



**Citizens Engagement and Project Tracking
for Public Services Delivery**



About BudgIT



BudgIT works to **simplify** arcane public **data** for citizens and using digital and offline access to **incentivize collective action**.

The goal is to ensure that **every citizen** irrespective of their literacy span and level of interest in governance understands public data and uses such information to **spark informed debate** and create civic action needed for institutional reform.

The Issues

An Opaque System: In an evolving democratic state such as Nigeria there exists an opaque curtain around public funds, giving room for corruption to thrive.

A Poorly Educated Citizenry: With the public finance stated in an arcane fashion, it is tough for citizens to especially grasp how public revenues will be spent.

A Weak State: Nigerian sub-nationals with a record of poor institutions and graft have not raised the bar of governance and with the dip in oil prices, they have not been able to meet even basic responsibility such as paying teachers, doctors and other workers.



Our work

Our 4 Key Pillars

1 Budget Access

Ensuring that every citizen has equal access to the budget in a very simple and accessible manner. This includes the use of infographics and interactive applications to engage citizens in online/offline access.

3 Extractive Transparency

90% of Nigeria's revenue is tied to oil and the entire space has been soaked in iron-cast opacity. Recent efforts to open it up needs to be properly guided. BudgIT works to simplify the data & work with willing institutions.

2 tracka

Project Tracking

BudgIT in 2014 launched a civic project monitoring platform known as Tracka. Tracka is focused on building a community of citizens who demand service delivery in their areas.

4 Institutional Support

BudgIT works with key public institutions to embrace transparency and accountability. This include creative use of data, capacity building and consulting. Projects such as Open Government Partnership are included in this bracket.

We are part of a growing community

PREMIUM
Times

tracka

CSJ
Centre for Social Justice

CODE
connecteddevelopment.org



**PUBLIC &
PRIVATE
DEVELOPMENT
CENTRE**

budgfi

HD



From a jargon.....

1	0111	PRESIDENCY	21,373,797,573	11,683,851,287	85,086,642,864	16,261,016,340	78,267,893,794
2	0112	NATIONAL ASSEMBLY	125,801,000,000	3	125,801,000,000	0	125,801,001,200
3	0116	MINISTRY OF DEFENCE	381,247,807,940	55,480,543,125	485,017,601,080	130,110,409,000	523,731,351,175
4	0119	MINISTRY OF FOREIGN AFFAIRS	43,639,454,814	33,377,821,873	66,007,079,684	3,810,902,450	73,825,873,147
5	0128	FEDERAL MINISTRY OF INFORMATION & CULTURE	41,341,087,821	4,282,451,135	44,621,559,381	6,997,612,066	51,289,231,427
6	0129	MINISTRY OF INTERIOR	843,178,291,242	86,888,827,329	965,086,721,771	67,801,712,121	878,177,493,902
7	0129	CHIEF OF THE HEAD OF THE CIVIL SERVICE OF THE FEDERATION	1,972,771,000	1,412,354,563	1,043,165,040	2,021,326,738	7,364,432,756
8	0140	AUDITOR GENERAL FOR THE FEDERATION	1,847,147,101	184,250,286	2,131,311,186	189,441,140	3,541,753,712
9	0145	PUBLIC COMPLAINTS COMMISSION	4,200,000,000	3	4,200,000,000	0	4,200,000,000
10	0147	FEDERAL CIVIL SERVICE COMMISSION	800,000,000	473,853,241	1,099,549,180	171,642,579	1,246,115,187
11	0148	INDEPENDENT NATIONAL ELECTORAL COMMISSION	45,500,000,000	3	45,500,000,000	0	45,500,000,000
12	0149	FEDERAL CHARACTER COMMISSION	2,383,800,000	307,836,538	2,726,237,888	269,312,166	3,111,731,322
13	0149	MINISTRY OF COMMUNICATION TECHNOLOGY	12,336,188,544	164,844,487	12,501,033,031	6,481,810,055	18,982,843,086
14	0157	NATIONAL SECURITY ADVISER	82,840,475,431	12,447,852,517	75,756,618,347	34,375,448,075	118,231,857,770
15	0158	CODE OF CONDUCT TRIBUNAL	459,340,476	252,310,334	751,589,713	360,007,385	1,381,553,276
16	0159	INFRASTRUCTURE CLIMATE CHANGE REGULATORY COMMISSION	858,516,531	175,858,483	1,034,374,983	320,546,147	1,385,291,140
17	0160	POLICE SERVICE COMMISSION	6,711,000,000	341,348,114	7,052,348,114	180,380,000	7,232,728,114
18	0161	SECRETARY TO THE GOVERNMENT OF THE FEDERATION	51,600,001,000	13,014,408,043	60,400,589,753	31,975,810,091	95,275,692,729
19	0216	FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT	63,658,750,907	1,983,854,587	65,642,605,494	80,280,007,940	137,947,423,376
20	0220	FEDERAL MINISTRY OF FINANCE	7,441,185,081	2,267,413,028,335	2,274,856,493,410	1,529,895,478	2,276,385,388,888
21	0222	FEDERAL MINISTRY OF INDUSTRY, TRADE AND INVESTMENT	12,278,737,969	2,285,128,513	14,563,866,482	97,086,416,870	78,987,312,283
22	0227	FEDERAL MINISTRY OF LABOUR AND EMPLOYMENT	8,648,536,521	1,563,889,241	10,212,425,762	6,701,351,142	36,268,838,110

NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1	0111001001	STATE HOUSE - HOTELS	1,845,366,597	2,743,083,436	4,385,330,033	6,202,792,801	13,366,111,864
2	0111001002	STATE HOUSE OPERATIONS - PRESIDENT	0	1,335,180,538	1,335,180,538	119,898,629	1,732,129,197
3	0111001003	STATE HOUSE OPERATIONS - VICE PRESIDENT	0	443,036,084	443,036,084	143,052,143	586,077,627
4	0111001004	OFFICE OF THE CHIEF OF STAFF TO THE PRESIDENT	0	23,351,780	23,351,780	7,137,864	27,829,294
5	0111001005	OFFICE OF THE CHIEF SECURITY OFFICER TO THE PRESIDENT	0	111,305,210	111,305,210	468,727,769	580,087,030
6	0111001006	STATE HOUSE MEDICAL CENTRE	0	331,730,212	331,730,212	491,711,864	823,441,696
7	0111001007	STATE HOUSE LODGE LIAISON OFFICE	0	85,250,482	85,250,482	127,832,768	223,111,170
8	0111005001	OFFICE OF THE SENIOR SPECIAL REPRESENTATIVE TO THE PRESIDENT - MDOS (OGGAT-MDGO)	0	111,703,651	111,703,651	58,274,787	169,978,438
9	0111005001	NIPES, KURU	614,662,778	653,351,725	1,273,514,698	460,332,325	1,742,504,323
10	0111007001	BUREAU OF PUBLIC ENTERPRISES (BPE)	1,512,464,468	237,455,135	1,749,917,604	192,227,798	1,942,145,402
11	0111008001	NATIONAL EMERGENCY MANAGEMENT AGENCY (NEMA)	917,864,926	152,220,288	895,755,211	445,837,821	1,341,593,132
12	0111009001	ECONOMIC AND FINANCIAL CRISIS COMMISSION (EFCC)	14,451,503,962	3,603,713,780	18,055,217,742	3,675,797,173	22,334,017,915
13	0111009002	NIGERIAN FINANCIAL INTELLIGENCE UNIT (NFIU)	0	692,000,000	692,000,000	140,815,054	740,815,054
14	0111010001	BUREAU OF PUBLIC PROCUREMENT (BPP)	411,403,560	753,055,888	1,164,459,448	428,211,325	1,592,670,873
15	0111011001	NIGERIA EXTRACTIVE INDUSTRIES TRANSPARENCY INITIATIVE (NEITI)	726,747,810	277,314,421	1,004,062,231	287,112,267	1,291,274,498
16	0111040001	NIGERIA ATOMIC ENERGY COMMISSION & ITS CENTRES	1,002,707,478	104,375,615	1,107,083,093	2,270,490,227	3,720,173,021
17	0111051001	OFFICE OF THE CHIEF ECONOMIC ADVISER TO THE PRESIDENT	0	45,884,447	45,884,447	43,223,907	89,108,354
			21,373,797,573	11,683,851,287	22,086,942,654	16,261,016,340	49,357,893,794

How many pages are in Nigerian budget?

