1	6.1	6.9	6.3

Now that you have told us what you think the distribution of the budget should be, what do you believe to be the current share of the budget that is allocated to each of these sectors by the national government?

What Respondents Believe to be the Share of The Total (100%) per Sector for Purposes of Budgeting Against Respondents' Decisions to Change Initial Proposed Budget Allocations Based on Proposals by The National Government

	The National Government has proposed that the allocation for next year to the ten sectors be as follows: Now that you know, would you insert changes in the allocations you have proposed			
	Yes	No	Don't Know	Total
	Mean	Mean	Mean	Mean
Education	14.4	15.6	15.7	15.5
Health	14.2	13.8	13.5	13.8
Agriculture, Rural and Urban Development:	12.6	12.4	11.5	12.2
Energy, Infrastructure and ICT	10.9	12.4	11.7	12.1
National Security	9.4	9.8	9.8	9.8
Environmental Protection, Water and Natural Resources	8.6	7.9	8.5	8.0
General Economic and Commercial Affairs	8.1	7.8	8.0	7.8
Public Administration & International Relations	7.9	7.2	7.3	7.3
Governance, Justice, Law and Order	7.0	7.1	7.4	7.2
Social Protection, Culture and Recreation	6.9	6.0	6.7	6.2

Now that you have told us what you think the distribution of the budget should be, what do you believe to be the current share of the budget that is allocated to each of these sectors by the national government?

	When the national government makes decisions about the sector allocation of the budget, it listens to <i>wananchi</i> like me:					Total
	A lot	Somewhat	A little	Not at all	Don't know	
	Mean	Mean	Mean	Mean	Mean	
Education	14.6	15.3	15.6	16.2	16.1	15.9
Health	13.8	13.5	14.2	13.6	13.5	13.7
Agriculture, Rural and Urban Development:	13.4	13.4	11.8	12.5	11.9	12.5
Energy, Infrastructure and ICT	17.3	11.9	11.7	11.7	11.8	11.8
National Security	8.5	9.3	9.7	9.6	10.3	9.6
Environmental Protection, Water and Natural Resources	7.4	9.0	8.6	7.8	6.9	8.1
General Economic and Commercial Affairs	6.8	7.5	7.3	7.6	8.4	7.6
Public Administration & International Relations	5.4	7.2	7.0	7.1	7.5	7.1
Governance, Justice, Law and Order	6.7	6.7	7.1	7.0	7.4	7.0
Social Protection, Culture and Recreation	6.2	6.3	6.1	6.1	5.8	6.1

Now that you have told us what you think the distribution of the budget should be, what do you believe to be the current share of the budget that is allocated to each of these sectors by the national government?

	The county governments also allocate their budgets to different sectors just like the national government does. When the county government makes decisions, it listens to <i>wananchi</i> like me:					
	A lot	Somewhat	A little	Not at all	Don't know	Total
	Mean	Mean	Mean	Mean	Mean	Mean
Education	14.2	15.5	16.0	16.0	16.7	15.9
Health	14.7	13.4	13.4	13.9	14.1	13.7
Agriculture, Rural and Urban Development:	12.8	13.2	12.1	12.6	10.7	12.5
Energy, Infrastructure and ICT	15.6	12.7	11.8	11.3	11.7	11.8
National Security	8.8	9.1	9.8	9.7	10.2	9.6
Environmental Protection,Water and Natural Resources	7.7	8.4	8.4	7.9	7.3	8.1
General Economic and Commercial Affairs	8.4	7.6	7.2	7.6	8.6	7.6
Public Administration & International Relations	5.7	7.0	7.2	7.1	7.4	7.1
Governance, Justice, Law and Order	6.1	6.8	7.1	7.1	6.6	7.0
Social Protection, Culture and Recreation	6.2	6.2	6.0	6.3	5.4	6.1

Now that you have told us what you think the distribution of the budget should be, what do you believe to be the current share of the budget that is allocated to each of these sectors by the national government?

What Respondents Believe to be the Share of The Total (100%) per Sector for Purposes of Budgeting Against Satisfaction with the National Government's Justification for Budget Allocation Choices

	When the government makes choices in the budget, it sometimes provides a reason or justification for those choices. On a scale of 1 – 5 where 5 is “Extremely dissatisfied” 3 is “Somehow satisfied” and 1 is “Very satisfied”, how satisfied are you with the					Total
	Very Satisfied	Satisfied	Somewhat satisfied	Dissatisfied	Very dissatisfied	
	Mean	Mean	Mean	Mean	Mean	
Education	15.7	14.2	15.9	16.4	16.3	15.9
Health	14.3	13.6	13.6	13.8	13.8	13.7
Agriculture, Rural and Urban Development:	14.3	13.4	11.6	12.5	13.9	12.5
Energy, Infrastructure and ICT	13.7	12.5	11.8	11.6	11.6	11.8
National Security	7.9	10.5	9.6	9.4	9.6	9.6
Environmental Protection, Water and Natural Resources	8.0	7.5	8.8	7.7	7.5	8.1
General Economic and Commercial Affairs	7.9	8.1	7.6	7.5	6.7	7.6
Public Administration & International Relations	5.5	7.0	7.1	7.3	6.5	7.1
Governance, Justice, Law and Order	6.9	7.1	7.0	7.2	6.4	7.0
Social Protection, Culture and Recreation	6.2	6.2	6.0	6.4	5.4	6.1

Now that you have told us what you think the distribution of the budget should be, what do you believe to be the current share of the budget that is allocated to each of these sectors by the national government?