1944 pages

.....to a social object!

2017 BUDGET IMPLEMENTATION REPORT

HOW DID THE FEDERAL GOVERNMENT DISTRIBUTE **N1.43tn** CAPITAL EXPENDITURE ?



2018 BUDGET BREAKDOWN

BREAKDOWN OF **N9.12tn** EXPENDITURE



* including GA VI/Immunization

#AskQuestions

Embedding Citizens & Institutions in every budget phase

Proposed Budget

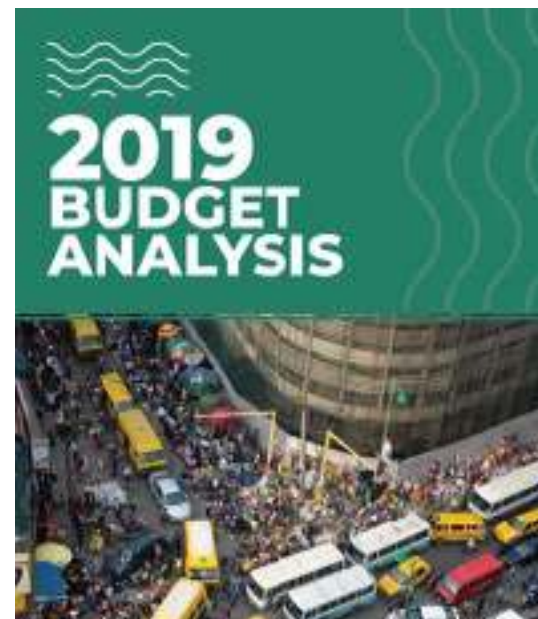
We simplify the budgets. We are providing quick analysis to the citizen, media and public institutions. We also detail frivolous items in the budgets, passing the information to citizens and government

We make headlines



Approved Budget

We simplify the approved budget, deliver policy notes for public institutions. We pay deeper attention to sectoral allocations such as health & education. We mine projects for citizens to track.



Embedding Citizens & Institutions every budget phase

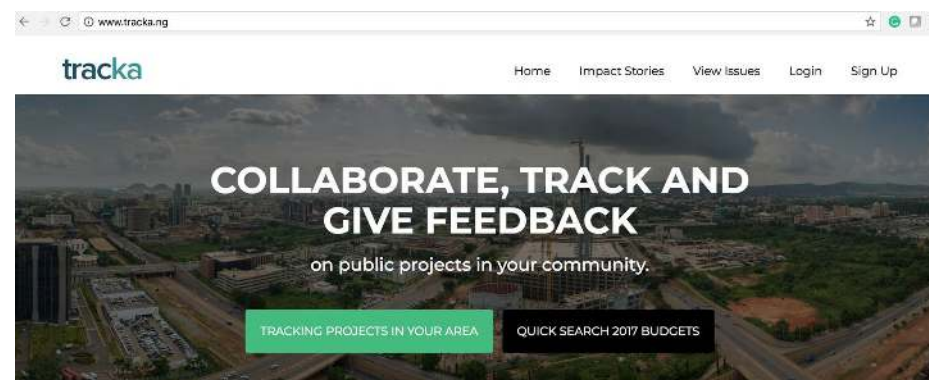
Budget Implementation Phase

We provide updates to citizens on the performance of the budget, explaining what needs civic attention as we proceed!



Tracking Public Projects

We track public projects, giving access to citizens to see the line items in the budget. We empower them to hold government to account.



Tracka is a community of active citizens tracking the implementation of government projects in their community to ensure service delivery.

How we approach our work!



• **Data Mining and Verification:**

Mined public data is verified by an independent person within the organisation to ensure that there are no errors, especially in situations when there are format conversions.



Creative

Display:

After

data analysis, the best creative pattern in which to represent data is chosen. It may be by the use of an interactive platform or infographics.



Sharing:

Using our web footprint, BudgIT shares our products by means of social media network, mainstream media and other online tools. BudgIT has also provided data to citizens who have no access to the Internet by printed text.



Feedback:

BudgIT uses its feedback systems to improve its engagement with citizens. Feedback from citizens is aggregated in reports and sent to government institutions to request that the latter act in the best interests of the citizens



Capacity Development:

Use strategy, data and research to develop the ideas among civil society to strengthen advocacy on issues relating to extractive sector in Nigeria.