What Respondents Believe to be the Share of The Total (100%) per Sector for Purposes of Budgeting Against Satisfaction with County Governments' Justifications for Budget Allocation Choices

	On a scale of 1 – 5 where 5 is “Extremely dissatisfied” 3 is “Somehow satisfied” and 1 is “Very satisfied”, how satisfied are you with the justifications that the county governments provide when they make budget choices?					
	Very Satisfied	Satisfied	Somewhat satisfied	Dissatisfied	Very dissatisfied	Total
	Mean	Mean	Mean	Mean	Mean	Mean
Education	13.8	15.1	15.8	16.2	16.2	15.9
Health	16.0	13.2	13.5	14.1	13.6	13.7
Agriculture, Rural and Urban Development	12.5	13.3	12.3	12.2	12.8	12.5
Energy, Infrastructure and ICT	14.7	12.9	12.1	11.2	11.4	11.8
National Security	8.1	9.7	9.7	9.4	9.9	9.6
Environmental Protection, Water and Natural Resources	7.7	7.9	8.6	7.8	7.7	8.1
General Economic and Commercial Affairs	8.3	7.7	7.7	7.5	7.1	7.6
Public Administration & International Relations	6.3	7.0	7.0	7.4	6.7	7.1
Governance, Justice, Law and Order	6.5	6.7	7.0	7.2	6.7	7.0
Social Protection, Culture and Recreation	6.1	6.0	6.1	6.3	6.0	6.1

Now that you have told us what you think the distribution of the budget should be, what do you believe to be the current share of the budget that is allocated to each of these sectors by the national government?

	Some People proposed that the allocation for next year to the ten sectors be as follows: Now that you know, would you insert changes in the allocations you have proposed			Overall
	Yes	No	Don't Know	
	Mean	Mean	Mean	
Education	14.7	16.7	16.7	16.3
Health	15.0	14.8	16.1	14.8
Agriculture, Rural and Urban Development:	14.1	13.8	13.1	13.8
Energy, Infrastructure and ICT	9.7	11.2	10.1	11.2
National Security	10.0	9.7	9.3	9.7
Environmental Protection, Water and Natural Resources	8.5	8.5	8.4	8.2
General Economic and Commercial Affairs	8.3	7.2	7.9	7.4
Public Administration & International Relations	6.8	6.3	6.2	6.5
Governance, Justice, Law and Order	6.6	6.1	6.2	6.3
Social Protection, Culture and Recreation	6.2	5.8	5.9	5.8

	The National Government has proposed that the allocation for next year to the ten sectors be as follows: Now that you know, would you insert changes in the allocations you have proposed			
	Yes	No	Don't Know	
	Mean	Mean	Mean	Total
Education	16.0	16.0	16.1	16.3
Health	14.9	14.9	14.0	14.8
Agriculture, Rural and Urban Development	14.7	14.0	13.0	13.8
Energy, Infrastructure and ICT	10.3	11.5	10.7	11.2
National Security	9.3	9.7	9.9	9.7
Environmental Protection, Water and Natural Resources	8.6	7.8	8.6	8.2
General Economic and Commercial Affairs	7.5	7.4	7.2	7.4
Public Administration & International Relations	6.7	6.5	7.5	6.5
Governance, Justice, Law and Order	6.5	6.4	6.3	6.3
Social Protection, Culture and Recreation	5.6	5.8	6.7	5.8

	Very Satisfied	Satisfied	Somewhat satisfied	Dissatisfied	Very dissatisfied	Total
	Mean	Mean	Mean	Mean	Mean	Mean
Education	13.6	14.8	16.3	16.8	17.1	16.3
Health	17.4	13.8	14.5	15.3	15.2	14.8
Agriculture, Rural and Urban Development:	13.7	13.9	13.0	14.4	15.0	13.8
Energy, Infrastructure and ICT	13.1	12.1	11.7	10.5	10.3	11.2
National Security	7.5	9.9	10.0	9.3	9.7	9.7
Environmental Protection, Water and Natural Resources	8.1	7.6	8.7	7.9	7.6	8.2
General Economic and Commercial Affairs	8.2	7.6	7.2	7.4	7.4	7.4
Public Administration & International Relations	6.1	7.3	6.5	6.3	6.0	6.5
Governance, Justice, Law and Order	6.0	6.5	6.4	6.3	6.1	6.3
Social Protection, Culture and Recreation	6.3	6.3	5.7	5.8	5.6	5.8

	On a scale of 1 – 5 where 5 is “Extremely dissatisfied” 3 is “Somehow satisfied” and 1 is “Very satisfied”, how satisfied are you with the justifications that the county governments provide when they make budget choices?					
	Very Satisfied	Satisfied	Somewhat satisfied	Dissatisfied	Extremely dissatisfied	Total
	Mean	Mean	Mean	Mean	Mean	Mean
Education	14.5	15.5	16.0	16.7	17.1	16.3
Health	17.5	13.6	14.3	15.5	15.5	14.8
Agriculture, Rural and Urban Development	12.2	14.0	13.6	13.8	14.7	13.8
Energy, Infrastructure and ICT	13.7	12.1	11.5	10.8	10.2	11.2
National Security	7.9	9.9	9.8	9.5	9.7	9.7
Environmental Protection, Water and Natural Resources	8.6	7.9	8.6	8.0	7.8	8.2
General Economic and Commercial Affairs	7.3	7.6	7.3	7.4	7.3	7.4
Public Administration & International Relations	6.3	7.0	6.5	6.4	6.0	6.5
Governance, Justice, Law and Order	4.9	6.3	6.5	6.3	5.9	6.3
Social Protection, Culture and Recreation	7.0	6.0	5.8	5.9	5.7	5.8



	When the national government makes decisions about the sector allocation of the budget, it listens to <i>wananchi</i> like me:					
	A lot	Somewh at	A little	Not at all	Don't know	
	Mean	Mean	Mean	Mean	Mean	
Education	15.4	15.6	16.1	16.6	16.5	16.3
Health	14.6	14.1	15.2	14.9	14.4	14.8
Agriculture, Rural and Urban Development:	13.9	13.9	13.4	14.1	13.1	13.8
Energy, Infrastructure and ICT	16.1	11.9	11.0	10.8	12.5	11.2
National Security	9.3	9.3	9.7	9.7	10.3	9.7
Environmental Protection, Water and Natural Resources	9.0	8.8	8.4	7.9	7.3	8.2
General Economic and Commercial Affairs	6.9	7.3	7.4	7.5	6.8	7.4
Public Administration & International Relations	5.5	6.6	6.5	6.4	7.0	6.5
Governance, Justice, Law and Order	4.3	6.5	6.5	6.2	6.9	6.3
Social Protection, Culture and Recreation	5.1	5.9	5.7	6.0	5.2	5.8

Respondents’ Proposed Allocations to the Share of the Total (100%) per Sector for Purposes of Budgeting Against Respondents’ Perceptions on Whether County Governments Involve Citizens When they Make Decisions about Sector Allocation



The county governments also allocate their budgets to different sectors just like the national government does. When the county government makes decisions, it listens to <i>wananchi</i> like me						
	A lot	Somewh at	A little	Not at all	Don't know	Total
	Mean	Mean	Mean	Mean	Mean	Mean
Education	14.5	15.7	16.1	16.7	17.1	16.3
Health	15.5	13.8	15.1	15.0	14.7	14.8
Agriculture, Rural and Urban Development:	14.8	14.4	13.1	14.3	11.8	13.8
Energy, Infrastructure and ICT	14.4	11.6	11.6	10.5	12.7	11.2
National Security	8.6	9.2	10.0	9.7	10.5	9.7
Environmental Protection, Water and Natural Resources	8.2	8.4	8.5	7.9	7.8	8.2
General Economic and Commercial Affairs	7.5	7.6	7.2	7.5	6.9	7.4
Public Administration & International Relations	5.3	6.9	6.5	6.3	6.8	6.5
Governance, Justice, Law and Order	5.3	6.4	6.4	6.2	6.5	6.3
Social Protection, Culture and Recreation	5.8	6.0	5.6	6.0	5.3	5.8

Whether The National Government Involves Citizens When it Makes Decisions about the Sector Allocation of The Budget Against Respondents' Decisions to Change Initial Proposed Budget Allocations Based on Proposals by "Some People"

Some people have proposed that the allocation for next year to the ten sectors be as follows: Now that you know, would you insert changes in the allocations you have proposed				
	Yes	No	Don't Know	Total
Not at all	44.5%	50.4%	51.2%	52.2%
A little	18.9%	25.0%	28.8%	24.2%
Somewhat	27.9%	17.1%	11.7%	15.6%
Don't know	5.1%	6.1%	7.2%	6.3%
A lot	3.7%	1.4%	1.0%	1.7%

When the national government makes decisions about the sector allocation of the budget, it listens to *wananchi* like me:

Whether The National Government Involves Citizens When it Makes Decisions about the Sector Allocation of The Budget Against Respondents' Decisions to Change Initial Proposed Budget Allocations Based on Proposals by The National Government

	The National Government has proposed that the allocation for next year to the ten sectors be as follows: Now that you know, would you insert changes in the allocations you have proposed			
	Yes	No	Don't Know	Total
Not at all	53.9%	54.8%	58.2%	52.2%
A little	22.7%	22.6%	18.8%	24.2%
Somewhat	16.9%	15.1%	9.9%	15.6%
Don't know	3.4%	5.9%	11.0%	6.3%
A lot	3.2%	1.7%	2.1%	1.7%

When the national government makes decisions about the sector allocation of the budget, it listens to *wananchi* like me:

Whether The County Governments Involve Citizens When they Make Decisions about Sector Allocation of The Budget Against Respondents' Decisions to Change Initial Proposed Budget Allocations Based on Proposals by "Some People"

	Some people have proposed that the allocation for next year to the ten sectors be as follows: Now that you know, would you insert changes in the allocations you have proposed			
	Yes	No	Don't Know	Total
Not at all	44.1%	46.3%	45.1%	47.8%
A little	34.5%	31.9%	29.6%	29.8%
Somewhat	16.5%	15.3%	16.1%	15.1%
Don't know	0.0%	4.8%	8.2%	4.4%
A lot	5.0%	1.8%	1.0%	2.9%