We take Project Tracking Serious

tracka

Impact stories

About

+234 809 453 9880: Am keenly followin...

Collaborate, monitor, track and give feedback

Tracka is a community of active citizens tracking the implementation of government projects in their community to ensure service delivery.

Register to join

Track Projects

How we work

Tracka is a community of active citizens tracking the implementation of government projects in their community to ensure service delivery.

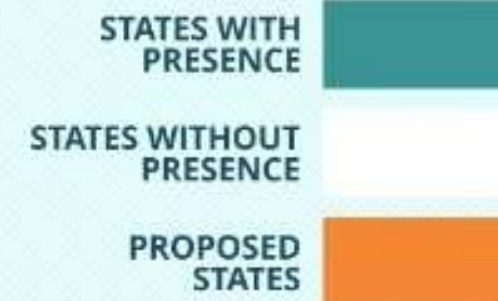
<https://tracka.ng/#carousel-example-generic>



budgiti

TRACKA

The Journey So Far...



32
STATES



16,213
TOTAL PROJECTS
TRACKED



583
LGAs
REACHED



11,017
TOTAL COMMUNITIES
REACHED IMPACTED



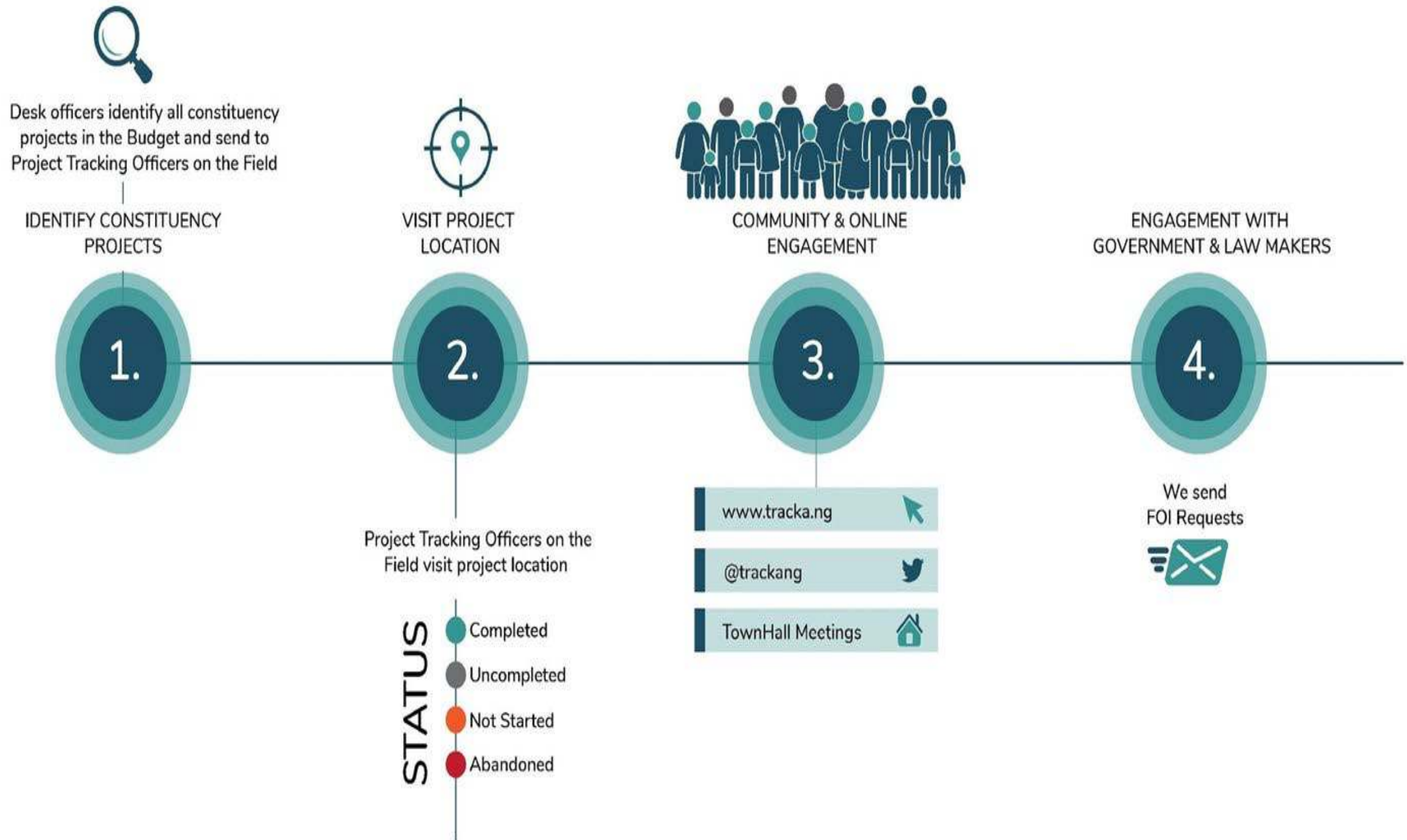
9,056
TOWN HALL
MEETINGS HELD

tracka

www.tracka.ng

[@trackaNG](https://twitter.com/trackaNG)

How we work?



Localised Feeds



Be an active voice in your community

Join forces with the Tracka team .
Community Champions are select breeds of citizens certified to make verified reports and project monitoring

→ Become a champion

Projects around you

Construction Of Ilufe Road, Ojo Lga, Lagos state

5 years ago

Construction Of Mosafejo Road, Ojo Lga, Lagos state



CONSTRUCTION OF 1 NO SENIOR GIRLS HOSTEL AND 1 NO JUNIOR BOY IN FEDERAL GOVERNMENT COLLEGE OGBOMOSO NORTH LGA OYO STATE

Despite the time taken due to protocols in order to follow up and to access the vital and useful information about the said projects. I was told and denied that such information cannot be divulge to an NGO's officer who has not gotten permission or formal letter from the ministry of Education as regards his proposed intention. However, I tried to request from one of the workers inside the school and I learnt that the construction of the said projects is going on. Fortunately for me I met the carpenters currently working during this visit on 5th October 2020.