When the county government makes decisions about the sector allocation of the budget, it listens to *wananchi* like me:

Whether The County Governments Involve Citizens When they Make Decisions about Sector Allocation of The Budget Against Respondents' Decisions to Change Initial Proposed Budget Allocations Based on Proposals by The National Government

The National Government has proposed that the allocation for next year to the ten sectors be as follows: Now that you know, would you insert changes in the allocations you have proposed

	Yes	No	Don't Know	Total
Not at all	54.6%	49.2%	57.5%	47.8%
A little	22.4%	29.2%	18.9%	29.8%
Somewhat	13.4%	14.6%	14.0%	15.1%
Don't know	3.3%	2.8%	8.4%	4.4%
A lot	6.4%	4.1%	1.1%	2.9%

When the county government makes decisions about the sector allocation of the budget, it listens to *wananchi* like me:

Satisfaction with the National Government's Justification for Budget Allocation Choices Against Respondents' Decisions to Change Initial Proposed Budget Allocations Based on Proposals by "Some People"

	Some People proposed that the allocation for next year to the ten sectors be as follows: Now that you know, would you insert changes in the allocations you have proposed			Total
	Yes	No	Don't Know	
Somewhat satisfied	39.5%	41.4%	36.2%	39.8%
Dissatisfied	34.6%	32.7%	37.8%	34.4%
Satisfied	18.3%	14.1%	11.2%	13.7%
Very dissatisfied	4.7%	10.6%	9.8%	10.5%
Very Satisfied	3.0%	1.2%	5.1%	1.6%

When the government makes choices in the budget, it sometimes provides a reason or justification for those choices. On a scale of 1 – 5 where 1 is “Extremely dissatisfied” 3 is “Somehow satisfied” and 5 is “Very satisfied”, how satisfied are you with the kinds of justifications that the national government provides for these choices?

Satisfaction with the National Government's Justification for Budget Allocation Choices Against Respondents' Decisions to Change Initial Proposed Budget Allocations Based on Proposals by The National Government

	The National Government has proposed that the allocation for next year to the ten sectors be as follows: Now that you know, would you insert changes in the allocations you have proposed			
	Yes	No	Don't Know	Total
Somewhat satisfied	28.2%	38.6%	32.9%	39.8%
Dissatisfied	46.0%	35.2%	37.7%	34.4%
Satisfied	10.0%	15.7%	12.9%	13.7%
Very dissatisfied	9.2%	10.1%	15.5%	10.5%
Very Satisfied	6.6%	.4%	1.0%	1.6%

When the government makes choices in the budget, it sometimes provides a reason or justification for those choices. On a scale of 1 – 5 where 1 is “Extremely dissatisfied” 3 is “Somehow satisfied” and 5 is “Very satisfied”, how satisfied are you with the kinds of justifications that the national government provides for these choices?

Satisfaction with the County Governments' Justifications for Budget Allocation Choices Against Respondents' Decisions to Change Initial Proposed Budget Allocations Based on Proposals by "Some People"

	Some People proposed that the allocation for next year to the ten sectors be as follows: Now that you know, would you insert changes in the allocations you have proposed			Total
	Yes	No	Don't Know	
Somewhat satisfied	30.6%	39.7%	39.2%	39.2%
Dissatisfied	43.9%	35.8%	42.8%	42.8%
Very dissatisfied	11.6%	12.5%	13.3%	13.3%
Satisfied	12.5%	11.0%	2.6%	2.6%
Very Satisfied	1.4%	1.0%	2.1%	2.1%

Using the same scale as Q.7 above, how satisfied are you with the justifications that the county governments provide when they make budget choices?

Satisfaction with the County Governments' Justifications for Budget Allocation Choices Against Respondents' Decisions to Change Initial Proposed Budget Allocations Based on Proposals by The National Government

	The National Government has proposed that the allocation for next year to the ten sectors be as follows: Now that you know, would you insert changes in the allocations you have proposed			Total
	Yes	No	Don't Know	
Somewhat satisfied	35.7%	39.1%	24.8%	39.2%
Dissatisfied	33.9%	34.7%	42.4%	42.8%
Very dissatisfied	16.2%	11.1%	22.2%	13.3%
Satisfied	12.6%	13.2%	9.6%	2.6%
Very Satisfied	1.7%	1.9%	1.0%	2.1%

Using the same scale as Q.7 above, how satisfied are you with the justifications that the county governments provide when they make budget choices?

ANNEX II – DIFFERENCES IN MEANS FOR CHANGED ANSWERS TO SECTOR QUESTIONS

Sector	Mean 1: What Respondents Believed to be the Share per Sector Initially	Mean 2: Respondents' Changed Answers	Mean Difference (Mean 1 and 2)	Actual Allocations	Variations from Mean 1 Based on Actual Allocations	Variations from Mean 2 Based on Actual Allocations
Education	14.7	15	0.3	23	8.3	8
Health	15	15	0	4	-11	-11
Agriculture, Rural and Urban Development:	14.1	14	-0.1	4	-10.1	-10
Energy, Infrastructure and ICT	9.7	11	1.3	24	14.3	13
National Security	10	10	0	8	-2	-2
Environmental Protection, Water and Natural Resources	8.5	9	0.5	5	-3.5	-4
General Economic and Commercial Affairs	8.3	7	-1.3	1	-7.3	-6
Public Administration & International Relations	6.8	7	0.2	18	11.2	11
Governance, Justice, Law and Order	6.6	7	0.4	11	4.4	4
Social Protection, Culture and Recreation	6.2	6	-0.2	2	-4.2	-4

N=65 (N) indicates the number of respondents who were willing to make changes to their initial proposed budget allocations.

What Respondents Believed to be the Share of The Total (100%) per Sector for Purposes of Budgeting Against Respondents' Decisions to Change Initial Proposed Budget Allocations Based on Proposals by the National Government

Sector	Mean 1: What Respondents Believed to be the Share per Sector Initially	Mean 2: Respondents' Changed Answers on Share per Sector	Mean Difference (Mean 1 and 2)	Actual Allocations	Variations from Mean 1 Based on Actual Allocations	Variations from Mean 2 Based on Actual Allocations
Education	14.4	16	1.6	23	8.6	7
Health	14.2	15	0.8	4	-10.2	-11
Agriculture, Rural and Urban Development:	12.6	14	1.4	4	-8.6	-10
Energy, Infrastructure and ICT	10.9	12	1.1	24	13.1	12
National Security	9.4	10	0.6	8	-1.4	-2
Environmental Protection, Water and Natural Resources	8.6	8	-0.6	5	-3.6	-3
General Economic and Commercial Affairs	8.1	7	-1.1	1	-7.1	-6
Public Administration & International Relations	7.9	7	-0.9	18	10.1	11
Governance, Justice, Law and Order	7	7	0	11	4	4
Social Protection, Culture and Recreation	6.9	5	-1.9	2	-4.9	-3

N=72

(N) indicates the number of respondents who were willing to make changes to their initial proposed budget allocations.

Respondents' Proposed Allocations to the Share of the Total (100%) per Sector for Purposes of Budgeting Against Respondents' Decisions to Change Initial Proposed Budget Allocations Based on Proposals by "Some People"

Sector	Mean 1: What Respondents Proposed to be the Share per Sector Initially	Mean 2: Respondents' Changed Answers on Share per Sector	Mean Difference (Mean 1 and 2)	Actual Allocations	Variations from Mean 1 Based on Actual Allocations	Variation from Mean 2 Based on Actual Allocations
Education	15.5	15	-0.5	23	7.5	8
Health	13.2	15	1.8	4	-9.2	-11
Agriculture, Rural and Urban Development:	12.7	14	1.3	4	-8.7	-10
Energy, Infrastructure and ICT	11.3	11	-0.3	24	12.7	13
National Security	9.8	10	0.2	8	-1.8	-2
Environmental Protection, Water and Natural Resources	8.1	9	0.9	5	-3.1	-4
General Economic and Commercial Affairs	8.2	7	-1.2	1	-7.2	-6
Public Administration & International Relations	7.2	7	-0.2	18	10.8	11
Governance, Justice, Law and Order	6.9	7	0.1	11	4.1	4
Social Protection, Culture and Recreation	7.1	6	-1.1	2	-5.1	-4

N=65

(N) indicates the number of respondents who were willing to make changes to their initial proposed budget allocations.

Respondents' Proposed Allocations to the Share of the Total (100%) per Sector for Purposes of Budgeting Against Respondents' Decisions to Change Initial Proposed Budget Allocations Based on Proposals by the National Government

Sector	Mean 1: What Respondents Proposed to be the Share per Sector Initially	Mean 2: Respondents' Changed Answers on Share per Sector	Mean Difference (Mean 1 and 2)	Actual Allocations	Variations from Mean 1 Based on Actual Allocations	Variations from Mean 2 Based on Actual Allocations
Education	16	16	0	23	7	7
Health	14.9	15	0.1	4	-10.9	-11
Agriculture, Rural and Urban Development	14.7	14	-0.7	4	-10.7	-10
Energy, Infrastructure and ICT	10.3	12	1.7	24	13.7	12
National Security	9.3	10	0.7	8	-1.3	-2
Environmental Protection, Water and Natural Resources	8.6	8	-0.6	5	-3.6	-3
General Economic and Commercial Affairs	7.5	7	-0.5	1	-6.5	-6
Public Administration & International Relations	6.7	7	0.3	18	11.3	11
Governance, Justice, Law and Order	6.5	7	0.5	11	4.5	4
Social Protection, Culture and Recreation	5.6	5	-0.6	2	-3.6	-3

N=72

(N) indicates the number of respondents who were willing to make changes to their initial proposed budget allocations.

The Proposed Budget Allocations by the National Government and “Some People” Versus Respondents’ New Proposed Budget Allocations

	Mean 1 – ”Some People”	Mean 2- National government	Mean Difference(Me an 1 and 2)	Actual Allocations	Variations from Mean 1 Based on the Actual Allocations	Variation from Mean 2 Based on the Actual Allocations
Agriculture, Rural and Urban Development:	14	14	0	4	-10	-10
Education	15	16	1	23	8	7
Energy, Infrastructure and ICT	11	12	1	24	13	12
Environmental Protection, Water and Natural Resources	9	8	-1	5	-4	-3
General Economic and Commercial Affairs	7	7	0	1	-6	-6
Governance, Justice, Law and Order	6	7	1	11	5	4
Health	15	15	0	4	-11	-11
National Security	10	10	0	8	-2	-2
Public Administration & International Relations	7	7	0	18	11	11
Social Protection, Culture and Recreation	7	5	-2	2	-5	-3

N=65 & 72
Respectively

(N) indicates the number of respondents who were willing to make changes to their initial proposed budget allocations.