Posted by: Adeyemi Ademuyiwa

Category: 2020 FG Constituency Projects

Status: In Progress

🕒 4 days ago

📝 Updates (0)



REHABILITATION OF ACCESS ROAD IN FEDERAL GOVERNMENT COLLEGE OGBOMOSO OYO STATE

When I visited the school on Friday 2nd October 2020, I observed that the access road to the school through main gate has been cleared and ready for the stone base before it would be finally tarred. I also noticed that the contractor was making some measures on the road during this visit purported to perfect the road.

Posted by: Adeyemi Ademuyiwa

Civic Updates



Ademuyiwa Adeyemi

Follow



2020 FG Const...



Ogbomosho North, Oyo



4 days ago

CONSTRUCTION OF 1 NO SENIOR GIRLS HOSTEL AND 1 NO JUNIOR BOY IN FEDERAL GOVERNMENT COLLEGE OGBOMOSO NORTH LGA OYO STATE

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Like



Unlike



Comment

0 likes 0 unlikes 0 comments

Report on this Project

Project Details

CONSTRUCTION OF 1 NO SENIOR GIRLS HOSTEL AND 1 NO JUNIOR BOY IN FEDERAL GOVERNMENT COLLEGE OGBOMOSO NORTH LGA OYO STATE

Amount: #25,149,000.00

Location: Ogbomosho North, Oyo

Posted By: Ademuyiwa Adeyemi

Category: 2020 FG Constituency Projects

Date: 4 days ago

Report and follow project updates via SMS



SMS 11701 (comma) Your Message to 09069482679



See an example below:
11701, Yaba road construction is ongoing.
Send to:09069482679



Step 1

Title of Report *

E.g Pothole at Jibowu Roundabout

Describe your Report *

Add description



Project Amount (Optional)

Amount with no commas E.g 5000000

Amount disbursed (Optional)

Amount with no commas E.g 5000000

Cancel

Next

Special Intervention - CoVID-19

Nigerians Demand Accountability

Track Covid-19 donations given to the federal and state governments of Nigeria ranging from private and public, local and international organizations.