Respondents' Proposed Allocations to the Share of the Total (100%) per Sector for Purposes of Budgeting

	Actual Allocation	Mean 1 (N=1500)	Mean 2 Pre(N=42)	Mean Difference (Mean 2 – Mean 1)	Mean 3 Post (N=42)	Mean difference (Mean 3 – mean 1)
Education	23	16.3	15.4	-0.9	16.7	0.4
Health	4	14.8	14.6	-0.2	15.1	0.3
Agriculture, Rural and Urban Development	4	13.8	13.9	0.1	13.3	-0.5
Energy, Infrastructure and ICT	24	11.2	10.4	-0.8	12.5	1.3
National Security	8	9.7	10.9	1.2	9.8	0.1
Environmental Protection, Water and Natural Resources	5	8.2	8	-0.2	7.7	-0.5
General Economic and Commercial Affairs	1	7.4	7.3	-0.1	6.6	-0.8
Public Administration & International Relations	18	6.5	6.5	0	6.6	0.1
Governance, Justice, Law and Order	11	6.3	7.7	1.4	7.2	0.9
Social Protection, Culture and Recreation	2	5.8	5.5	-0.3	4.5	-1.3

N = 1500 which represents the total number of respondents who participated in the survey.

N = 42 which represents the total number of respondents who participated in the DS.

The national government is organized into ten sectors for purposes of budgeting. Each sector contains ministries, agencies, and state corporations. Looking at the ten sectors below, and assuming that you were in charge of the national budget, determine the share of the total (100%) that you would give to each sector:

What Respondents Believe to be the Actual Share of the Total (100%) per Sector for Purposes of Budgeting