[See Donations](#)

All Donations



#	Recipient	Donor Name	Donation Details	Donation Type	Cash Donations Amount	Date	Source
1	Federal Government	Bill & Melinda Gates Foundation	Bill Gates donates \$1 million to address COVID-19 pandemic in Nigeria	Cash Donation	₦360000000.00	22-07-2020	Link
2	Kwara	Citizens of Kwara	Kwara received the sum of N243m as donations to support its fight against COVID-19 in the state	Cash Donation	₦243000000.00	2020-05-04	Link
3	Ondo	Individuals & Corporate Organizations	Ondo received the sum of N700m as donations to support its fight against COVID-19 in the state	Cash DonationIn-Kind Donation	₦700000000.00	2020-15-04	Link
4	Federal Government	The German Government	The German Government is providing additional financial support of €26m for humanitarian assistance in North-East Nigeria and bordering regions in Chad, Niger, and Cameroon	Cash Donation	₦12428000000.00	2020-06-09	Link
5	Federal Government	African Development Bank	African Development Bank approves \$288.5 million for the Nigeria COVID-19 Response Support Program	Cash Donation	₦115400000000.00	2020-06-05	Link

Special Intervention – Home School Feeding Program



Special Intervention – Conditional Cash Transfer



TrackaNG @TrackaNG · Apr 16

Today, our community champion representative in Osi ward Ekiti LGA, Kwara state, tracked the FG conditional cash transfer and confirmed that selected beneficiaries got N30,000 as social distancing was observed at the payment center. [#COVID19](#) [@Sadiya_farouq](#)



Household Uplifting Programme (HUP) and 7 others



8



67



89



TrackaNG @TrackaNG · Apr 17

This afternoon, our katsina state tracking officer revisited Dabaibayawa ward, Batagarawa LGA, to monitor the FG conditional cash transfer and confirmed that no more DEDUCTION of N5,000 for PHONE and ASSOCIATION FEES by community members, beneficiaries got their N20,000 stipends.



Household Uplifting Programme (HUP) and 3 others



TrackaNG @TrackaNG · Apr 15



Today, our katsina state tracking officer tracked the FG conditional cash transfer and confirmed that selected beneficiaries got N15,000 in Dabaibayawa Ward, Batagarawa LGA. Findings reveal that N5,000 were deducted from the cash being payment for ...

[Show this thread](#)



7



34



53



TrackaNG @TrackaNG · Apr 17

[@katsinapost](#)



1



#1

Stimulate Discussion Around Related Current Trends.
BudgIT keeps track of online and offline discussions and seeks to provide data around these topics.



#2

Develop Great Feedback Mechanisms

We engage with users through discussion channels and social media. Many users want to know about stories behind the data and many ask for our opinion.



#3

Make it Local

For a dataset targeted at a particular group, BudgIT aims to localize its content and to promote a channel of discussion that connects to the needs and interests of particular groups of users.



#4

Every Media Channel Counts but Humans are the focus

BudgIT sees all channels - online & offline - as a tools to build engagement with citizens. We apply tools as we find them useful, creating an incentive for citizens to act.



#5

Supporting Institutions is Critical

Not only citizens need help on the budget, even government, media, CSOs etc. need new perspectives on the budget. We are helping states design citizen budgets in Nigeria

**The Senate President** 
@SPNigeria

[Follow](#)



Dear [@BudgITng](#):

Find the details of the 2018 Budget of the National Assembly here:
nass.gov.ng/document/download...

This is in accordance with the commitment of the leadership of the 8th [@NASSNigeria](#) to accountability and transparency.
[#OpenNASS](#)

**BudgIT Nigeria** 
@BudgITng

Senate Pres. @bukolasaraki has re-assured that details of NASS 2018/19 budgets would be made public.

Saraki, yesterday at a dialogue session with BudgIT on...

[Show this thread](#)

11:33 AM - 12 Apr 2019

291 Retweets 670 Likes



Our Results

12,250,000

Estimated Reach in Nigeria.

970,000

Social Media Reach

#1

*#1 fiscal
transparency
group*

#32

*Tracka
presence in 32
states*

156

*Open Alliance
Membership*

#10

*Government
institutions*

6

*Six repeating
donor
organizations*

#35

*35 core staff with
minimal turnover
rates*

Our objectives are valid everywhere

We cannot do this work alone to achieve the needed scale; and that is why we seek partnerships with other civil society organisations and international bodies.





Gabriel Okeowo
Principal Lead, BudgIT
gabriel@yourbudgit.com