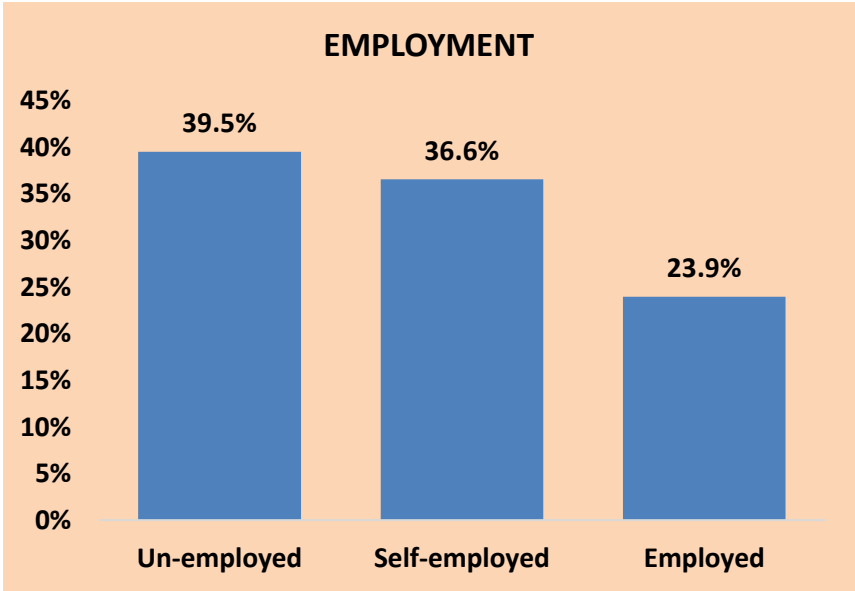
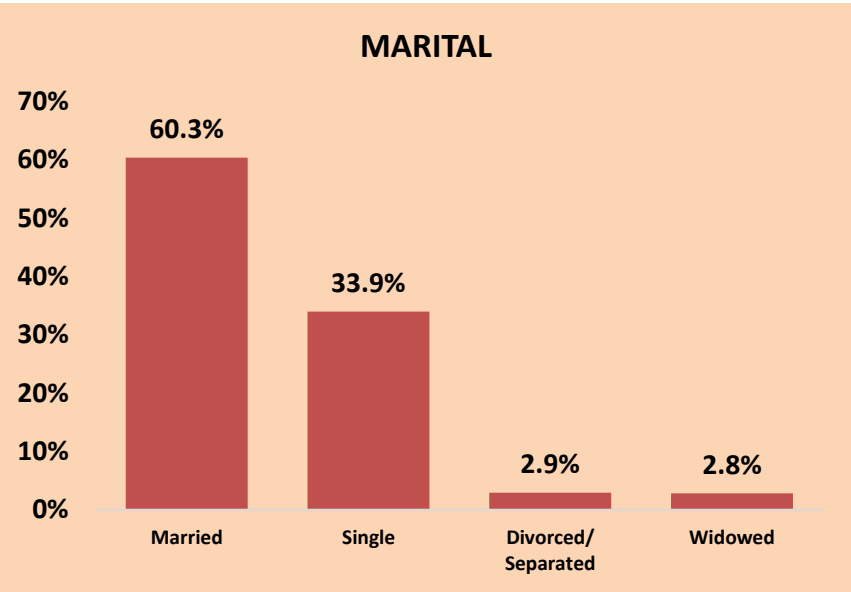
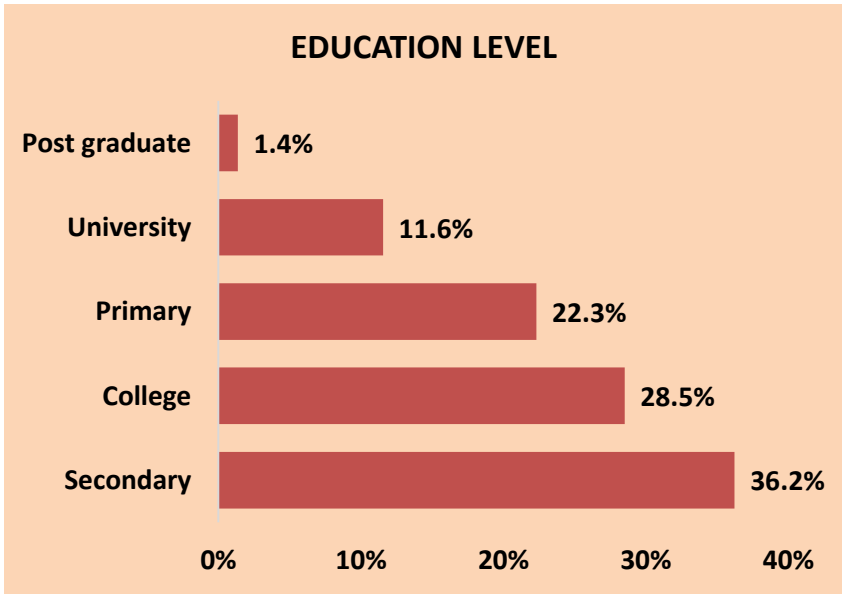
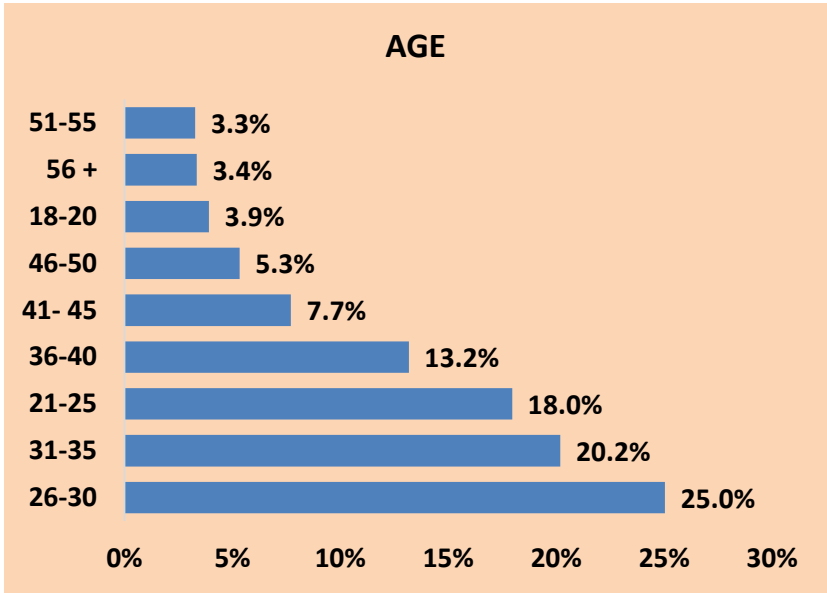
	Actual Allocation	Mean 1 (N=1500)	Mean 2 Pre(N=42)	Mean Difference(Mean 2 – Mean 1)	Mean 3 Post (N=42)	Mean difference (Mean 3 – mean 1)
Education	23	15.9	14.1	-1.8	18.1	2.2
Health	4	13.7	12.5	-1.2	11	-2.7
Agriculture, Rural and Urban Development	4	12.5	12	-0.5	9.6	-2.9
Energy, Infrastructure and ICT	23	11.8	14.5	2.7	15.2	3.4
National Security	4	9.6	10.4	0.8	10.2	0.6
Environmental Protection, Water and Natural Resources	4	8.1	7.1	-1	7	-1.1
General Economic and Commercial Affairs	1	7.6	7.1	-0.5	6.4	-1.2
Public Administration & International Relations	18	7.1	8.6	1.5	9.9	2.8
Governance, Justice, Law and Order	11	7	8.2	1.2	7.4	0.4
Social Protection, Culture and Recreation	2	6.1	5.6	-0.5	5.5	-0.6

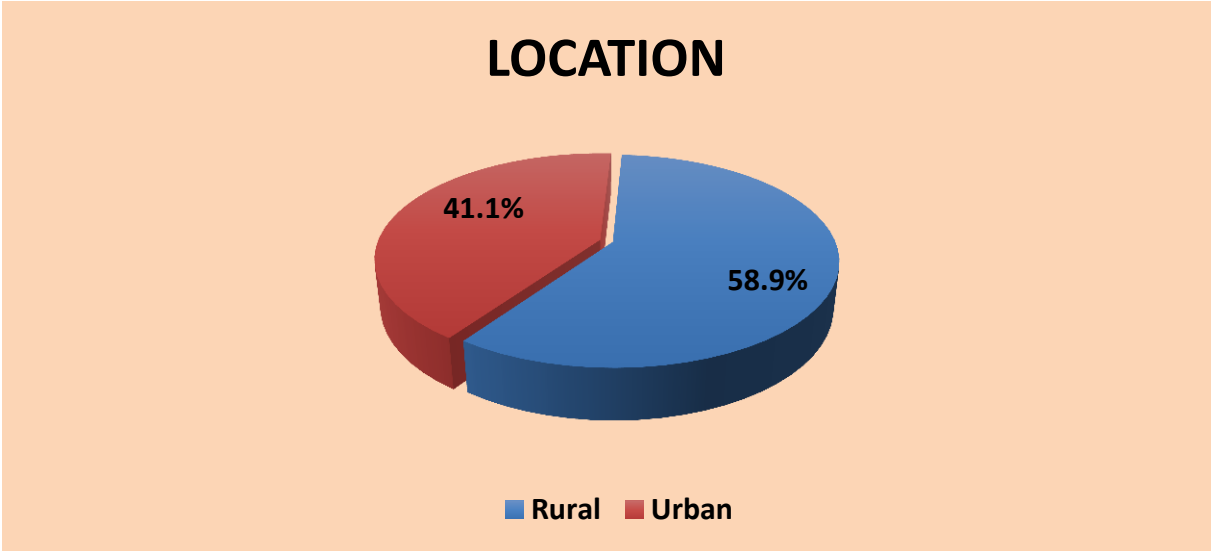
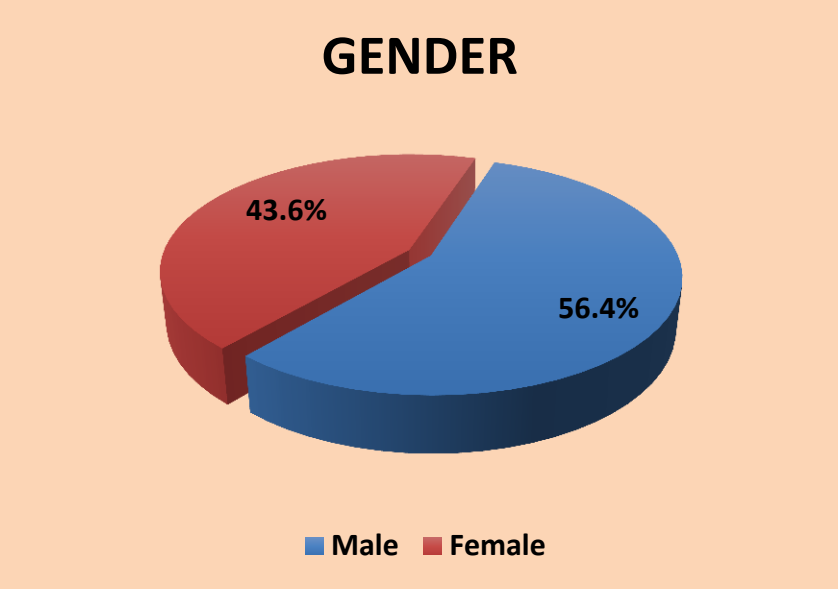
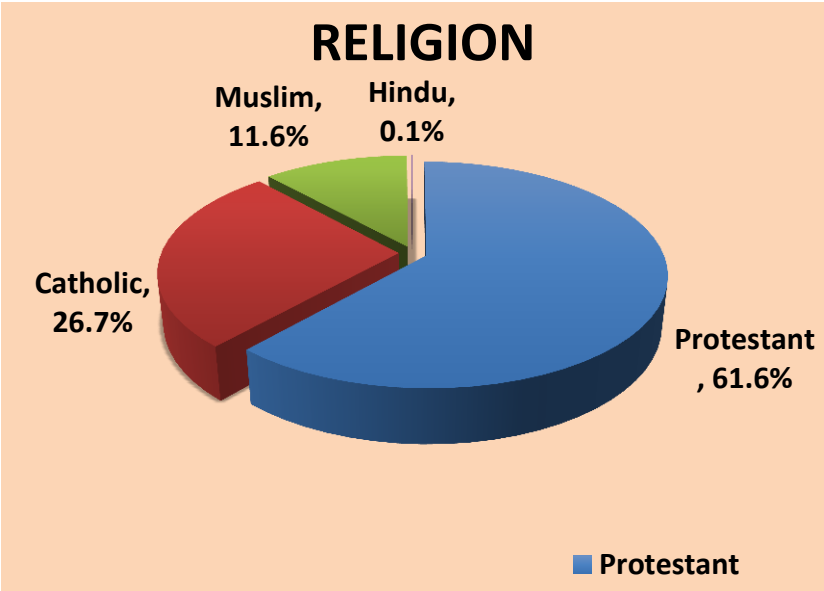
N = 1500 which represents the total number of respondents who participated in the survey.

N = 42 which represent the total number of respondents who participated in the DS.

Now that you have told us what you think the distribution of the budget should be, what do you believe to be the current share of the budget that is allocated to each of these sectors by the national government?

DEMOGRAPHICS





Thank You!

